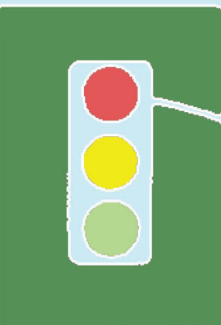
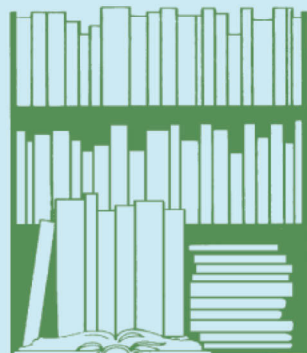
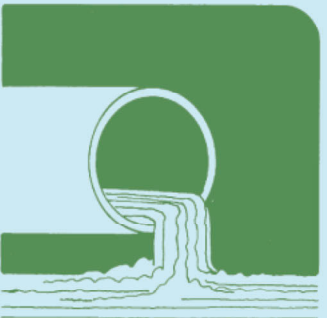
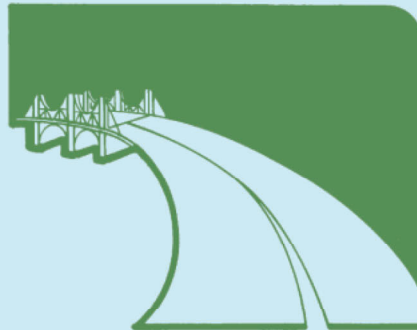


City of Los Angeles



CAPITAL AND TECHNOLOGY IMPROVEMENT PROGRAM



2021-22
to
2025-26

MAYOR
Eric Garcetti

COUNCIL MEMBERS

1 – Gil Cedillo

2 – Paul Krekorian

3 – Bob Blumenfield

4 – Nithya Raman

5 – Paul Koretz

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10 – Mark Ridley-Thomas

11 – Mike Bonin

12 – John Lee

13 – Mitch O’Farrell

14 – Kevin de León

15 – Joe Buscaino

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INTRODUCTION

Welcome to the City of Los Angeles Five Year Capital and Technology Improvement Plan (CTIP) Book. This is the first effort to return to annual publication to quantify and capture project costs over a five-year term to maximize infrastructure investments and improve efficiencies for the City of Los Angeles capital and technology projects, consistent with the revised City's Capital and Technology Improvement Policy adopted on May 3, 2020 (C.F. 19-1353).

The 2021-22 Adopted Budget is the first year technology infrastructure is included as part of the Capital and Technology Improvement Expenditure Program (CTIEP). The CTIEP received a total funding of \$469.6 million authorized through the 2021-22 Adopted Budget, which reflects about 32 percent increase above the 2020-21 level. Despite increases in funding, there are significant challenges in the current year to mitigate inflationary cost factors, deferred maintenance, and reductions in City staffing.

The Five Year CTIP Book reflects approved projects as of July 2021. We are currently conducting a needs assessment and developing strategic plans that will inform our future priorities for capital projects. Instead of publishing a framework of priorities in the first year that will potentially be significantly changed in the second year, we have decided to limit the publication to only existing funded (at least partially) capital projects. These are all active projects that have received funding and are underway.

These projects were recommended for funding in accordance with one or more of the following primary criteria:

- Risk to Health and Safety - Projects that eliminate or mitigate health and safety hazards to City employees or the public (landfills, asbestos removal, toxic waste);
- Legally Mandated - Projects that are federal, state, or otherwise legally mandated, including Proposition K specified projects;
- Resilience / Sustainability - Projects that result in greener neighborhoods and reduce or avoid the potential public health exposure to pollutants, contamination and other hazards to public health and environment (sustainable designs, reduces greenhouse gas emission, facilitates multiple transportation options, promotes infill development, and/or incorporates design that meets or exceeds recognized Federal and State Standards in the field of energy efficiency);
- Impact to City Operation, Asset Conditions, Reduce Costs - Projects that impact City operation, asset conditions, and/or minimize maintenance needs by improving infrastructure and/or reducing future costs; and,
- Equitable Community Investment and Social Equity - Projects that contribute toward economic development and/or promote social equity to benefit underserved communities including those with low-income households, low community engagement, and low mobility or access to transportation systems. (For the Municipal Facilities

Program, this criteria generally applies to projects that can benefit disadvantaged populations and/or projects that have Controller's Equity Index scores of six (6) or below with direct community impacts. It does not apply to facilities that are located in disadvantaged communities, but are mainly used by City staff.)

Projects that are funded and are under the control of the three proprietary departments, homelessness related projects such as tiny homes, Proposition HHH, and housing projects that do not have municipal facilities components are not included in this document. The year one of the Five Year CTIP corresponds with the approved funding (on and off-budget) for Fiscal Year 2021-22 and anticipated future funding amounts are based on the information available at this time and subject to change based on funding levels authorized through the City's Adopted Budget for the corresponding year. It should be noted that funding amounts for each fiscal year correspond to appropriations and not expenditures. Relative to Annual Capital Programs, future funding amounts will be determined.

The CTIP is divided into major sections and then further divided into project categories. These sections are as follows:

The Summary Section will summarize all the information in the Book and allow the reader to get high level information at a glance.

The Municipal Facilities Section will summarize all the capital programs and projects, mostly with structural components. This Section will include the following categories:

- **Deferred Maintenance:** Includes deferred maintenance for administrative municipal buildings and facilities.
- **Office Development and Capital Program:** Includes capital repairs and improvements for office buildings, citywide energy and water conservation, and space optimization.
- **Public Safety Facilities and Security Upgrades:** Includes capital repairs and improvements for animal services, fire, and police facilities as well as citywide security upgrades.
- **Recreation and Cultural Facilities:** Includes capital repairs and improvements for Zoo facilities, parks, pools, gyms, recreation centers, senior citizen centers, libraries, and junior/youth arts centers.
- **Seismic and Bridge Improvement / Yards and Shops:** Includes capital repairs and improvements for off-site infrastructures such as yards and shops that support various departments, seismic and bridge improvements, and parking projects.
- **Los Angeles Convention Center:** Includes capital repairs and improvements at the Los Angeles Convention Center.
- **Other:** Includes projects that do not fall under the categories listed above.

The Physical Plant Section will summarize all the capital programs and projects that are uninhabitable and/or in the public right of way. This Section will include the following asset classes:

- Clean Water Projects: Pumping plants, wastewater treatment facilities, and sewer pipes.
- Stormwater Projects: Storm drain projects, water quality improvement projects, and projects funded by the Proposition O Clean Water Bond.
- Street Projects: Includes highways, streets, bikeways, sidewalks, busways, bridges, tunnels, bus pads, median islands, signs, street furniture, slope failures, stairwells, bike paths (not adjacent to streets), trees, signals (and other traffic controls), and green street infrastructure.
- Street Lighting Projects: Street lighting safety improvement projects, tunnel and bridge lighting projects, stairway and walkway lighting, and energy saving conversion projects.
- Transportation Projects: Includes rail, bicycle and pedestrian projects.

The Technology Section will summarize significant technology projects with a valuation of \$1 million or more. This Section will include the following asset classes:

- Citywide Infrastructure.
- Major Projects and System Replacements.

An Acronyms Section will help the reader understand some of the acronyms and technical terms that are used.

PROJECT LISTING INDEX

BY PROJECT NAME

**PROJECT LISTING INDEX
BY PROJECT NAME**

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
2014 Metro Express Lane - Budlong Ave. Bicycle Friendly Street	DOT	9	\$ 1,632,000	Physical Plant	Street - Street Improvement
2014 Metro Express Lane - Cesar Chavez between Evergreen Ave. and Lorena St.	DOT	14	\$ 435,000	Physical Plant	Street - Street Improvement
2016 Earmark - Install Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs)	DOT	1, 2, 3, 4, 6, 11, 12, 13	\$ 2,320,000	Physical Plant	Street - Traffic Signals
2016 Earmark Exchange Project (7 Intersections)	DOT	3, 6, 11	\$ 480,000	Physical Plant	Street - Street Improvement
2017 Earmark - Northeast Valley Traffic and Mobility Improvements	DOT	7	\$ 5,827,682	Physical Plant	Street - Street Improvement
2nd Street Tunnel Rehabilitation	BOE	14	\$ 13,200,000	Physical Plant	Street - Street Improvement
2nd Street Tunnel Safety Maintenance and Cleaning	BSS	14	\$ 435,405	Physical Plant	Street - Deferred Maintenance
3rd Street Tunnel Safety Maintenance and Cleaning	BSS	14	\$ 465,975	Physical Plant	Street - Deferred Maintenance
4th Street at New Hampshire and at Norton Ave.	BOE	4, 10	\$ 586,000	Physical Plant	Street - Street Improvement
5400 Crenshaw Blvd Parking Lot	BSS	8	\$ 307,436	Physical Plant	Street - Other
7297-7300 Pacific View Drive	BOE	4	\$ 1,437,000	Physical Plant	Street - Hillside
74th St. Sewer Rehabilitation Unit 1	BOS	8,9	\$ 9,812,213	Physical Plant	Clean Water
77th Street Regional Jail Section Sprinkler Replacement	GSD, POL	9	\$ 545,622	Municipal Facilities	Public Safety Facilities and Security Upgrades
7th Street Streetscape	BOE	14	\$ 12,001,689	Physical Plant	Street - Street Improvement
Active Transportation Rail to Rail (part of Rail to River)	Metro, DOT	8	\$ 94,400,000	Physical Plant	Street - Transportation
Adelante Eastside Improvements	BSS	1	\$ 132,183	Physical Plant	Street - Street Improvement
Ahmanson Recruitment Training Center (ARTC) Electrical Service Upgrade	GSD, EMD	11	\$ 678,009	Municipal Facilities	Public Safety Facilities and Security Upgrades
AHSC Round 3 - Elden Elms STI and TRA Improvements	BOE	1, 10	\$ 5,942,805	Physical Plant	Street - Street Improvement
AHSC Round 3 - PATH Villas Hollywood STI and TRA Improvements	BOE	13	\$ 3,782,845	Physical Plant	Street - Street Improvement
AHSC Round 4 - Hollywood Arts	BOE	13	\$ 4,593,216	Physical Plant	Street - Street Improvement
AHSC Round 4 - Jordan Downs	BOE	15	\$ 3,828,697	Physical Plant	Street - Street Improvement
AHSC Round 4 - Manchester Urban	BOE	8	\$ 6,712,960	Physical Plant	Street - Street Improvement
AHSC Round 4 - Vermont and Manchester	BOE	8	\$ 6,791,203	Physical Plant	Street - Street Improvement
AHSC Round 4 - Weingart	BOE	14	\$ 6,710,699	Physical Plant	Street - Street Improvement
AHSC Round 5 - 619 Westlake STI & TRA Improvements	BOE	1	\$ 4,610,840	Physical Plant	Street - Street Improvement
AHSC Round 5 - Corozon Del Valle STI & TRA Improvements	BOE	6	\$ 8,537,040	Physical Plant	Street - Street Improvement
AHSC Round 5 - Parkview STI & TRA Improvements	BOE	9	\$ 8,728,855	Physical Plant	Street - Street Improvement
AHSC Round 5 - Rose Hill Courts STI & TRA Improvements	BOE	14	\$ 9,470,376	Physical Plant	Street - Street Improvement
AHSC Round 5 - Santa Monica & Vermont STI & TRA Improvements	BOE	13	\$ 11,122,471	Physical Plant	Street - Street Improvement
AHSC Round 5 - Thatcher Yard Housing STI & TRA Improvements	BOE	11	\$ 5,050,603	Physical Plant	Street - Street Improvement
AHSC Round 5 - Washington Arts Collective STI & TRA Improvements	BOE	10	\$ 2,761,368	Physical Plant	Street - Street Improvement
Air Treatment Facility Mission and Jesse	BOS	14	\$ 4,412,000	Physical Plant	Clean Water
Alameda St. Widening from Anaheim to PCH	BOE	15	\$ 19,311,808	Physical Plant	Street - Street Improvement
Alameda St. Widening from Harry Bridges to Anaheim	BOE	15	\$ 43,600,000	Physical Plant	Street - Street Improvement
Aliso Creek and Limekiln Creek Restoration	BOE	12	\$ 16,140,089	Physical Plant	Stormwater - Water Quality
Alley Maintenance Program	BSS	Citywide	\$ 3,000,000	Physical Plant	Street - Deferred Maintenance
Alley Paving	BSS	Various	\$ 1,000,000	Physical Plant	Street - Deferred Maintenance
Alpine Recreation Center Expansion	BOE	1	\$ 4,168,034	Municipal Facilities	Recreation and Cultural Facilities
Anaheim Street Widening from Farragut Ave. to Dominguez Channel	BOE	15	\$ 6,565,203	Physical Plant	Street - Street Improvement
Angels Gate Park	BOE	15	\$ 14,516,362	Municipal Facilities	Recreation and Cultural Facilities
Architectural Lighting Maintenance	BSL	Various	\$ 50,000	Physical Plant	Street Lighting - Deferred Maintenance
Ardmore Recreation Center, AKA Seoul International; Dodger Dream Field	BOE	10	\$ 25,040,000	Municipal Facilities	Recreation and Cultural Facilities

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Arlington Ave. Sewer Rehabilitation	BOS	8	\$ 7,391,564	Physical Plant	Clean Water
Arroyo Seco Branch Library - Restroom Renovation	BOE	1	\$ 540,000	Municipal Facilities	Recreation and Cultural Facilities
Asilomar Boulevard Stabilization	BOE	11	\$ 17,884,532	Physical Plant	Street - Hillside
Asphalt Plant Equipment Acquisition	GSD	7	\$ 6,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Asphalt Plant II Facilities Safety Improvements	BSS	2	\$ 487,298	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Asphalt Plant II Operation Equipment Improvements	BSS	2	\$ 1,053,482	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Asphalt Plant II Storage Silo Safety Improvements	BSS	2	\$ 806,272	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Asphalt Plant No. I (Phase I)	BOE	14	\$ 38,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Asphalt Plant No. I (Phase II) 25th and Harriet Site Improvements	BOE	14	\$ 21,116,187	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Asset Management and Advance Planning	BSS	Various	\$ 6,481,533	Technology	Major Projects and System Replacements
ATP Cycle 2 - Pedestrian and Bicycle Neighborhood Intersection Enhancements	DOT	Various	\$ 1,745,000	Physical Plant	Street - Street Improvement
ATP Cycle 2- Boyle Heights Pedestrian Linkage	DOT	14	\$ 5,000,000	Physical Plant	Street - Street Improvement
ATP Cycle 3 - Arts District Pedestrian and Cyclist Safety Project	DOT	14	\$ 15,000,000	Physical Plant	Street - Transportation
ATP Cycle 3 - Jefferson Blvd Complete Streets	BOE	8	\$ 6,174,000	Physical Plant	Street - Street Improvement
ATP Cycle 4 - 112th St. and Flournoy Elementary Safety IMPR Project	DOT, BOE	15	\$ 6,999,000	Physical Plant	Street - Street Improvement
ATP Cycle 4 - Alexandria Avenue Elementary School Neighborhood Safety IMPR Project	DOT, BOE	13	\$ 5,600,000	Physical Plant	Street - Street Improvement
ATP Cycle 4 - Liechty Middle and Neighborhood ES	DOT	1	\$ 29,000,000	Physical Plant	Street - Street Improvement
ATP Cycle 5 - Shatto Place Redesign Project: SRTS School Zone Calming	DOT	10	\$ 250,000	Physical Plant	Street - Street Improvement
ATP Cycle 5 - SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Project	DOT	9	\$ 6,700,000	Physical Plant	Street - Street Improvement
ATP Cycle 5 - SRTS Panorama City Elementary School Project	DOT	6	\$ 6,832,000	Physical Plant	Street - Street Improvement
Automated Traffic Surveillance and Control (ATSAC) system Relocation	BOE	14	\$ 9,300,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Avalon Complete Street	BOE	9	\$ 18,190,000	Physical Plant	Street - Street Improvement
Backlog Reduction (15 Intersections)	BOE	1, 2, 3, 6, 7, 9, 11	\$ 1,999,450	Physical Plant	Street - Street Improvement
Balboa and San Fernando Intersection Improvement	BOE	12	\$ 801,952	Physical Plant	Street - Street Improvement
Balboa Blvd Widening at Devonshire Street - 2011 Call for Project	DOT	12	\$ 2,766,010	Physical Plant	Street - Street Improvement
Balboa Sports Complex	BOE	6	\$ 15,000,000	Municipal Facilities	Recreation and Cultural Facilities
Ballona Creek TMDL Project	BOE	5,6,10,11	\$ 57,300,000	Physical Plant	Stormwater - Water Quality
Barnsdall Art Park	BOE, DCA	13	\$ 6,671,370	Municipal Facilities	Recreation and Cultural Facilities
Benjamin Franklin Library Trellis	BOE	14	\$ 150,000	Municipal Facilities	Recreation and Cultural Facilities
Berenice Place (3933)	BOE	1	\$ 782,000	Physical Plant	Street - Street Improvement
Beverly (Juanita) and Madison Public Infrastructure Improvement	BOE	13	\$ 300,000	Physical Plant	Street - Street Improvement
Beverly Bl, Vermont Ave to Commonwealth Ave Pedestrian Improvements	BSS	13	\$ 3,465,229	Physical Plant	Street - Street Improvement
Beverlywood St. Storm Drain	BOS	10	\$ 1,556,000	Physical Plant	Stormwater - Flood Control
Bicycle Friendly Street Treatments	DOT	Various	\$ 731,888	Physical Plant	Street - Street Improvement
Bicycle Lane Repair and Maintenance	BSS	Citywide	\$ 4,149,717	Physical Plant	Street - Deferred Maintenance
Bicycle Plan/Program	DOT	Citywide	\$ 12,200,000	Physical Plant	Street - Annual Capital Program
Bicycle Wayfinding Signage Program	DOT	Various	\$ 504,000	Physical Plant	Street - Other
Bikeway General Benefit Maintenance	BSL	Various	\$ 900,000	Physical Plant	Street - Deferred Maintenance
Bikeways Program	DOT	Citywide	\$ 295,200	Physical Plant	Street - Deferred Maintenance
Boyle Heights Sports Center	BOE	14	\$ 28,300,000	Municipal Facilities	Recreation and Cultural Facilities
Boyle Heights/Cesar Chavez Great Streets - Britannia St. to Evergreen Ave.	DOT	14	\$ 5,227,000	Physical Plant	Street - Street Improvement
Branford St at Arleta Ave Storm Drain	BOS	6	\$ 6,875,000	Physical Plant	Stormwater - Flood Control
Bridge and Tunnel Lighting Maintenance	BSL	Various	\$ 600,000	Physical Plant	Street Lighting - Deferred Maintenance
Bridge and Tunnel Maintenance Program	BSS	Various	\$ 2,388,000	Physical Plant	Street - Deferred Maintenance

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Bridge Improvement Program (BIP) - Program Contingency	BOE	N/A	\$ 1,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Broadway Historic Theater District Pedestrian Improvements - 4th St. to 6th St.	BOE	14	\$ 7,690,000	Physical Plant	Street - Street Improvement
Broadway Streetscape Implementation (1st-4th, 6th-8th, and 9th-12th Streets)	BOE	14	\$ 9,780,345	Physical Plant	Street - Street Improvement
Broadway Streetscape Implementation (8th-9th)	BOE	14	\$ 2,981,000	Physical Plant	Street - Street Improvement
Broadway-Manchester Active Transportation Equity Project	BSS	8	\$ 46,600,000	Physical Plant	Street - Transportation
Broadway-Manchester Active Transportation Equity Project (CNRA)	BSS	8	\$ 713,804	Physical Plant	Street - Other
Broadway-Manchester Multi-Modal Green Streets Project (Measure W)	BSS	8	\$ 11,719,000	Physical Plant	Stormwater - Water Quality
Broadway/Manchester Beautiful Vision Plan	BSS	8	\$ 200,000	Physical Plant	Street - Other
Building A Climate-Resilient Active Transportation Network in Vulnerable Communities Project	BSS	-	\$ 466,500	Physical Plant	Street - Other
Building Equipment Lifecycle Replacement	GSD	Citywide	\$ 15,000,000	Municipal Facilities	Deferred Maintenance
BuildLA	BOE	Various	\$ 31,760,000	Technology	Major Projects and System Replacements
Burbank Blvd - Lankershim Blvd to Cleon Ave	BOE	2	\$ 17,516,462	Physical Plant	Street - Street Improvement
Burbank Blvd & Hayvenhurst Ave Intersection Improvement	BOE	5, 6	\$ 1,052,577	Physical Plant	Street - Street Improvement
Burbank Blvd & Woodley Ave Intersection Improvement	BOE	6	\$ 695,518	Physical Plant	Street - Street Improvement
Burwood at Figueroa Storm Drain	BOS	14	\$ 2,009,500	Physical Plant	Stormwater - Flood Control
Bushnell Way at Wheeling Way Bulkhead	BOE	14	\$ 1,731,000	Physical Plant	Street - Hillside
Caballero Creek Wetlands Park	BOS	3	\$ 4,834,200	Physical Plant	Stormwater - Water Quality
Capital Program - Bureau of Street Services (BSS)	BSS	Citywide	\$ 4,250,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Capital Program - El Pueblo	ELP	14	\$ 1,200,000	Municipal Facilities	Recreation and Cultural Facilities
Capital Program - Figueroa Plaza Buildings	GSD	14	\$ 3,500,000	Municipal Facilities	Office Development and Capital Program
Capital Program - Public Works Building	GSD	14	\$ 6,000,000	Municipal Facilities	Office Development and Capital Program
Capital Program - Van Nuys Civic Center	GSD	6	\$ 1,750,000	Municipal Facilities	Office Development and Capital Program
Capital Program - Zoo	ZOO	4	\$ 1,500,000	Municipal Facilities	Recreation and Cultural Facilities
Castle Peak Park (Formerly CD 3)	BOE	12	\$ 730,000	Municipal Facilities	Recreation and Cultural Facilities
CBD Sewer Rehabilitation U-6 - Denker Ave to Van Ness Ave	BOS	8	\$ 17,180,000	Physical Plant	Clean Water
Centinela Ave Great Street project between Gilmore Ave and Wagner St	BOE	11	\$ 750,000	Physical Plant	Street - Street Improvement
Central Avenue Ped Improvements - Washington Blvd and Slauson Ave	DOT	9, 14	\$ 2,587,666	Physical Plant	Street - Street Improvement
Central Avenue Streetscape Improvements	DOT	9	\$ 1,900,000	Physical Plant	Street - Street Improvement
Central Business District Sewer Rehabilitation U-11A 6th to Santa Fe	BOS	14	\$ 1,401,281	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-11B Santa Fe Ave. to Bay St.	BOS	14	\$ 13,783,581	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-12- Alameda St. to 14th St.	BOS	14	\$ 20,481,000	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-13 14th to Main	BOS	9,14	\$ 12,091,872	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-13 Wall St. to Maple Ave.	BOS	9,14	\$ 1,142,592	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-14-S. Main St. to Grand Ave.	BOS	9,14	\$ 4,863,439	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-16 4th St. to 7th St.	BOS	14	\$ 7,194,100	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-2 12th St. to S. Santee St.	BOS	14	\$ 18,358,191	Physical Plant	Clean Water
Central Business District Sewer Rehabilitation U-5 - Wisconsin St. to Denker Ave.	BOS	8	\$ 15,064,000	Physical Plant	Clean Water
Central Jefferson Green Alley Network	BOS	9	\$ 5,900,000	Physical Plant	Stormwater - Water Quality
Century Blvd. & Gramercy Pl Storm Drain	BOS	8	\$ 5,315,000	Physical Plant	Stormwater - Flood Control
Century City Urban Design & Pedestrian Connection	DOT	5	\$ 3,343,751	Physical Plant	Street - Street Improvement
Cesar Chavez Ave/Lorena St/Indiana St - Roundabout	DOT, BOE	14	\$ 10,933,000	Physical Plant	Street - Street Improvement
Cesar Chavez between Evergreen Av and Lorena St - 2014 Express Lane	DOT	14	\$ 465,000	Physical Plant	Street - Street Improvement
Cesar Chavez Community Garden	BOE	1	\$ 132,769	Municipal Facilities	Recreation and Cultural Facilities
Chandler Bikeway Development	BSS	2	\$ 1,200,000	Physical Plant	Street - Other

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Chandler Cycletrack Gap Closure Project	DOT, BOE	2, 4	\$ 3,972,187	Physical Plant	Street - Transportation
Channel 35 AKA Pico House Project, Merced Theatre	BOE	14	\$ 32,000,000	Municipal Facilities	Recreation and Cultural Facilities
Chatsworth Park North	BOE	12	\$ 790,982	Municipal Facilities	Recreation and Cultural Facilities
City Hall East Electrical System Upgrades and P4 Improvement (Phase I and II)	BOE, GSD	14	\$ 8,142,367	Municipal Facilities	Office Development and Capital Program
City Hall HVAC Improvements	GSD	14	\$ 2,400,000	Municipal Facilities	Deferred Maintenance
Citywide Building Hazard Mitigation	GSD	Citywide	\$ 4,250,000	Municipal Facilities	Deferred Maintenance
Citywide Electric Vehicle Charger Infrastructure	GSD	Citywide	\$ 39,860,000	Municipal Facilities	Office Development and Capital Program
Citywide Elevator Repairs	GSD	Citywide	\$ 4,650,000	Municipal Facilities	Deferred Maintenance
Citywide Fiber Optic Network Replacement	ITA	Various	\$ 3,283,981	Technology	Citywide Infrastructure
Citywide HVAC Improvements	GSD	Citywide	\$ 3,544,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide Infrastructure Improvements	GSD	Citywide	\$ 6,000,000	Municipal Facilities	Deferred Maintenance
Citywide Maintenance and Improvements	CAO / GSD	Citywide	\$ 9,150,000	Municipal Facilities	Deferred Maintenance
Citywide Non-Ductile Concrete Building Ordinance Compliance	BOE	Citywide	\$ 250,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Citywide Nuisance Abatement	GSD	Citywide	\$ 5,420,000	Municipal Facilities	Deferred Maintenance
Citywide Roof Capital Repairs	GSD	Citywide	\$ 5,500,000	Municipal Facilities	Deferred Maintenance
Civic and Community Facilities	GSD	Citywide	\$ 3,356,500	Municipal Facilities	Deferred Maintenance
CLARTS Organics Processing Facility	BOS	14	\$ 45,547,434	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
CLARTS Roof Replacement	BOS	14	\$ 7,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Clean Streets	BOS	1, 6, 7	\$ 2,500,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Clean Water Network Servers Capital Equipment Replacement Program	BOS	ALL	\$ 21,462,000	Physical Plant	Clean Water
Cochran Ave (2520) - Culvert at Cul-de-sac Street Improvement	BOE	10	\$ 345,000	Physical Plant	Street - Street Improvement
Collection Services Yard North Hollywood	BOS	2	\$ 12,730,630	Physical Plant	Clean Water
Collection System Yard Hollywood Facility	BOS	13	\$ 14,332,000	Physical Plant	Clean Water
Collection Systems Yard Reseda	BOS	3	\$ 17,721,616	Physical Plant	Clean Water
Collection Systems Yard West Los Angeles Facility	BOS	5	\$ 16,636,619	Physical Plant	Clean Water
Collier Winnetka Storm Drain	BOS	3	\$ 2,749,000	Physical Plant	Stormwater - Flood Control
Colorado Blvd Pedestrian and Bicycle Active Transportation Improvements	BSS	14	\$ 9,843,000	Physical Plant	Street - Street Improvement
Communication System Maintenance	POL	Various	\$ 26,383,008	Technology	Citywide Infrastructure
Community Development Block Grant: Council District 1 Pedestrian Improvements Phase 1	BOE	1	\$ 630,200	Physical Plant	Street - Street Improvement
Complete Streets Project for Colorado Blvd in Eagle Rock	BSS	14	\$ 2,193,000	Physical Plant	Street - Street Improvement
Concrete Street	BOE,BSS	Citywide	\$ 16,866,651	Physical Plant	Street - Annual Capital Program
Concrete Street Pavement Reconstruction Phase I - 17/18 CIEP (various locations)	BOE	8, 9, 10	\$ 3,428,000	Physical Plant	Street - Street Improvement
Concrete Street Pavement Reconstruction Phase II - 18/19 CIEP (various locations)	BOE	Various	\$ 10,261,564	Physical Plant	Street - Street Improvement
Connecting Canoga Park through Safety and Urban Cooling	BSS	3	\$ 38,655,000	Physical Plant	Street - Street Improvement
Connecting San Pedro Pedestrian Improvements and Multimodal Access	BOE	15	\$ 7,245,710	Physical Plant	Street - Street Improvement
Construction Services Contract (CiSCo)	BOS	ALL	\$ 47,000,000	Physical Plant	Clean Water
Contaminated Soil Removal and Mitigation	GSD	Citywide	\$ 4,250,000	Municipal Facilities	Deferred Maintenance
Contingency	-	-	\$ 3,000,000	Physical Plant	Street - Annual Capital Program
Cool Pavement/Sustainable Pavement	BSS	Citywide	\$ 2,000,000	Physical Plant	Street - Street Improvement
Core Systems Replacement	LADBS	Various	\$ 36,900,000	Technology	Major Projects and System Replacements
Council District 14 Eagle Rock City Hall Improvements	GSD	14	\$ 63,500	Municipal Facilities	Office Development and Capital Program
Council District 8 Constituent Center	BOE	8	\$ 8,380,000	Municipal Facilities	Office Development and Capital Program
Council District 9 Service Center Improvements	GSD	9	\$ 80,000	Municipal Facilities	Office Development and Capital Program
Crenshaw Blvd. Sidewalks Prop 1C Grant	BOE	8, 10	\$ 7,279,568	Physical Plant	Street - Street Improvement

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Cross Ave (645) Bulkhead	BOE	1	\$ 338,000	Physical Plant	Street - Hillside
Culver Blvd. Complete Street	BOE	11	\$ 10,440,000	Physical Plant	Street - Street Improvement
Curb Ramps with Signal Construction and Other Citywide Curb Ramp Projects	DOT	Citywide	\$ 6,500,000	Physical Plant	Street - Street Improvement
DCT Additional Valley Outfall Relief Sewer (AVORS) and East Valley Interceptor Sewer (EVIS) Gates Replacement	BOS	6	\$ 12,213,000	Physical Plant	Clean Water
DCT Administration Building Improvement	BOS	6	\$ 2,380,629	Physical Plant	Clean Water
DCT Administrative Building HVAC Replacement	BOS	6	\$ 4,641,690	Physical Plant	Clean Water
DCT Advanced Water Purification Facility	BOS	6	\$ 258,771,000	Physical Plant	Clean Water
DCT Advanced Water Purification Facility Equalization Basin	BOS	6	\$ 110,584,000	Physical Plant	Clean Water
DCT Berm Improvements	BOS	6	\$ 7,135,000	Physical Plant	Clean Water
DCT Capital Equipment Replacement Program	BOS	6	\$ 5,666,891	Physical Plant	Clean Water
DCT Emergency Backup Power	BOS	6	\$ 11,948,000	Physical Plant	Clean Water
DCT Influent and Effluent Flow Monitors	BOS	6	\$ 1,784,000	Physical Plant	Clean Water
DCT Japanese Garden (JG) ADA Compliance	BOS	6	\$ 1,197,000	Physical Plant	Clean Water
DCT Japanese Garden Lake Effluent Bypass	BOS	6	\$ 2,229,000	Physical Plant	Clean Water
DCT Phase 1 Bar Screens	BOS	6	\$ 1,733,100	Physical Plant	Clean Water
DCT Screw Pump Inlet Gate Rehabilitation	BOS	6	\$ 6,533,000	Physical Plant	Clean Water
DCT Secondary Clarifiers Rehabilitation	BOS	6	\$ 12,000,000	Physical Plant	Clean Water
Del Amo Blvd between Denker and Normandie Street Improvement	BOE	15	\$ 1,725,000	Physical Plant	Street - Street Improvement
Department of Transportation - Curb Asset Management System	LADOT	Various	\$ 1,600,000	Technology	Citywide Infrastructure
Destination Crenshaw	BOE	8	\$ 6,676,538	Physical Plant	Street - Other
Dirt Mulholland	BSS	3	\$ 1,321,000	Physical Plant	Street - Street Improvement
DOT Forces Access Ramps (4 Intersections)	DOT	Various	\$ 235,000	Physical Plant	Street - Street Improvement
Downtown Civic Center Master Development Program (CCMDP) Environmental Impact Report	EWDD, LAHD, BOE, CAO, CLA	14	\$ 1,000,000	Municipal Facilities	Office Development and Capital Program
Downtown LA Civic Center Master Development Program (CCMDP)	EWDD, LAHD, BOE, CAO, CLA	14	\$ 32,300,000	Municipal Facilities	Office Development and Capital Program
Downtown Streetcar	BOE	14	\$ 407,000,000	Physical Plant	Street - Other
Drum Barracks Parking Lot	BOE	15	\$ 347,782	Municipal Facilities	Recreation and Cultural Facilities
Dudley Drive Pavement Reconstruction	BOE	14	\$ 1,200,000	Physical Plant	Street - Street Improvement
Durand Drive (3200) Metal Beam Guardrail	BOE	4	\$ 140,000	Physical Plant	Street - Other
E. 6th St. Green Infrastructure Corridor	BOS	14	\$ -	Physical Plant	Stormwater - Water Quality
Eagle Rock Blvd Multi-Modal Transportation Improvements	BSS	14	\$ 16,362,000	Physical Plant	Street - Transportation
Echo Park Skate Park	BOE, RAP	13	\$ 1,486,451	Municipal Facilities	Recreation and Cultural Facilities
El Pueblo Lot 2 restrooms	BOE	14	\$ 401,000	Municipal Facilities	Office Development and Capital Program
El Sereno Active Transportation & Transit Connectivity Enhancements	BSS	14	\$ 6,000,000	Physical Plant	Street - Transportation
Electric Vehicle Charger Installation and Power Upgrades - Police	POL	Citywide	\$ 14,740,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Electric Vehicle Chargers - Fire	FIRE	Citywide	\$ 2,300,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Ellipse Post Production Improvements	BOS	ALL	\$ 1,615,491	Physical Plant	Clean Water
Elmer Ave Pedestrian Improvements	BSS	2	\$ 120,000	Physical Plant	Street - Street Improvement
Emergency Sewer Repair NOS Program	BOS	1,2,14	\$ 67,006,374	Physical Plant	Clean Water
Emergency Sewer Replacement	BOS	ALL	\$ 582,788,000	Physical Plant	Clean Water
Engine Company 23 Junior Arts Center	BOE	14	\$ 11,054,878	Municipal Facilities	Recreation and Cultural Facilities
Enterprise Asset Management System	BSS	Various	\$ 3,170,773	Technology	Major Projects and System Replacements
Enterprise St. Siphon Modification	BOS	14	\$ 6,088,470	Physical Plant	Clean Water
ePlanLA	LADBS	Various	\$ 7,048,149	Technology	Major Projects and System Replacements
Equipment Upgrade/Replacement Water Reclamation Plant	BOS	6,11,13,15	\$ 120,000,000	Physical Plant	Clean Water

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Erosion Control for Hillside Damage	BOE	Various	\$ 1,200,000	Physical Plant	Street - Annual Capital Program
Evergreen Park Street Enhancement Project (LANI)	BOE	14	\$ 748,716	Physical Plant	Street - Street Improvement
Exposition - West Bikeway Northvale Segment	DOT	5	\$ 5,521,000	Physical Plant	Street - Transportation
Failed Streets Program	BSS	Citywide	\$ 146,796,622	Physical Plant	Street - Annual Capital Program
Family Source Centers	LAHD, GSD	Citywide	\$ 1,100,000	Municipal Facilities	Office Development and Capital Program
Ferraro Soccer Fields	BOE, RAP	4	\$ 2,443,408	Municipal Facilities	Recreation and Cultural Facilities
Fire Life Safety Building Systems (Regulation 4)	GSD	Citywide	\$ 6,600,000	Municipal Facilities	Deferred Maintenance
Fire Station 4 - Facade Improvements	BOE	14	\$ 1,250,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Fire Station Alerting System	FIRE	Citywide	\$ 4,500,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Fire Station Extractor Installations	FIRE	Citywide	\$ 1,750,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Fire Station No. 31	BOE	7	\$ 1,818,750	Municipal Facilities	Public Safety Facilities and Security Upgrades
First and Broadway Civic Center Park	BOE, RAP	14	\$ 39,210,414	Municipal Facilities	Recreation and Cultural Facilities
Fletcher Drive and La Clede Ave	BOE	13	\$ 360,060	Physical Plant	Street - Other
Gage Ave Public Safety Median Improvements - Avalon Blvd to Central Ave	BOE	9	\$ 1,450,000	Physical Plant	Street - Street Improvement
General City Purposes - Open Data and Digital Services	Mayor	Various	\$ 14,450,000	Technology	Major Projects and System Replacements
Glencoe Way (2013) Bulkhead	BOE	4	\$ 1,004,000	Physical Plant	Street - Hillside
Glendale-Hyperion Complex of Bridges (Phase II)	BOE	4, 13	\$ 68,733,342	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Griffith Awning and Golf Shop	RAP, GSD	4	\$ 52,800	Municipal Facilities	Recreation and Cultural Facilities
Griffith Park	BOE	4	\$ 6,383,981	Municipal Facilities	Recreation and Cultural Facilities
Griffith Park Crystal Springs Baseball Field	BOE	4	\$ 2,400,000	Municipal Facilities	Recreation and Cultural Facilities
Griffith Park Horticultural Learning Center	BOE	4	\$ 1,650,000	Municipal Facilities	Recreation and Cultural Facilities
Griffith Park Performing Arts Center	BOE, RAP	4	\$ 4,750,000	Municipal Facilities	Recreation and Cultural Facilities
Guardrail Construction Program	BSS	Citywide	\$ 1,189,900	Physical Plant	Street - Annual Capital Program
Guardrail Repair on Woolsey Canyon Road	BOE	12	\$ 100,000	Physical Plant	Street - Other
Hamilton Ave Widening - Patton Ave and Barbara Street	BOE	15	\$ 2,047,000	Physical Plant	Street - Street Improvement
Hansen Dam	BOE, RAP	7	\$ 12,989,418	Municipal Facilities	Recreation and Cultural Facilities
Hansen Dam Revitalization	BOE	7	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
Harding St. Bridge Rock Slope Protection	BOE	7	\$ 520,000	Physical Plant	Street - Street Improvement
Haynes Green St (Phase 1 Park Only)	BOS	3	\$ 400,000	Physical Plant	Stormwater - Water Quality
High Voltage Conversion Program FY21-22 - Materials	BSL	Various	\$ 1,280,000	Physical Plant	Street Lighting - Deferred Maintenance
Highland Ave. Complete Street	BOE	4, 13	\$ 20,672,000	Physical Plant	Street - Street Improvement
Highland Park Junior Arts Center	BOE	14	\$ 17,800,000	Municipal Facilities	Recreation and Cultural Facilities
Hollenbeck Park Lake Rehabilitation and Stormwater Management	BOE	14	\$ 30,000,000	Physical Plant	Stormwater - Water Quality
Hollywood Pedestrian/Transit Crossroads Phase 2	BSS	13	\$ 860,000	Physical Plant	Street - Street Improvement
Hollywood Pedestrian/Transit Crossroads Project	BSS	13	\$ 1,602,000	Physical Plant	Street - Street Improvement
Hollywood Recreation Center Phase II - Modern Gymnasium	BOE	13	\$ 20,179,288	Municipal Facilities	Recreation and Cultural Facilities
Hollywood Sewer Maintenance Yard (AKA Hollywood Sanitation Yard)	BOE	13	\$ 18,447,100	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Hollywood Walk of Fame Renovation	BOE	13	\$ 81,877,974	Physical Plant	Street - Street Improvement
HSIP Cycle 5 - Pacific Ave. between Windward Ave. & 18th Ave. Street Improvement	DOT	11	\$ 882,000	Physical Plant	Street - Street Improvement
HSIP Cycle 6 - Burbank Blvd. from Bakman Ave. to Ensign Ave Street Improvement	DOT	2	\$ 1,992,000	Physical Plant	Street - Street Improvement
HSIP Cycle 6 - Five (5) New Signals	DOT	4, 5, 14	\$ 939,900	Physical Plant	Street - Traffic Signals
HSIP Cycle 6 - Five (5) New Signals in HW and SP	DOT	13, 15	\$ 987,000	Physical Plant	Street - Traffic Signals
HSIP Cycle 6 - Olympic Blvd. Pedestrian Crossing Safety Enhancements	DOT	14	\$ 1,122,000	Physical Plant	Street - Street Improvement
HSIP Cycle 6 - Project 1 - 5 new signals (Alhambra and Lowell) for locations #52-56	DOT	14	\$ 1,200,000	Physical Plant	Street - Street Improvement

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
HSIP Cycle 6 - Project 2 - 5 new signals (Anaheim and Bay View) - locations #40-44	DOT	15	\$ 1,200,000	Physical Plant	Street - Street Improvement
HSIP Cycle 6 - Project 3 - RRFB at 46 Locations CW for locations #1-39	DOT	Various	\$ 1,433,600	Physical Plant	Street - Street Improvement
HSIP Cycle 6 - Project 4 - RRFB #45-51 Traffic Signal Modifications at 7 locations in SFV	DOT	Various	\$ 3,748,400	Physical Plant	Street - Street Improvement
HSIP Cycle 6 - RRFB and New Traffic Signals at 27 Locations Project 3	DOT	Various	\$ 1,433,600	Physical Plant	Street - Traffic Signals
HSIP Cycle 6 - Traffic Signal Modifications at Seven (7) Locations in SFV	DOT	Various	\$ 812,100	Physical Plant	Street - Traffic Signals
HSIP Cycle 7 - Crenshaw Blvd. from Florence to 79th	DOT	8	\$ 3,000,000	Physical Plant	Street - Street Improvement
HSIP Cycle 7 - Great St. Crenshaw Blvd Improvements - Florence and 79th Street	DOT	8	\$ 4,496,900	Physical Plant	Street - Street Improvement
HSIP Cycle 7 - Left Turn Phasing - 17 locations citywide	DOT	Various	\$ 4,496,900	Physical Plant	Street - Traffic Signals
HSIP Cycle 7 - RRFB Ramps and Median Islands - 28 locations	DOT	Various	\$ 4,140,800	Physical Plant	Street - Street Improvement
HSIP Cycle 8 - Left Turn Signal Modification and Median Islands - 19 locations	DOT	Various	\$ 5,836,100	Physical Plant	Street - Street Improvement
HSIP Cycle 8 - Left Turn Signal Modification and Median Islands (15 locations)	DOT	Various	\$ 1,200,000	Physical Plant	Street - Street Improvement
HSIP Cycle 8 - New Signal Access Ramps (10 Intersections)	DOT	Various	\$ 1,500,000	Physical Plant	Street - Street Improvement
HSIP Cycle 8 - New Signals (10 Intersections)	DOT	Various	\$ 5,284,000	Physical Plant	Street - Traffic Signals
HSIP Cycle 9 - Guardrail Upgrades	BSS	Citywide	\$ 1,000,000	Physical Plant	Street - Other
Hubbard/Dronfield Sidewalk Improvement	BOE	7	\$ 620,000	Physical Plant	Street - Street Improvement
Human Resources and Payroll Project	ITA	Various	\$ 36,420,886	Technology	Major Projects and System Replacements
HWRP 1-MILE Chamber Pumping Plant Station	BOS	11	\$ 3,214,000	Physical Plant	Clean Water
HWRP Advanced Water Purification Facility LAWA	BOS	11	\$ 92,892,536	Physical Plant	Clean Water
HWRP Advanced Water Purification Facility Membrane Bioreactor Pilot	BOS	11	\$ 16,010,000	Physical Plant	Clean Water
HWRP Bioenergy Facility Modification	BOS	11	\$ 4,579,380	Physical Plant	Clean Water
HWRP Capital Equipment Replacement Program	BOS	11	\$ 93,804,348	Physical Plant	Clean Water
HWRP Capital Utility Replacement Program	BOS	11	\$ 6,440,000	Physical Plant	Clean Water
HWRP Clean Water Control System Replacement	BOS	11	\$ 38,852,014	Physical Plant	Clean Water
HWRP Cryogenic Facility Cold Box 1 and 2 Improvements	BOS	11	\$ 2,750,000	Physical Plant	Clean Water
HWRP Digester Distribution Pump System Upgrade	BOS	11	\$ 63,360,000	Physical Plant	Clean Water
HWRP Dilute Polymer System Improvements	BOS	11	\$ 10,483,000	Physical Plant	Clean Water
HWRP Ferric Chloride Facility Replacement	BOS	11	\$ 2,400,000	Physical Plant	Clean Water
HWRP Gas Mixing System Demonstration	BOS	11	\$ 1,760,000	Physical Plant	Clean Water
HWRP Headworkds Fire Sprinkler Replacement	BOS	11	\$ 2,693,000	Physical Plant	Clean Water
HWRP Headworkds Odor Control Upgrade	BOS	11	\$ 11,919,000	Physical Plant	Clean Water
HWRP HeadworksTruck Loading Area Improvements	BOS	11	\$ 3,000,000	Physical Plant	Clean Water
HWRP Intermediate Pumping Station Odor Control Improvements	BOS	11	\$ 7,849,013	Physical Plant	Clean Water
HWRP Overflow Bypass Gate Replacement	BOS	11	\$ 1,122,000	Physical Plant	Clean Water
HWRP Perimeter Road Improvements	BOS	11	\$ 6,235,000	Physical Plant	Clean Water
HWRP Primary Influent Gates Replacements	BOS	11	\$ 913,770	Physical Plant	Clean Water
HWRP Primary Tank Skimmer Improvement	BOS	11	\$ 8,514,990	Physical Plant	Clean Water
HWRP Primary Tanks B0, B5, and C0 Upgrades	BOS	11	\$ 9,696,548	Physical Plant	Clean Water
HWRP Secondary Clarifier Modification 1-5 Upgrade	BOS	11	\$ 22,949,900	Physical Plant	Clean Water
I-110 Grand Av - Flower Av Revitalization, Express Lanes Toll Grant Project	BOE	8, 9	\$ 1,581,000	Physical Plant	Street - Transportation
Imperial Highway Bike Lanes	DOT, BSS	11	\$ 2,322,000	Physical Plant	Street - Transportation
Intersection Improvement Unit 16 STM/STP Vision Zero Improvements	BSL	Various	\$ 480,000	Physical Plant	Street Lighting - Street Lighting
Inwood Drive (13375) Retaining Wall	BOE	4	\$ 515,000	Physical Plant	Street - Hillside
Jamie Beth Slavin Park	RAP	2	\$ 500,000	Municipal Facilities	Recreation and Cultural Facilities
Jesse Owen Mini Park Improvements	RAP	8	\$ 1,081,678	Municipal Facilities	Recreation and Cultural Facilities

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Junipero Serra Branch Library	BOE	9	\$ 111,700	Municipal Facilities	Recreation and Cultural Facilities
Kinney Place (3611) Bulkhead	BOE	1	\$ 1,528,000	Physical Plant	Street - Hillside
Kinney Street Improvements between Crestmoore Pl and Lavell Dr	BOE	1	\$ 2,600,000	Physical Plant	Street - Street Improvement
Koreatown Gateway Project	BOE	10	\$ 3,635,621	Physical Plant	Street - Other
L.A. River Bike Path - Headwaters Section (Construction funded by ATP)	DOT, BSS	3	\$ 6,136,000	Physical Plant	Street - Transportation
L.A. River Bike Path - Phase IV Construction	DOT, BSS	4	\$ 7,243,630	Physical Plant	Street - Transportation
La Brea Ave. Complete Street	BOE	10	\$ 18,345,900	Physical Plant	Street - Street Improvement
La Cienega Green Street	BOS	11	\$ 2,846,964	Physical Plant	Stormwater - Water Quality
LA River Arroyo Seco Low-Flow Diversion (Hermon Dog Park, Low-Flow Diversion No. 2, AS-21)	BOS	14	\$ 5,475,996	Physical Plant	Stormwater - Water Quality
LA River Arroyo Seco Low-Flow Diversion (Sycamore Grove Park, Low-Flow Diversion No. 1, AS-15)	BOS	1	\$ 3,023,256	Physical Plant	Stormwater - Water Quality
LA River Low Flow Diversion (Compton Creek, Low-Flow Diversion)	BOS	8	\$ 4,834,180	Physical Plant	Stormwater - Water Quality
LA River Low-Flow Diversion (2nd St. and Santa Fe, Low-Flow Diversion No. 3, R2-02)	BOS	14	\$ 6,001,882	Physical Plant	Stormwater - Water Quality
LA River Low-Flow Diversion (Mission, Low-Flow Diversion No. 2, R2-G)	BOS	14	\$ 5,999,166	Physical Plant	Stormwater - Water Quality
LA River Low-Flow Diversion (Palmetto, Low-Flow Diversion No. 1, R2-J)	BOS	14	\$ 5,828,370	Physical Plant	Stormwater - Water Quality
LA River Water Wheel	BOS	1	\$ 50,000,000	Physical Plant	Stormwater - Water Quality
LA River Way-San Fernando Valley Completion Project (Balboa Blvd - Zoo Drive) [Segments 3-9]	BOE	2, 4, 6	\$ 121,175,509	Physical Plant	Street - Transportation
Laboratory Equipment Procurement	BOS	6,11,14,15	\$ 7,459,250	Physical Plant	Clean Water
LACC Building Automation System Upgrade	CTD	9	\$ 8,750,000	Municipal Facilities	Los Angeles Convention Center
LACC Carbon Monoxide Sensors	CTD	9	\$ 75,000	Municipal Facilities	Los Angeles Convention Center
LACC Escalator and elevator repair/modernization program	CTD	9	\$ 1,800,000	Municipal Facilities	Los Angeles Convention Center
LACC Escalator Replacement	CTD	9	\$ 2,625,000	Municipal Facilities	Los Angeles Convention Center
LACC Fire Pump Controls Upgrade	CTD	9	\$ 135,000	Municipal Facilities	Los Angeles Convention Center
LACC Generator Controls Upgrade	CTD	9	\$ 150,000	Municipal Facilities	Los Angeles Convention Center
LACC Gilbert Lindsey Plaza Demolition and Resurfacing	CTD	9	\$ 2,000,000	Municipal Facilities	Los Angeles Convention Center
LACC HVAC Boiler Pump Motor Replacement	CTD	9	\$ 130,000	Municipal Facilities	Los Angeles Convention Center
LACC Mechanical test panel (reallocated from West Hall Elevator)	CTD	9	\$ 593,000	Municipal Facilities	Los Angeles Convention Center
LACC Metal Roof (Phase I)	CTD	9	\$ 45,000	Municipal Facilities	Los Angeles Convention Center
LACC Room Lighting Dimming Control System Upgrade	CTD	9	\$ 787,000	Municipal Facilities	Los Angeles Convention Center
LACC Security Surveillance System	CTD	9	\$ 3,471,000	Municipal Facilities	Los Angeles Convention Center
LACC Waterproofing Upgrades Phase II	CTD	9	\$ 4,000,000	Municipal Facilities	Los Angeles Convention Center
LACC West Hall Airwall Replacement	CTD	9	\$ 1,024,000	Municipal Facilities	Los Angeles Convention Center
LACC West Hall Walk-in Coolers Replacement and Refurbishment	CTD	9	\$ 534,000	Municipal Facilities	Los Angeles Convention Center
LAGWRP Advanced Water Purification Facility Demonstration Facility	BOS	13	\$ 36,446,000	Physical Plant	Clean Water
LAGWRP Blower Air Cleanup System	BOS	13	\$ 9,476,000	Physical Plant	Clean Water
LAGWRP Capital Equipment Replacement Program	BOS	13	\$ 4,017,000	Physical Plant	Clean Water
LAGWRP Personnel Building	BOS	13	\$ 34,280,000	Physical Plant	Clean Water
LAGWRP Preliminary Treatment Improvements	BOS	13	\$ 8,000,000	Physical Plant	Clean Water
LAGWRP Primary Effluent Equalization Storage Improvements	BOS	13	\$ 65,099,000	Physical Plant	Clean Water
LAGWRP Primary Settling System Rehabilitation	BOS	13	\$ 10,900,000	Physical Plant	Clean Water
LAGWRP Substation Advanced Water Purification Demonstration Facility	BOS	13	\$ 3,788,700	Physical Plant	Clean Water
LANI - Byzantine Latino Quarters	DOT	1	\$ 450,000	Physical Plant	Street - Street Improvement
LANI - Evergreen Park Street Enhancement	DOT	14	\$ 1,076,023	Physical Plant	Street - Street Improvement
LANI - Koreatown	DOT	10	\$ 246,978	Physical Plant	Street - Other

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
LANI - West Boulevard Community Linkages Project	DOT	8	\$ 1,324,681	Physical Plant	Street - Street Improvement
LANI - Westlake Transit Improvement Project	DOT	1	\$ 499,915	Physical Plant	Street - Other
LANI Santa Monica	BSS	13	\$ 1,433,575	Physical Plant	Street - Street Improvement
LANI West Blvd Community Linkages	DOT	8	\$ 4,091,000	Physical Plant	Street - Street Improvement
Lankershim Arts Center Renovation	DCA, BOE	2	\$ 600,000	Municipal Facilities	Recreation and Cultural Facilities
Lankershim Blvd. Local Area Urban Flow Management Network Project	BOS	2, 6	\$ 20,557,520	Physical Plant	Stormwater - Water Quality
Lankershim Boulevard Improvement Project	BOE	2	\$ 1,662,221	Physical Plant	Street - Street Improvement
Lankershim Plaza Improvements	BSS	2	\$ 250,000	Physical Plant	Street - Other
Las Palmas Senior Center	BOE	13	\$ 4,920,000	Municipal Facilities	Recreation and Cultural Facilities
Lassen Street and Owensmouth	BOE	10	\$ 103,474	Physical Plant	Street - Street Improvement
LATAx Cloud Migration and Technology Enhancements	FIN	Various	\$ 1,000,000	Technology	Citywide Infrastructure
LATAx Replacement	FIN	Various	\$ 20,000,000	Technology	Citywide Infrastructure
Lazy J Park (Formerly CD 3)	BOE	12	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
Lincoln Park Neighborhood Green Street Network	BOE	1	\$ 20,234,580	Physical Plant	Stormwater - Water Quality
Lincoln Park Pool	BOE, RAP	1	\$ 11,476,843	Municipal Facilities	Recreation and Cultural Facilities
Little Armenian Gateway	BOE	13	\$ 350,000	Municipal Facilities	Recreation and Cultural Facilities
Live Oak Drive (2364) Bulkhead	BOE	4	\$ 300,000	Physical Plant	Street - Hillside
Los Angeles Fire Department Voice Radio System Upgrade	FIRE	Various	\$ 21,700,000	Technology	Major Projects and System Replacements
Los Angeles Police Department and Los Angeles Fire Department Radio Infrastructure Repairs	ITA	Various	\$ 31,436,000	Technology	Major Projects and System Replacements
Los Angeles River Ecosystem Restoration Project Pre-Design	BOE	1	\$ 1,135,000	Municipal Facilities	Recreation and Cultural Facilities
Los Angeles River Way-San Fernando Valley Completion Project (Vanalden to Balboa) [Segments 1-2]	BOE	3, 5, 6	\$ 40,150,000	Physical Plant	Street - Transportation
Los Angeles Riverfront Park Phase III (Orange Line to Balboa)	BOE	3, 5, 6	\$ 572,198	Municipal Facilities	Recreation and Cultural Facilities
MacArthur Lake Rehabilitation Project	BOS	1	\$ 20,043,718	Physical Plant	Stormwater - Water Quality
Macarthur Park	BOE	1	\$ 20,167,466	Municipal Facilities	Recreation and Cultural Facilities
Macarthur Park Lake	BOE	1	\$ 600,000	Municipal Facilities	Recreation and Cultural Facilities
Machado Lake Ecosystem Rehabilitation Habitat Restoration and Mitigation and Monitoring Plan	BOE	15	\$ 1,012,043	Physical Plant	Stormwater - Other
Machado Lake Optimization	BOS	15	\$ 4,800,000	Physical Plant	Stormwater - Other
Machado Lake Pipe Eastern Reach	BOS	15	\$ 20,400,000	Physical Plant	Clean Water
Maclay Street Reconfiguration	BOE	7	\$ 1,700,000	Physical Plant	Street - Street Improvement
Madrid Theatre	BOE	3	\$ 10,490,000	Municipal Facilities	Recreation and Cultural Facilities
Magnolia Blvd (North) - Cahuenga Blvd to Vineland Ave	BOE	2	\$ 9,846,537	Physical Plant	Street - Street Improvement
Magnolia Blvd Storm Drain Extension	BOS	2	\$ 1,444,000	Physical Plant	Stormwater - Flood Control
Main Street Bus Stop and Pedestrian Improvement	DOT	14	\$ 1,856,000	Physical Plant	Street - Transportation
Main/Spring Forward Bike Lane Access Ramps (3 Intersections)	DOT	14	\$ 240,000	Physical Plant	Street - Street Improvement
Maintenance Hole Resetting	BOS	ALL	\$ 23,541,306	Physical Plant	Clean Water
Manchester Urban Homes Green Alley	BOE	8	\$ 2,300,000	Municipal Facilities	Other
Mannix Drive (8230 and 8275) Bulkhead Replacements	BOE	4	\$ 2,037,000	Physical Plant	Street - Hillside
Martin Luther King Blvd Median Landscape Plan	BSS	10	\$ 2,000,000	Physical Plant	Street - Street Improvement
MAT Cycle 1: Avalon / Martin Luther King / Gage Corridor	DOT	9	\$ 8,000,000	Physical Plant	Street - Transportation
MAT Cycle 1: Culver City Expo Line Station	DOT	11	\$ 5,000,000	Physical Plant	Street - Transportation
Maxella Ave. at Lincoln Bl. Sidewalk Improvement	BOE	11	\$ 532,000	Physical Plant	Street - Street Improvement
Maya Corridor Streetscape	BSS	1	\$ 4,283,701	Physical Plant	Street - Street Improvement
Median Island Maintenance	BSS	Various	\$ 7,000,000	Physical Plant	Street - Deferred Maintenance

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Melrose Ave - Fairfax Ave to Highland Ave Pedestrian Improvements	BSS	5	\$ 3,905,713	Physical Plant	Street - Transportation
MEND Building Improvements and Rehabilitation	BOE, GSD	7	\$ 8,264,237	Municipal Facilities	Office Development and Capital Program
Menlo Ave / MLK Vermont Expo Station Ped Improvements	DOT	9	\$ 3,302,350	Physical Plant	Street - Street Improvement
Mid City - Low Stress Bicycle Enhancement Corridors	DOT	4, 5	\$ 2,290,394	Physical Plant	Street - Street Improvement
Mission Mile: Sepulveda Visioning for a Safe and Active Community	BSS	7	\$ 49,900,000	Physical Plant	Street - Street Improvement
MLK Vermont Expo Station Access Ramps (3 Intersections)	BOE	Various	\$ 240,000	Physical Plant	Street - Street Improvement
Montana Avenue and Allesandro Street	BOE	13	\$ 1,014,555	Physical Plant	Street - Street Improvement
Mulholland Drive (15253) Slope Repair - LADWP	BOE	4	\$ 700,000	Physical Plant	Street - Hillside
Municipal Buildings Energy and Water Management and Conservation	GSD	Citywide	\$ 18,500,000	Municipal Facilities	Office Development and Capital Program
National Blvd Sidewalk between Clarington and Jasmine	BOE	5	\$ 1,455,000	Physical Plant	Street - Street Improvement
New Seventh Street Body Shop (Phase I and II)	GSD	14	\$ 7,829,132	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Nordica Drive (930-934) Bulkhead	BOE	1	\$ 527,000	Physical Plant	Street - Hillside
Normandale Recreation Center	BOE	15	\$ 2,000,000	Municipal Facilities	Recreation and Cultural Facilities
Normandie Beautiful Streetscape	BSS	8	\$ 1,050,000	Physical Plant	Street - Street Improvement
North Hollywood Park	BOE	2	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
North Hollywood Sewer Maintenance Yard	BOE	2	\$ 18,945,930	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
North Marianna Design	BOE	14	\$ 3,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
North Marianna Yards and Shops Acquisition	GSD	14	\$ 12,950,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
North Valley (Sunland Tujunga) City Hall Renovation	BOE	7	\$ 4,850,000	Municipal Facilities	Office Development and Capital Program
Northeast LA Active Transportation & Transit Connectivity Enhancements	BSS	14	\$ 5,000,000	Physical Plant	Street - Transportation
Northeast Valley Traffic and Mobility (4 intersections)	BOE	7	\$ 741,000	Physical Plant	Street - Street Improvement
NOS Rehabilitation Program	BOS	1,2,4,8,9,13,14	\$ 185,184,505	Physical Plant	Clean Water
NOS Rehabilitation U-10 101 to Cardinal	BOS	14	\$ 55,901,400	Physical Plant	Clean Water
NOS Rehabilitation U-11 Humbolt St. to Cardin	BOS	1,14	\$ 31,762,000	Physical Plant	Clean Water
NOS Rehabilitation U-14 Marsh St. Forney	BOS	13	\$ 22,654,088	Physical Plant	Clean Water
NOS Rehabilitation U-15 Petite Ct. to Marsh St.	BOS	13	\$ 28,319,923	Physical Plant	Clean Water
NOS Rehabilitation U-16 Rigali and Finch	BOS	13	\$ 30,213,521	Physical Plant	Clean Water
NOS Rehabilitation U-17 Color to Regali	BOS	13	\$ 19,221,406	Physical Plant	Clean Water
NOS Rehabilitation U-29 Beck Ave. to Colfax Ave.	BOS	2	\$ 14,635,072	Physical Plant	Clean Water
NOS Rehabilitation U-30 Colfax Whitsett	BOS	2	\$ 13,256,000	Physical Plant	Clean Water
NOS Rehabilitation U-35 Noble Ave. to Cedros Ave.	BOS	4	\$ 17,480,000	Physical Plant	Clean Water
Oakdell Road (3180) Bulkhead and Sidewalk Repair	BOE	2	\$ 300,000	Physical Plant	Street - Hillside
Oakwood Junior Arts Center	BOE	11	\$ 4,000,000	Municipal Facilities	Recreation and Cultural Facilities
Obsolete Network Equipment Replacement	ITA	Various	\$ 55,839,000	Technology	Citywide Infrastructure
Odor Control Ballona Scrubber Facility Upgrade	BOS	11	\$ 2,111,000	Physical Plant	Clean Water
Odor Control Dacotah Scrubber Facility Upgrade	BOS	14	\$ 1,664,000	Physical Plant	Clean Water
Odor Control Humbolt Scrubber Facility Upgrade	BOS	1	\$ 3,197,000	Physical Plant	Clean Water
Odor Control Radford Scrubber Facility Upgrade	BOS	2	\$ 2,428,000	Physical Plant	Clean Water
Odor Control Richmond Scrubber Facility Upgrade	BOS	14	\$ 3,280,000	Physical Plant	Clean Water
Old Arlington (Washington Irving) Library	BOE	10	\$ 10,995,530	Municipal Facilities	Recreation and Cultural Facilities
Olympic Blvd from Lake St to Western Ave CIP/STP	BSL	1, 10	\$ 3,500,000	Physical Plant	Street Lighting - Street Lighting
Olympic Blvd. and Mateo Street Improvement	DOT, BOE	14	\$ 7,114,308	Physical Plant	Street - Street Improvement
Olympic Legacy Street Improvement Plan	BSS	--	\$ 609,000	Physical Plant	Street - Other
One Percent for the Arts	CAO, DCA	-	\$ 3,594,275	Municipal Facilities	Other

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Operating Equipment for Police Evidence and CATS Warehouse	GSD	14	\$ 1,779,865	Municipal Facilities	Public Safety Facilities and Security Upgrades
Operations Valley Bureau (OVV) Facility Package	BOE, FIRE	6	\$ 4,129,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Optimization (Proposition O Projects)	BOS	Various	\$ 6,998,524	Physical Plant	Stormwater - Other
Orange Line Extension-Sherman Way Station Ped. Improvement	BSS	3	\$ 1,441,000	Physical Plant	Street - Street Improvement
Oro Vista Local Area Flow Management Project	BOS	7	\$ 10,590,600	Physical Plant	Stormwater - Water Quality
Overhead Doors, Automatic Gates, and Awnings	GSD	Citywide	\$ 2,800,000	Municipal Facilities	Deferred Maintenance
Pacific Palisades Branch Library Fire Damage Repair	BOE	11	\$ 645,295	Municipal Facilities	Recreation and Cultural Facilities
Pacific View Trail (2849) Retaining Wall Replacement	BOE	4	\$ 749,000	Physical Plant	Street - Hillside
Paint and Sign Maintenance	BSS	Citywide	\$ 20,426,930	Physical Plant	Street - Deferred Maintenance
Parthenia St and Sepulveda Blvd Streetscape Improvements	BSS	6	\$ 2,000,000	Physical Plant	Street - Street Improvement
Paseo Del Mar (White Point) Permanent Restoration	BOE	15	\$ 29,000,000	Physical Plant	Street - Hillside
Pavement Preservation Program	BSS	Citywide	\$ 842,536,763	Physical Plant	Street - Annual Capital Program
Pedestrian Lights and Safety Improvements Including Flashing Beacons, Crosswalks, Speed Feedback Signs, and Other Projects	DOT	Citywide	\$ 5,000,000	Physical Plant	Street - Traffic Signals
Pedestrian Plan/Program	DOT	Citywide	\$ 11,300,000	Physical Plant	Street - Annual Capital Program
Pedestrian Tunnel Closure (CD 9)	BOE	9	\$ 1,100,000	Physical Plant	Street - Other
Pedestrian Tunnel Closure (CD-4)	BOE	4	\$ 200,000	Physical Plant	Street - Other
Pedestrian Tunnel Closure at W. 111 Street and S. Figueroa Street	BOE	8	\$ 265,000	Physical Plant	Street - Other
Pedestrian Tunnel Closures (CD13)	BOE	13	\$ 250,000	Physical Plant	Street - Other
Penmar Park Water Quality Improvements Phase III	BOS	11	\$ 2,541,451	Physical Plant	Stormwater - Water Quality
Pio Pico Library Pocket Park	BOE	10	\$ 19,256,482	Municipal Facilities	Recreation and Cultural Facilities
Planned Upgrade Replacment Program	BOS	ALL	\$ 206,915,750	Physical Plant	Clean Water
Poinsettia Recreation Center	BOE	5	\$ 2,318,011	Municipal Facilities	Recreation and Cultural Facilities
Police Evidence and CATS Warehouse	BOE	14	\$ 28,000,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Police Motor Transport Division (MTD) Solar Array	BOE	14	\$ 4,800,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Potrero Canyon Park Landscaping	BOE	11	\$ 8,892,394	Municipal Facilities	Recreation and Cultural Facilities
Public Right-of-Way Low Impact Development	BOE	Various	\$ 1,000,000	Physical Plant	Stormwater - Water Quality
Public Safety Facilities - Animal Services	GSD	Citywide	\$ 2,900,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Public Safety Facilities - Fire	GSD, FIRE	Citywide	\$ 4,380,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Public Safety Facilities - Police	GSD, POL	Citywide	\$ 4,380,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Public Safety Facilities - Police Administration Building	GSD, POL	14	\$ 1,680,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Public Works, Street Lighting - Asset Management System	BSL	Various	\$ 1,000,000	Technology	Major Projects and System Replacements
Pumping Plant 646 Venice Generators Replacement	BOS	11	\$ 5,038,635	Physical Plant	Clean Water
Pumping Plant 669 Harris Pl. Rehabilitaiton	BOS	15	\$ 7,812,000	Physical Plant	Clean Water
Pumping Plant Clean Water Control System Integration - Group A	BOS	ALL	\$ 3,719,808	Physical Plant	Clean Water
Pumping Plant Clean Water Control System Integration - Group C	BOS	ALL	\$ 4,027,688	Physical Plant	Clean Water
Pumping Plant CW 10-Year Rehabilitation Plan	BOS	3,4,10,11,15	\$ 104,856,977	Physical Plant	Clean Water
Pumping Plants Venice Dual Force Main	BOS	11	\$ 96,099,782	Physical Plant	Clean Water
Quincy Jones Green Alley Network	BOS	9	\$ 2,560,000	Physical Plant	Stormwater - Water Quality
Rancho Cienega Sports Complex	BOE	10	\$ 38,954,499	Municipal Facilities	Recreation and Cultural Facilities
Regional Procurement Portal	ITA, CPO	Various	\$ 2,598,000	Technology	Major Projects and System Replacements
Reimagine Ventura Blvd Streetscape Improvement	DOT	3	\$ 2,463,068	Physical Plant	Street - Street Improvement
Reseda Blvd. Alley Green Streets	BOS	12	\$ 2,844,000	Physical Plant	Stormwater - Water Quality
Reseda Complete Street	BOE	3, 12	\$ 25,644,200	Physical Plant	Street - Street Improvement
Reseda River Loop Greenway (Aliso Phase II)	BOS	3	\$ 4,650,000	Physical Plant	Clean Water

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Reseda Roller Skating Rink and Ice Skating Facility	BOE, RAP	3	\$ 28,057,961	Municipal Facilities	Recreation and Cultural Facilities
Reseda Sewer Maintenance Yard	BOE	3	\$ 23,836,531	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Reservoir Street (1921 W.) Bulkhead Replacement	BOE	13	\$ 1,891,000	Physical Plant	Street - Hillside
Ricardo Lizarraga Elem. School	BSS	9	\$ 910,000	Physical Plant	Street - Street Improvement
Rim of the Valley Trails	BOE	TBD	\$ 2,500,000	Municipal Facilities	Recreation and Cultural Facilities
Robertson Recreation Center	BOE	5	\$ 9,690,792	Municipal Facilities	Recreation and Cultural Facilities
Roger Jessup Recreation Center	BOE	7	\$ 7,000,000	Municipal Facilities	Recreation and Cultural Facilities
Rory M. Shaw Wetlands Park	County of LA	6	\$ 17,800,000	Physical Plant	Stormwater - Water Quality
Rosa Parks Learning Center Stormwater Capture	BOE	7	\$ 2,500,000	Physical Plant	Stormwater - Water Quality
Rosecrans Recreation Center	BOE	15	\$ 1,300,000	Municipal Facilities	Recreation and Cultural Facilities
Runyon Canyon Restroom	BOE	4	\$ 150,000	Municipal Facilities	Recreation and Cultural Facilities
Safe Routes to School Street Safety Improvements Phase I	DOT	Various	\$ 370,000	Physical Plant	Street - Street Improvement
Safe Routes to Schools: Esperanza Elementary and Liechty Middle School Project	DOT	1	\$ 852,625	Physical Plant	Street - Street Improvement
Safety Related Drainage Projects	BSS	Various	\$ 3,189,000	Physical Plant	Street - Annual Capital Program
San Fernando Rd Bikepath Phase IIIA Construction	BSS	2	\$ 12,714,000	Physical Plant	Street - Transportation
San Fernando Rd Bikepath Phase IIIB Construction	BSS	2	\$ 12,716,000	Physical Plant	Street - Transportation
San Fernando Rd. Widening at Balboa Rd.	DOT, BOE	12	\$ 3,170,462	Physical Plant	Street - Street Improvement
San Pedro City Hall Little Italy Plaza	BOE	15	\$ 1,666,100	Municipal Facilities	Office Development and Capital Program
Sanborn Ave Reconstruction near Washington Bl Street Improvement	BOE	12	\$ 700,000	Physical Plant	Street - Street Improvement
Santa Monica Blvd at Normandie Ave Pedestrian Tunnel Closure (CD13)	BOE	13	\$ 250,000	Physical Plant	Street - Other
SBCCOG MSP: ATSAC Communications System Resiliency Improvement in San Pedro	LADOT	15	\$ 2,500,000	Technology	Citywide Infrastructure
SBCCOG MSP: ATSAC Fiber Communications Network Integration with LA County	LADOT	15	\$ 2,000,000	Technology	Citywide Infrastructure
SBCCOG MSP: Crossing Upgrades	DOT	15	\$ 3,260,625	Physical Plant	Street - Traffic Signals
SBCCOG MSP: Signal Modifications and Operational Improvements	DOT	15	\$ 2,500,000	Physical Plant	Street - Traffic Signals
SBCCOG MSP: Wilmington Neighborhood Friendly Streets	DOT	15	\$ 3,000,600	Physical Plant	Street - Transportation
Security Lighting Unit 20	BSL	Various	\$ 495,000	Physical Plant	Street Lighting - Street Lighting
Security Lighting Unit 21	BSL	Various	\$ 495,000	Physical Plant	Street Lighting - Street Lighting
Security System	BOS	4,6,11,15	\$ 2,727,333	Physical Plant	Clean Water
Sepulveda Basin - Hjelte Field	BOE	6	\$ 2,500,000	Municipal Facilities	Recreation and Cultural Facilities
Sepulveda Basin - Lake Balboa	BOE	6	\$ 2,506,659	Municipal Facilities	Recreation and Cultural Facilities
Sepulveda Basin Master Plan	BOE	6	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
Sepulveda Blvd Storm Drain - 89 St to La Tijera Blvd	BOS	11	\$ 3,158,000	Physical Plant	Stormwater - Flood Control
Sepulveda Blvd. (LAX) Tunnel Safety Maintenance and Cleaning	BSS	11	\$ 1,923,240	Physical Plant	Street - Deferred Maintenance
Sepulveda Green Median (North Sepulveda Pedestrian Island)	BOS	6	\$ 900,000	Physical Plant	Stormwater - Water Quality
Sepulveda Recreation Center Improvements	BOE, RAP	6	\$ 5,828,499	Municipal Facilities	Recreation and Cultural Facilities
Serrania Park	BOE	3	\$ 1,041,650	Municipal Facilities	Recreation and Cultural Facilities
Shadow Ranch	BOE, RAP	12	\$ 1,500,000	Municipal Facilities	Recreation and Cultural Facilities
Sheldon Street Recreation Center	BOE	6	\$ 4,400,000	Municipal Facilities	Recreation and Cultural Facilities
Sheldon-Arieta Park - Street Improvements around the Cesar Chavez Recreation Center	BOE	6	\$ 11,407,715	Municipal Facilities	Recreation and Cultural Facilities
Sherman Way Improvements at White Oak Ave	BSS	6	\$ 222,669	Physical Plant	Street - Street Improvement
Sherman Way Tunnel Safety Maintenance and Cleaning	BSS	6	\$ 764,647	Physical Plant	Street - Deferred Maintenance
Sidewalk Repair Program	BOE	Citywide	\$ 222,434,463	Physical Plant	Street - Annual Capital Program
Silver Lake Blvd Underpass Sidewalk and Arches Project	BOE	13	\$ 100,000	Physical Plant	Street - Street Improvement

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Silver Lake Reservoir Complex Master Plan (SLRCMP)	BOE, DWP	4, 13	\$ 2,920,000	Municipal Facilities	Recreation and Cultural Facilities
Sixth Street Viaduct - Park, Arts, River and Connectivity Improvements (PARC)	BOE	14	\$ 38,249,968	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Sixth Street Viaduct Replacement Project - Supplemental Construction Funding	BOE	14	\$ 587,627,272	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Slater Ave Rail Grade Crossing Improvements	BOE	15	\$ 523,125	Physical Plant	Street - Street Improvement
Slauson Ave, Street Improvements from Crenshaw Blvd to Western Phase II	BOE	8	\$ 2,000,000	Physical Plant	Street - Street Improvement
Slauson Ave. Street Improvements from Crenshaw Blvd to Western Phase I	BOE	8	\$ 14,002,352	Physical Plant	Street - Street Improvement
Slauson Connect Incubator and Cultural Center (AKA Southern Pacific Trails)	BOE	9	\$ 18,323,079	Municipal Facilities	Recreation and Cultural Facilities
Solar Energy Installation Municipal Facilities	BOE	Various	\$ 14,155,025	Municipal Facilities	Office Development and Capital Program
Soto Street Bridge over Valley Boulevard	BOE	1, 14	\$ 23,060,625	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Soto Street Bridge Widening Project	BOE	14	\$ 23,393,980	Physical Plant	Street - Street Improvement
Soto Street Widening Project (Multnomah Street to Mission Rd)	BOE	14	\$ 35,660,511	Physical Plant	Street - Transportation
South Bay MSP Crossing Upgrades	BOE	15	\$ 151,800	Physical Plant	Street - Street Improvement
South District Sewer Maintenance Yard	BOE	8	\$ 10,501,300	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
South Los Angeles Bus Yard	DOT	8	\$ 27,100,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
South Park Recreation Center - Restroom Renovation	BOE	9	\$ 1,165,209	Municipal Facilities	Recreation and Cultural Facilities
South Park Recreation Center Lighting	BOE	9	\$ 1,400,000	Municipal Facilities	Recreation and Cultural Facilities
Southeast (Main Street) Yard Fire Damaged Buildings Demolition and Reconstruction	BSS	9	\$ 2,047,228	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Southeast Valley Roller & Skateboard Rink	BOE	6	\$ 9,195,165	Municipal Facilities	Recreation and Cultural Facilities
Space Optimization Tenant Work	CAO	Citywide	\$ 11,750,000	Municipal Facilities	Office Development and Capital Program
Speed Humps	DOT	Various	\$ 11,900,000	Physical Plant	Street - Annual Capital Program
SR 710 Eastern Avenue Multi-Modal Transportation Improvements	BOE	14	\$ 16,388,000	Physical Plant	Street - Transportation
SR 710 Huntington Drive Multi-Modal Transportation Improvements	BOE	14	\$ 17,000,000	Physical Plant	Street - Transportation
SR 710 LATIP: DASH El Sereno / City Terrace	DOT	14	\$ 2,000,000	Physical Plant	Street - Transportation
SR 710 LATIP: DASH Highland Park / Eagle Rock	DOT	14	\$ 1,500,000	Physical Plant	Street - Transportation
SR 710 LATIP: ITS & Technology - Traffic Signal Upgrades in El Sereno [Huntington, Eastern & Valley]	DOT	14	\$ 10,000,000	Physical Plant	Street - Traffic Signals
SR 710 LATIP: Soto Street & Marengo Street Traffic Signal Enhancements	DOT	14	\$ 2,000,000	Physical Plant	Street - Traffic Signals
SR 710 Valley Boulevard Multi-Modal Transportation Improvements	BOE	14	\$ 34,100,000	Physical Plant	Street - Transportation
SR2S New Hampshire Ave. Bicycle Friendly Streets	DOT	13	\$ 454,300	Physical Plant	Street - Street Improvement
SR2S Pacoima Bicycle Friendly Street Connections	DOT	7	\$ 500,000	Physical Plant	Street - Street Improvement
SRT2 - Esperanza ES, Liechty MS, and Union Ave ES	DOT	1, 13	\$ 1,538,625	Physical Plant	Street - Street Improvement
SSRP D Condition 01	BOS	14	\$ 7,127,485	Physical Plant	Clean Water
SSRP Difficult Access Reach 05 Hollywood	BOS	4,5,10	\$ 8,814,771	Physical Plant	Clean Water
SSRP Difficult Access Reach 06 Northeast Los Angeles	BOS	1,4,9,10,13,14	\$ 13,240,465	Physical Plant	Clean Water
SSRP H31 Beachwood and Scenic	BOS	4	\$ 7,652,835	Physical Plant	Clean Water
Stairway and Walkway Lighting Unit 8	BSL	Various	\$ 400,000	Physical Plant	Street Lighting - Street Lighting
State Street Bridge over Railroad and Busway	BOE	14	\$ 18,004,084	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Stetson Ranch	BOE	7	\$ 500,000	Municipal Facilities	Recreation and Cultural Facilities
Stocker St., MLK Blvd., and Crenshaw Blvd. Access to Expo LRT Station	DOT	8, 10	\$ 3,262,000	Physical Plant	Street - Street Improvement
Street Lighting at Existing Pedestrian Crosswalks - Vision Zero Improvements	BSL	Various	\$ 3,000,000	Physical Plant	Street Lighting - Annual Capital Program
Street Lighting Improvements on DOT New and Modified Signals	BSL	Various	\$ 125,000	Physical Plant	Street Lighting - Annual Capital Program
Studio City Recreation Center - New Gymnasium	BOE	2	\$ 18,599,087	Municipal Facilities	Recreation and Cultural Facilities
Sunset Blvd. (2723) Phase 4, Remedial Slope Mitigation	BOE	13	\$ 3,916,000	Physical Plant	Street - Hillside
Sunset Blvd. at Allenford Ave Slope Mitigation	BOE	11	\$ 164,000	Physical Plant	Street - Hillside
Sunset Blvd. Phase 2 - Coronado Terrace to Waterloo St., Class 3 Remedial Slope Mitigation	BOE	13	\$ 3,899,000	Physical Plant	Street - Hillside

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Sunset Blvd. Phase 3 - Coronado Terrace to Waterloo St., Class 3 Remedial Slope Mitigation	BOE	13	\$ 5,507,000	Physical Plant	Street - Hillside
Sylmar Senior Center	RAP	7	\$ 1,500,000	Municipal Facilities	Recreation and Cultural Facilities
Taxco Theatre Renovations (AKA CPSAL - Canoga Park Stage Arts Lab)	GSD	3	\$ 1,935,454	Municipal Facilities	Office Development and Capital Program
Taylor Yard Bikeway/Pedestrian Bridge over LA River	BOE	1, 13	\$ 25,400,000	Physical Plant	Street - Other
Taylor Yard G2 River Park Project	BOE	1	\$ 59,715,000	Municipal Facilities	Recreation and Cultural Facilities
Taylor Yard G2 Stormwater BMP Project	BOE	1	\$ 20,400,000	Physical Plant	Stormwater - Water Quality
TCC - Watts Rising - Walkbike Watts	DOT	15	\$ 3,092,760	Physical Plant	Street - Street Improvement
Telfair Avenue Multi-Modal Bridge	BOE	7	\$ 5,940,000	Physical Plant	Street - Other
Temescal Canyon Phase III	BOS	11	\$ 3,000,000	Physical Plant	Stormwater - Water Quality
Tenant Improvements for Civil and Human Rights Department	BOE	14	\$ 3,400,000	Municipal Facilities	Office Development and Capital Program
Terra Bella Street at Fenton Ave Street Improvement	BOE	7	\$ 791,200	Physical Plant	Street - Street Improvement
TIWRP Advanced Water Purification Facility Advanced Oxygen Process Ammonia Injection System	BOS	15	\$ 1,780,000	Physical Plant	Clean Water
TIWRP Advanced Water Purification Facility Advanced Oxygen Process Effluent Recirculation	BOS	15	\$ 5,737,000	Physical Plant	Clean Water
TIWRP Advanced Water Purification Facility Capital Equipment Replacement Program	BOS	15	\$ 6,706,138	Physical Plant	Clean Water
TIWRP Advanced Water Purification Facility Chemical Piping Facility	BOS	15	\$ 1,166,000	Physical Plant	Clean Water
TIWRP Advanced Water Purification Facility Phase I Microfiltration System A (MFA) Microfiltration System B (MFB) System Replacement	BOS	15	\$ 15,540,000	Physical Plant	Clean Water
TIWRP Capital Equipment Replacement Program	BOS	15	\$ 7,376,000	Physical Plant	Clean Water
TIWRP Digester Gas Pipe Replacement	BOS	15	\$ 1,307,000	Physical Plant	Clean Water
TIWRP Digester Insulation Replacement	BOS	15	\$ 16,957,000	Physical Plant	Clean Water
TIWRP Environmental Pumping Plant Piping System Improvements	BOS	15	\$ 1,430,000	Physical Plant	Clean Water
TIWRP Final Tank Skimmer System Upgrade	BOS	15	\$ 11,117,000	Physical Plant	Clean Water
TIWRP Flaring System Replacement	BOS	15	\$ 3,024,000	Physical Plant	Clean Water
TIWRP Headworks Biotrickling Filter Facility	BOS	15	\$ 8,040,000	Physical Plant	Clean Water
Tonopah Street Tunnel under the 1-5 and 1- 170 Freeways	BOE	6	\$ 130,000	Physical Plant	Street - Other
Traffic Signal Rail Crossing Improvement Project	DOT	Various	\$ 5,224,250	Physical Plant	Street - Traffic Signals
Tujunga Canyon Blvd. Green Streets Project	BOS	7	\$ 4,500,000	Physical Plant	Stormwater - Water Quality
Tujunga Wash Greenbelt Park	BOE	2	\$ 350,000	Municipal Facilities	Recreation and Cultural Facilities
Tujunga/Strathern/Fair Street/Sidewalk Project (Rory Shaw Street Improvement)	BOE	6	\$ 1,500,000	Physical Plant	Street - Street Improvement
Unappropriated Balance - Digital Inclusion	BSL	Various	\$ 5,000,000	Technology	Citywide Infrastructure
Unappropriated Balance - Los Angeles Zoo Wi-Fi and Data Network Expansion	ZOO	Various	\$ 2,000,000	Technology	Major Projects and System Replacements
Unappropriated Balance - Universal Broadband Services	BSL	Various	\$ 10,000,000	Technology	Citywide Infrastructure
Underground Fuel Storage Tank Repairs and Replacements	GSD	Citywide	\$ 2,500,000	Municipal Facilities	Deferred Maintenance
Universal Cashiering System (UCS)	LADBS	Various	\$ 4,121,190	Technology	Major Projects and System Replacements
Valencia Triangle Landscape Beautification Plaza	DOT, BOE	1	\$ 851,000	Physical Plant	Street - Street Improvement
Valley Circle Blvd - Relinquishment	BOE	3	\$ 385,000	Physical Plant	Street - Street Improvement
Valley College Bridge	RAP	2	\$ 297,400	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Van Ness Recreation Center	BOE	8	\$ 6,699,893	Municipal Facilities	Recreation and Cultural Facilities
Van Nuys City Hall and Marvin Braude Constituent Center Security	GSD	6	\$ 352,000	Municipal Facilities	Office Development and Capital Program
Van Nuys Civic Center Ruth Bader Ginsburg Monument	BOE	6	\$ 685,728	Municipal Facilities	Office Development and Capital Program
Venice Auxiliary Pumping Plant	BOS	11	\$ 24,766,350	Physical Plant	Clean Water
Venice Beach Ocean Front Walk Crash- Ramps and Bollards	BOE	11	\$ 3,190,000	Physical Plant	Street - Other
Venice Beach Pier Maintenance & Repair	BOE	11	\$ 5,000,000	Municipal Facilities	Recreation and Cultural Facilities
Ventura BI Sidewalk Improvements (Cahuenga Specific Plan Fee Funded)	BOE	2	\$ 1,070,000	Physical Plant	Street - Street Improvement

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
Ventura Blvd and Woodman Ave Improvements (Ventura-Cahuenga Specific Plan Funds)	BOE	4	\$ 407,115	Physical Plant	Street - Street Improvement
Ventura Canyon and Strathern Avenue	BOE	6	\$ 2,745,893	Physical Plant	Street - Street Improvement
Verde Street (2401) Remedial Slope Mitigation	BOE	14	\$ 3,115,000	Physical Plant	Street - Hillside
Verdugo Hills Pool and Bathhouse	BOE	7	\$ 5,190,927	Municipal Facilities	Recreation and Cultural Facilities
Vermont Ave betw Hollywood Blvd & Franklin Ave Public Improvements	BSS	4	\$ 1,138,824	Physical Plant	Street - Street Improvement
Vermont Ave Bus Stop Improvements - MLK to Wilshire Blvd	BSS	1, 8, 9, 10	\$ 684,094	Physical Plant	Street - Street Improvement
Via Marisol Street Reconstruction	BOE	14	\$ 2,372,688	Physical Plant	Street - Street Improvement
Victory Blvd (Phase1)-Canoga Ave to Owensmouth Ave	BOE	3	\$ 3,410,000	Physical Plant	Street - Street Improvement
Victory Boulevard and Encino Ave Intersection	BOE	6	\$ 226,212	Physical Plant	Street - Street Improvement
Vineland Walkway and Median Improvements	BSS	2, 4	\$ 975,657	Physical Plant	Street - Street Improvement
Vision Theatre Equipment	BOE, DCA	10	\$ 3,000,000	Municipal Facilities	Recreation and Cultural Facilities
Vision Theatre Solar PV System	BOE	10	\$ 1,000,000	Municipal Facilities	Office Development and Capital Program
Vision Theatre/Manchester Junior Arts Center Improvements	BOE, DCA	10	\$ 30,889,805	Municipal Facilities	Recreation and Cultural Facilities
Vision Zero (30 Intersections)	DOT	Various	\$ 3,468,750	Physical Plant	Street - Street Improvement
Vision Zero Corridor	DOT	Citywide	\$ 102,547,560	Physical Plant	Street - Annual Capital Program
Vision Zero Express Lane Cycle 2 I-10 Corridor Traffic Signal Improvements	DOT	Various	\$ 776,000	Physical Plant	Street - Traffic Signals
Vision Zero Refuge Island Round 4 Projects	DOT	Various	\$ 1,770,000	Physical Plant	Street - Street Improvement
Vision Zero Traffic Signals	DOT	Citywide	\$ 43,870,740	Physical Plant	Street - Annual Capital Program
Wade Street (3640)	BOE	11	\$ 105,000	Physical Plant	Street - Street Improvement
Walk Pico! A Catalyst for Community Vitality & Con	BSS	5	\$ 2,301,243	Physical Plant	Street - Street Improvement
Warner Grand Theatre	BOE	15	\$ 15,219,773	Municipal Facilities	Recreation and Cultural Facilities
Washington Blvd Transit Enhancements	BSS	9, 14	\$ 2,384,000	Physical Plant	Street - Street Improvement
Washington Blvd Transit Enhancements Phase 2	BSS	9, 14	\$ 2,294,820	Physical Plant	Street - Street Improvement
Watts Central Ave	BSS	15	\$ 3,639,428	Physical Plant	Street - Street Improvement
Watts Cultural Crescent	BOE	15	\$ 750,000	Municipal Facilities	Recreation and Cultural Facilities
Watts Skate Park	RAP	15	\$ 2,581,420	Municipal Facilities	Recreation and Cultural Facilities
Watts Streetscape Improvements Phase 2	BSS	15	\$ 836,960	Physical Plant	Street - Street Improvement
West LA Civic Center Development (AKA West LA Commons)	CAO, CLA, BOE, GSD	11	\$ 75,000	Municipal Facilities	Office Development and Capital Program
West LA Sewer Maintenance Yard	BOE	5	\$ 22,751,535	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Western Av Expo Line Station Linkage South	BSS	8	\$ 4,210,441	Physical Plant	Street - Street Improvement
Western Ave Bus Stop and Pedestrian Improvement	DOT	8, 10	\$ 1,472,500	Physical Plant	Street - Transportation
Western Ave Bus Stop Improvements - 10 Fwy to Wilshire Blvd	BSS	10	\$ 684,094	Physical Plant	Street - Street Improvement
Western Ave. Bus Stop and Pedestrian Improvements	BOE	Various	\$ 917,321	Physical Plant	Street - Street Improvement
Westlake MacArthur Park Pedestrian Improvements	DOT, BOE	1	\$ 1,478,833	Physical Plant	Street - Street Improvement
Westminster Elementary School - Federal SRTS Cycle	BSS	11	\$ 622,000	Physical Plant	Street - Street Improvement
Whitsett Soccer Complex Master Plan	RAP, BOE	2	\$ 10,482,820	Municipal Facilities	Recreation and Cultural Facilities
Wilbur & Portola Elementary Schools - Federal SRTS	BSS	3	\$ 435,000	Physical Plant	Street - Street Improvement
Wilmington Neighborhood Greening Project	BOS	15	\$ 12,183,000	Physical Plant	Stormwater - Water Quality
Wilmington Q St. Local Area Urban Flow Management Project	BOS	15	\$ 4,923,700	Physical Plant	Stormwater - Water Quality
Wilshire Area System Sewer Rehabilitation	BOS	4,10	\$ 6,583,061	Physical Plant	Clean Water
Wilshire Blvd from Grand Ave to Hoover St CIP/STP	BSL	1, 10, 14	\$ 2,700,000	Physical Plant	Street Lighting - Street Lighting
Wonderland Ave and Crescent Drive	BOE	4	\$ 5,575,971	Physical Plant	Street - Street Improvement
Woodlawn Ave Triangle Median Safety Improvements	BSS	9	\$ 376,212	Physical Plant	Street - Street Improvement
Workplace Safety Facility Improvements	GSD, CAO	Citywide	\$ 2,000,000	Municipal Facilities	Office Development and Capital Program

Project Name	Responsible Agency	Council District	Estimated Total Project Cost	Capital Program	Report Section
WSSCOG: Connect Del Rey Stress-Free Bicycle Enhanced	DOT	11	\$ 4,393,838	Physical Plant	Street - Transportation
WSSCOG: Expo Bike Path Gap Closure	DOT	5	\$ 3,168,000	Physical Plant	Street - Transportation
WSSCOG: Santa Monica to Westwood Stress-Free Bicycle Enhanced Corridor	DOT	5, 11	\$ 8,406,583	Physical Plant	Street - Transportation
Yards and Shops - Capital Equipment	GSD	Citywide	\$ 3,500,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Yards and Shops Master Plan Study	BOE	Citywide	\$ 5,289,493	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Zelzah Ave Street Improvements	BOE	12	\$ 25,239,046	Physical Plant	Street - Street Improvement
Ziegler Estate Renovation	GSD, BOE	1	\$ 3,494,345	Municipal Facilities	Deferred Maintenance
Zoo Bird Show Bleachers and Shade Structure	ZOO, GSD	4	\$ 1,181,075	Municipal Facilities	Deferred Maintenance
Zoo/LADWP Solar Resiliency Partnership Project	ZOO, DWP	4	\$ 600,300	Municipal Facilities	Deferred Maintenance

TOTAL CTIP PROJECT COSTS: \$ 9,384,779,655

PROJECT LISTING INDEX

BY COUNCIL DISTRICT

**PROJECT LISTING INDEX
BY COUNCIL DISTRICT**

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
1	Adelante Eastside Improvements	BSS	\$ 132,183	Physical Plant	Street - Street Improvement
1	AHSC Round 5 - 619 Westlake STI & TRA Improvements	BOE	\$ 4,610,840	Physical Plant	Street - Street Improvement
1	Alpine Recreation Center Expansion	BOE	\$ 4,168,034	Municipal Facilities	Recreation and Cultural Facilities
1	Arroyo Seco Branch Library - Restroom Renovation	BOE	\$ 540,000	Municipal Facilities	Recreation and Cultural Facilities
1	ATP Cycle 4 - Liechty Middle and Neighborhood ES	DOT	\$ 29,000,000	Physical Plant	Street - Street Improvement
1	Berenice Place (3933)	BOE	\$ 782,000	Physical Plant	Street - Street Improvement
1	Cesar Chavez Community Garden	BOE	\$ 132,769	Municipal Facilities	Recreation and Cultural Facilities
1	Community Development Block Grant: Council District 1 Pedestrian Improvements Phase 1	BOE	\$ 630,200	Physical Plant	Street - Street Improvement
1	Cross Ave (645) Bulkhead	BOE	\$ 338,000	Physical Plant	Street - Hillside
1	Kinney Place (3611) Bulkhead	BOE	\$ 1,528,000	Physical Plant	Street - Hillside
1	Kinney Street Improvements between Crestmoore Pl and Lavell Dr	BOE	\$ 2,600,000	Physical Plant	Street - Street Improvement
1	LA River Arroyo Seco Low-Flow Diversion (Sycamore Grove Park, Low-Flow Diversion No. 1, AS-15)	BOS	\$ 3,023,256	Physical Plant	Stormwater - Water Quality
1	LA River Water Wheel	BOS	\$ 50,000,000	Physical Plant	Stormwater - Water Quality
1	LANI - Byzantine Latino Quarters	DOT	\$ 450,000	Physical Plant	Street - Street Improvement
1	LANI - Westlake Transit Improvement Project	DOT	\$ 499,915	Physical Plant	Street - Other
1	Lincoln Park Neighborhood Green Street Network	BOE	\$ 20,234,580	Physical Plant	Stormwater - Water Quality
1	Lincoln Park Pool	BOE, RAP	\$ 11,476,843	Municipal Facilities	Recreation and Cultural Facilities
1	Los Angeles River Ecosystem Restoration Project Pre-Design	BOE	\$ 1,135,000	Municipal Facilities	Recreation and Cultural Facilities
1	MacArthur Lake Rehabilitation Project	BOS	\$ 20,043,718	Physical Plant	Stormwater - Water Quality
1	Macarthur Park	BOE	\$ 20,167,466	Municipal Facilities	Recreation and Cultural Facilities
1	Macarthur Park Lake	BOE	\$ 600,000	Municipal Facilities	Recreation and Cultural Facilities
1	Maya Corridor Streetscape	BSS	\$ 4,283,701	Physical Plant	Street - Street Improvement
1	Nordica Drive (930-934) Bulkhead	BOE	\$ 527,000	Physical Plant	Street - Hillside
1	Odor Control Humbolt Scrubber Facility Upgrade	BOS	\$ 3,197,000	Physical Plant	Clean Water
1	Safe Routes to Schools: Esperanza Elementary and Liechty Middle School Project	DOT	\$ 852,625	Physical Plant	Street - Street Improvement
1	Taylor Yard G2 River Park Project	BOE	\$ 59,715,000	Municipal Facilities	Recreation and Cultural Facilities
1	Taylor Yard G2 Stormwater BMP Project	BOE	\$ 20,400,000	Physical Plant	Stormwater - Water Quality
1	Valencia Triangle Landscape Beautification Plaza	DOT, BOE	\$ 851,000	Physical Plant	Street - Street Improvement
1	Westlake MacArthur Park Pedestrian Improvements	DOT, BOE	\$ 1,478,833	Physical Plant	Street - Street Improvement
1	Ziegler Estate Renovation	GSD, BOE	\$ 3,494,345	Municipal Facilities	Deferred Maintenance
2	Asphalt Plant II Facilities Safety Improvements	BSS	\$ 487,298	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
2	Asphalt Plant II Operation Equipment Improvements	BSS	\$ 1,053,482	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
2	Asphalt Plant II Storage Silo Safety Improvements	BSS	\$ 806,272	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
2	Burbank Blvd - Lankershim Blvd to Cleon Ave	BOE	\$ 17,516,462	Physical Plant	Street - Street Improvement
2	Chandler Bikeway Development	BSS	\$ 1,200,000	Physical Plant	Street - Other
2	Collection Services Yard North Hollywood	BOS	\$ 12,730,630	Physical Plant	Clean Water
2	Elmer Ave Pedestrian Improvements	BSS	\$ 120,000	Physical Plant	Street - Street Improvement
2	HSIP Cycle 6 - Burbank Blvd. from Bakman Ave. to Ensign Ave Street Improvement	DOT	\$ 1,992,000	Physical Plant	Street - Street Improvement
2	Jamie Beth Slavin Park	RAP	\$ 500,000	Municipal Facilities	Recreation and Cultural Facilities
2	Lankershim Arts Center Renovation	DCA, BOE	\$ 600,000	Municipal Facilities	Recreation and Cultural Facilities
2	Lankershim Boulevard Improvement Project	BOE	\$ 1,662,221	Physical Plant	Street - Street Improvement
2	Lankershim Plaza Improvements	BSS	\$ 250,000	Physical Plant	Street - Other

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
2	Magnolia Blvd (North) - Cahuenga Blvd to Vineland Ave	BOE	\$ 9,846,537	Physical Plant	Street - Street Improvement
2	Magnolia Blvd Storm Drain Extension	BOS	\$ 1,444,000	Physical Plant	Stormwater - Flood Control
2	North Hollywood Park	BOE	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
2	North Hollywood Sewer Maintenance Yard	BOE	\$ 18,945,930	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
2	NOS Rehabilitation U-29 Beck Ave. to Colfax Ave.	BOS	\$ 14,635,072	Physical Plant	Clean Water
2	NOS Rehabilitation U-30 Colfax Whitsett	BOS	\$ 13,256,000	Physical Plant	Clean Water
2	Oakdell Road (3180) Bulkhead and Sidewalk Repair	BOE	\$ 300,000	Physical Plant	Street - Hillside
2	Odor Control Radford Scrubber Facility Upgrade	BOS	\$ 2,428,000	Physical Plant	Clean Water
2	San Fernando Rd Bikepath Phase IIIA Construction	BSS	\$ 12,714,000	Physical Plant	Street - Transportation
2	San Fernando Rd Bikepath Phase IIIB Construction	BSS	\$ 12,716,000	Physical Plant	Street - Transportation
2	Studio City Recreation Center - New Gymnasium	BOE	\$ 18,599,087	Municipal Facilities	Recreation and Cultural Facilities
2	Tujunga Wash Greenbelt Park	BOE	\$ 350,000	Municipal Facilities	Recreation and Cultural Facilities
2	Valley College Bridge	RAP	\$ 297,400	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
2	Ventura Bl Sidewalk Improvements (Cahuenga Specific Plan Fee Funded)	BOE	\$ 1,070,000	Physical Plant	Street - Street Improvement
2	Whitsett Soccer Complex Master Plan	RAP, BOE	\$ 10,482,820	Municipal Facilities	Recreation and Cultural Facilities
3	Caballero Creek Wetlands Park	BOS	\$ 4,834,200	Physical Plant	Stormwater - Water Quality
3	Collection Systems Yard Reseda	BOS	\$ 17,721,616	Physical Plant	Clean Water
3	Collier Winnetka Storm Drain	BOS	\$ 2,749,000	Physical Plant	Stormwater - Flood Control
3	Connecting Canoga Park through Safety and Urban Cooling	BSS	\$ 38,655,000	Physical Plant	Street - Street Improvement
3	Dirt Mulholland	BSS	\$ 1,321,000	Physical Plant	Street - Street Improvement
3	Haynes Green St (Phase 1 Park Only)	BOS	\$ 400,000	Physical Plant	Stormwater - Water Quality
3	L.A. River Bike Path - Headwaters Section (Construction funded by ATP)	DOT, BSS	\$ 6,136,000	Physical Plant	Street - Transportation
3	Madrid Theatre	BOE	\$ 10,490,000	Municipal Facilities	Recreation and Cultural Facilities
3	Orange Line Extension-Sherman Way Station Ped. Improvement	BSS	\$ 1,441,000	Physical Plant	Street - Street Improvement
3	Reimagine Ventura Blvd Streetscape Improvement	DOT	\$ 2,463,068	Physical Plant	Street - Street Improvement
3	Reseda River Loop Greenway (Aliso Phase II)	BOS	\$ 4,650,000	Physical Plant	Clean Water
3	Reseda Roller Skating Rink and Ice Skating Facility	BOE, RAP	\$ 28,057,961	Municipal Facilities	Recreation and Cultural Facilities
3	Reseda Sewer Maintenance Yard	BOE	\$ 23,836,531	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
3	Serrania Park	BOE	\$ 1,041,650	Municipal Facilities	Recreation and Cultural Facilities
3	Taxco Theatre Renovations (AKA CPSAL - Canoga Park Stage Arts Lab)	GSD	\$ 1,935,454	Municipal Facilities	Office Development and Capital Program
3	Valley Circle Blvd - Relinquishment	BOE	\$ 385,000	Physical Plant	Street - Street Improvement
3	Victory Blvd (Phase1)-Canoga Ave to Owensmouth Ave	BOE	\$ 3,410,000	Physical Plant	Street - Street Improvement
3	Wilbur & Portola Elementary Schools - Federal SRTS	BSS	\$ 435,000	Physical Plant	Street - Street Improvement
4	7297-7300 Pacific View Drive	BOE	\$ 1,437,000	Physical Plant	Street - Hillside
4	Capital Program - Zoo	ZOO	\$ 1,500,000	Municipal Facilities	Recreation and Cultural Facilities
4	Durand Drive (3200) Metal Beam Guardrail	BOE	\$ 140,000	Physical Plant	Street - Other
4	Ferraro Soccer Fields	BOE, RAP	\$ 2,443,408	Municipal Facilities	Recreation and Cultural Facilities
4	Glencoe Way (2013) Bulkhead	BOE	\$ 1,004,000	Physical Plant	Street - Hillside
4	Griffith Awning and Golf Shop	RAP, GSD	\$ 52,800	Municipal Facilities	Recreation and Cultural Facilities
4	Griffith Park	BOE	\$ 6,383,981	Municipal Facilities	Recreation and Cultural Facilities
4	Griffith Park Crystal Springs Baseball Field	BOE	\$ 2,400,000	Municipal Facilities	Recreation and Cultural Facilities
4	Griffith Park Horticultural Learning Center	BOE	\$ 1,650,000	Municipal Facilities	Recreation and Cultural Facilities
4	Griffith Park Performing Arts Center	BOE, RAP	\$ 4,750,000	Municipal Facilities	Recreation and Cultural Facilities
4	Inwood Drive (13375) Retaining Wall	BOE	\$ 515,000	Physical Plant	Street - Hillside

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
4	L.A. River Bike Path - Phase IV Construction	DOT, BSS	\$ 7,243,630	Physical Plant	Street - Transportation
4	Live Oak Drive (2364) Bulkhead	BOE	\$ 300,000	Physical Plant	Street - Hillside
4	Mannix Drive (8230 and 8275) Bulkhead Replacements	BOE	\$ 2,037,000	Physical Plant	Street - Hillside
4	Mulholland Drive (15253) Slope Repair - LADWP	BOE	\$ 700,000	Physical Plant	Street - Hillside
4	NOS Rehabilitation U-35 Noble Ave. to Cedros Ave.	BOS	\$ 17,480,000	Physical Plant	Clean Water
4	Pacific View Trail (2849) Retaining Wall Replacement	BOE	\$ 749,000	Physical Plant	Street - Hillside
4	Pedestrian Tunnel Closure (CD-4)	BOE	\$ 200,000	Physical Plant	Street - Other
4	Runyon Canyon Restroom	BOE	\$ 150,000	Municipal Facilities	Recreation and Cultural Facilities
4	SSRP H31 Beachwood and Scenic	BOS	\$ 7,652,835	Physical Plant	Clean Water
4	Ventura Blvd and Woodman Ave Improvements (Ventura-Cahuenga Specific Plan Funds)	BOE	\$ 407,115	Physical Plant	Street - Street Improvement
4	Vermont Ave betw Hollywood Blvd & Franklin Ave Public Improvements	BSS	\$ 1,138,824	Physical Plant	Street - Street Improvement
4	Wonderland Ave and Crescent Drive	BOE	\$ 5,575,971	Physical Plant	Street - Street Improvement
4	Zoo Bird Show Bleachers and Shade Structure	ZOO, GSD	\$ 1,181,075	Municipal Facilities	Deferred Maintenance
4	Zoo/LADWP Solar Resiliency Partnership Project	ZOO, DWP	\$ 600,300	Municipal Facilities	Deferred Maintenance
5	Century City Urban Design & Pedestrian Connection	DOT	\$ 3,343,751	Physical Plant	Street - Street Improvement
5	Collection Systems Yard West Los Angeles Facility	BOS	\$ 16,636,619	Physical Plant	Clean Water
5	Exposition - West Bikeway Northvale Segment	DOT	\$ 5,521,000	Physical Plant	Street - Transportation
5	Melrose Ave - Fairfax Ave to Highland Ave Pedestrian Improvements	BSS	\$ 3,905,713	Physical Plant	Street - Transportation
5	National Blvd Sidewalk between Clarington and Jasmine	BOE	\$ 1,455,000	Physical Plant	Street - Street Improvement
5	Poinsettia Recreation Center	BOE	\$ 2,318,011	Municipal Facilities	Recreation and Cultural Facilities
5	Robertson Recreation Center	BOE	\$ 9,690,792	Municipal Facilities	Recreation and Cultural Facilities
5	Walk Pico! A Catalyst for Community Vitality & Con	BSS	\$ 2,301,243	Physical Plant	Street - Street Improvement
5	West LA Sewer Maintenance Yard	BOE	\$ 22,751,535	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
5	WSCCOG: Expo Bike Path Gap Closure	DOT	\$ 3,168,000	Physical Plant	Street - Transportation
6	AHSC Round 5 - Corozon Del Valle STI & TRA Improvements	BOE	\$ 8,537,040	Physical Plant	Street - Street Improvement
6	ATP Cycle 5 - SRTS Panorama City Elementary School Project	DOT	\$ 6,832,000	Physical Plant	Street - Street Improvement
6	Balboa Sports Complex	BOE	\$ 15,000,000	Municipal Facilities	Recreation and Cultural Facilities
6	Branford St at Arleta Ave Storm Drain	BOS	\$ 6,875,000	Physical Plant	Stormwater - Flood Control
6	Burbank Blvd & Woodley Ave Intersection Improvement	BOE	\$ 695,518	Physical Plant	Street - Street Improvement
6	Capital Program - Van Nuys Civic Center	GSD	\$ 1,750,000	Municipal Facilities	Office Development and Capital Program
6	DCT Additional Valley Outfall Relief Sewer (AVORS) and East Valley Interceptor Sewer (EVIS) Gates Replacement	BOS	\$ 12,213,000	Physical Plant	Clean Water
6	DCT Administration Building Improvement	BOS	\$ 2,380,629	Physical Plant	Clean Water
6	DCT Administrative Building HVAC Replacement	BOS	\$ 4,641,690	Physical Plant	Clean Water
6	DCT Advanced Water Purification Facility	BOS	\$ 258,771,000	Physical Plant	Clean Water
6	DCT Advanced Water Purification Facility Equalization Basin	BOS	\$ 110,584,000	Physical Plant	Clean Water
6	DCT Berm Improvements	BOS	\$ 7,135,000	Physical Plant	Clean Water
6	DCT Capital Equipment Replacement Program	BOS	\$ 5,666,891	Physical Plant	Clean Water
6	DCT Emergency Backup Power	BOS	\$ 11,948,000	Physical Plant	Clean Water
6	DCT Influent and Effluent Flow Monitors	BOS	\$ 1,784,000	Physical Plant	Clean Water
6	DCT Japanese Garden (JG) ADA Compliance	BOS	\$ 1,197,000	Physical Plant	Clean Water
6	DCT Japanese Garden Lake Effluent Bypass	BOS	\$ 2,229,000	Physical Plant	Clean Water
6	DCT Phase 1 Bar Screens	BOS	\$ 1,733,100	Physical Plant	Clean Water
6	DCT Screw Pump Inlet Gate Rehabilitation	BOS	\$ 6,533,000	Physical Plant	Clean Water
6	DCT Secondary Clarifiers Rehabilitation	BOS	\$ 12,000,000	Physical Plant	Clean Water

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
6	Operations Valley Bureau (OVB) Facility Package	BOE, FIRE	\$ 4,129,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
6	Parthenia St and Sepulveda Blvd Streetscape Improvements	BSS	\$ 2,000,000	Physical Plant	Street - Street Improvement
6	Rory M. Shaw Wetlands Park	County of LA	\$ 17,800,000	Physical Plant	Stormwater - Water Quality
6	Sepulveda Basin - Hjelte Field	BOE	\$ 2,500,000	Municipal Facilities	Recreation and Cultural Facilities
6	Sepulveda Basin - Lake Balboa	BOE	\$ 2,506,659	Municipal Facilities	Recreation and Cultural Facilities
6	Sepulveda Basin Master Plan	BOE	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
6	Sepulveda Green Median (North Sepulveda Pedestrian Island)	BOS	\$ 900,000	Physical Plant	Stormwater - Water Quality
6	Sepulveda Recreation Center Improvements	BOE, RAP	\$ 5,828,499	Municipal Facilities	Recreation and Cultural Facilities
6	Sheldon Street Recreation Center	BOE	\$ 4,400,000	Municipal Facilities	Recreation and Cultural Facilities
6	Sheldon-Arieta Park - Street Improvements around the Cesar Chavez Recreation Center	BOE	\$ 11,407,715	Municipal Facilities	Recreation and Cultural Facilities
6	Sherman Way Improvements at White Oak Ave	BSS	\$ 222,669	Physical Plant	Street - Street Improvement
6	Sherman Way Tunnel Safety Maintenance and Cleaning	BSS	\$ 764,647	Physical Plant	Street - Deferred Maintenance
6	Southeast Valley Roller & Skateboard Rink	BOE	\$ 9,195,165	Municipal Facilities	Recreation and Cultural Facilities
6	Tonopah Street Tunnel under the 1-5 and 1- 170 Freeways	BOE	\$ 130,000	Physical Plant	Street - Other
6	Tujunga/Strathern/Fair Street/Sidewalk Project (Rory Shaw Street Improvement)	BOE	\$ 1,500,000	Physical Plant	Street - Street Improvement
6	Van Nuys City Hall and Marvin Braude Constituent Center Security	GSD	\$ 352,000	Municipal Facilities	Office Development and Capital Program
6	Van Nuys Civic Center Ruth Bader Ginsburg Monument	BOE	\$ 685,728	Municipal Facilities	Office Development and Capital Program
6	Ventura Canyon and Strathern Avenue	BOE	\$ 2,745,893	Physical Plant	Street - Street Improvement
6	Victory Boulevard and Encino Ave Intersection	BOE	\$ 226,212	Physical Plant	Street - Street Improvement
7	2017 Earmark - Northeast Valley Traffic and Mobility Improvements	DOT	\$ 5,827,682	Physical Plant	Street - Street Improvement
7	Asphalt Plant Equipment Acquisition	GSD	\$ 6,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
7	Fire Station No. 31	BOE	\$ 1,818,750	Municipal Facilities	Public Safety Facilities and Security Upgrades
7	Hansen Dam	BOE, RAP	\$ 12,989,418	Municipal Facilities	Recreation and Cultural Facilities
7	Hansen Dam Revitalization	BOE	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
7	Harding St. Bridge Rock Slope Protection	BOE	\$ 520,000	Physical Plant	Street - Street Improvement
7	Hubbard/Dronfield Sidewalk Improvement	BOE	\$ 620,000	Physical Plant	Street - Street Improvement
7	Maclay Street Reconfiguration	BOE	\$ 1,700,000	Physical Plant	Street - Street Improvement
7	MEND Building Improvements and Rehabilitation	BOE, GSD	\$ 8,264,237	Municipal Facilities	Office Development and Capital Program
7	Mission Mile: Sepulveda Visioning for a Safe and Active Community	BSS	\$ 49,900,000	Physical Plant	Street - Street Improvement
7	North Valley (Sunland Tujunga) City Hall Renovation	BOE	\$ 4,850,000	Municipal Facilities	Office Development and Capital Program
7	Northeast Valley Traffic and Mobility (4 intersections)	BOE	\$ 741,000	Physical Plant	Street - Street Improvement
7	Oro Vista Local Area Flow Management Project	BOS	\$ 10,590,600	Physical Plant	Stormwater - Water Quality
7	Roger Jessup Recreation Center	BOE	\$ 7,000,000	Municipal Facilities	Recreation and Cultural Facilities
7	Rosa Parks Learning Center Stormwater Capture	BOE	\$ 2,500,000	Physical Plant	Stormwater - Water Quality
7	SR2S Pacoima Bicycle Friendly Street Connections	DOT	\$ 500,000	Physical Plant	Street - Street Improvement
7	Stetson Ranch	BOE	\$ 500,000	Municipal Facilities	Recreation and Cultural Facilities
7	Sylmar Senior Center	RAP	\$ 1,500,000	Municipal Facilities	Recreation and Cultural Facilities
7	Telfair Avenue Multi-Modal Bridge	BOE	\$ 5,940,000	Physical Plant	Street - Other
7	Terra Bella Street at Fenton Ave Street Improvement	BOE	\$ 791,200	Physical Plant	Street - Street Improvement
7	Tujunga Canyon Blvd. Green Streets Project	BOS	\$ 4,500,000	Physical Plant	Stormwater - Water Quality
7	Verdugo Hills Pool and Bathhouse	BOE	\$ 5,190,927	Municipal Facilities	Recreation and Cultural Facilities
8	5400 Crenshaw Blvd Parking Lot	BSS	\$ 307,436	Physical Plant	Street - Other
8	Active Transportation Rail to Rail (part of Rail to River)	Metro, DOT	\$ 94,400,000	Physical Plant	Street - Transportation
8	AHSC Round 4 - Manchester Urban	BOE	\$ 6,712,960	Physical Plant	Street - Street Improvement

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
8	AHSC Round 4 - Vermont and Manchester	BOE	\$ 6,791,203	Physical Plant	Street - Street Improvement
8	Arlington Ave. Sewer Rehabilitation	BOS	\$ 7,391,564	Physical Plant	Clean Water
8	ATP Cycle 3 - Jefferson Blvd Complete Streets	BOE	\$ 6,174,000	Physical Plant	Street - Street Improvement
8	Broadway/Manchester Beautiful Vision Plan	BSS	\$ 200,000	Physical Plant	Street - Other
8	Broadway-Manchester Active Transportation Equity Project	BSS	\$ 46,600,000	Physical Plant	Street - Transportation
8	Broadway-Manchester Active Transportation Equity Project (CNRA)	BSS	\$ 713,804	Physical Plant	Street - Other
8	Broadway-Manchester Multi-Modal Green Streets Project (Measure W)	BSS	\$ 11,719,000	Physical Plant	Stormwater - Water Quality
8	CBD Sewer Rehabilitation U-6 - Denker Ave to Van Ness Ave	BOS	\$ 17,180,000	Physical Plant	Clean Water
8	Central Business District Sewer Rehabilitation U-5 - Wisconsin St. to Denker Ave.	BOS	\$ 15,064,000	Physical Plant	Clean Water
8	Century Blvd. & Gramercy Pl Storm Drain	BOS	\$ 5,315,000	Physical Plant	Stormwater - Flood Control
8	Council District 8 Constituent Center	BOE	\$ 8,380,000	Municipal Facilities	Office Development and Capital Program
8	Destination Crenshaw	BOE	\$ 6,676,538	Physical Plant	Street - Other
8	HSIP Cycle 7 - Crenshaw Blvd. from Florence to 79th	DOT	\$ 3,000,000	Physical Plant	Street - Street Improvement
8	HSIP Cycle 7 - Great St. Crenshaw Blvd Improvements - Florence and 79th Street	DOT	\$ 4,496,900	Physical Plant	Street - Street Improvement
8	Jesse Owen Mini Park Improvements	RAP	\$ 1,081,678	Municipal Facilities	Recreation and Cultural Facilities
8	LA River Low Flow Diversion (Compton Creek, Low-Flow Diversion)	BOS	\$ 4,834,180	Physical Plant	Stormwater - Water Quality
8	LANI - West Boulevard Community Linkages Project	DOT	\$ 1,324,681	Physical Plant	Street - Street Improvement
8	LANI West Blvd Community Linkages	DOT	\$ 4,091,000	Physical Plant	Street - Street Improvement
8	Manchester Urban Homes Green Alley	BOE	\$ 2,300,000	Municipal Facilities	Other
8	Normandie Beautiful Streetscape	BSS	\$ 1,050,000	Physical Plant	Street - Street Improvement
8	Pedestrian Tunnel Closure at W. 111 Street and S. Figueroa Street	BOE	\$ 265,000	Physical Plant	Street - Other
8	Slauson Ave. Street Improvements from Crenshaw Blvd to Western Phase II	BOE	\$ 2,000,000	Physical Plant	Street - Street Improvement
8	Slauson Ave. Street Improvements from Crenshaw Blvd to Western Phase I	BOE	\$ 14,002,352	Physical Plant	Street - Street Improvement
8	South District Sewer Maintenance Yard	BOE	\$ 10,501,300	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
8	South Los Angeles Bus Yard	DOT	\$ 27,100,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
8	Van Ness Recreation Center	BOE	\$ 6,699,893	Municipal Facilities	Recreation and Cultural Facilities
8	Western Av Expo Line Station Linkage South	BSS	\$ 4,210,441	Physical Plant	Street - Street Improvement
9	2014 Metro Express Lane - Budlong Ave. Bicycle Friendly Street	DOT	\$ 1,632,000	Physical Plant	Street - Street Improvement
9	77th Street Regional Jail Section Sprinkler Replacement	GSD, POL	\$ 545,622	Municipal Facilities	Public Safety Facilities and Security Upgrades
9	AHSC Round 5 - Parkview STI & TRA Improvements	BOE	\$ 8,728,855	Physical Plant	Street - Street Improvement
9	ATP Cycle 5 - SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Project	DOT	\$ 6,700,000	Physical Plant	Street - Street Improvement
9	Avalon Complete Street	BOE	\$ 18,190,000	Physical Plant	Street - Street Improvement
9	Central Avenue Streetscape Improvements	DOT	\$ 1,900,000	Physical Plant	Street - Street Improvement
9	Central Jefferson Green Alley Network	BOS	\$ 5,900,000	Physical Plant	Stormwater - Water Quality
9	Council District 9 Service Center Improvements	GSD	\$ 80,000	Municipal Facilities	Office Development and Capital Program
9	Gage Ave Public Safety Median Improvements - Avalon Blvd to Central Ave	BOE	\$ 1,450,000	Physical Plant	Street - Street Improvement
9	Junipero Serra Branch Library	BOE	\$ 111,700	Municipal Facilities	Recreation and Cultural Facilities
9	LACC Building Automation System Upgrade	CTD	\$ 8,750,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Carbon Monoxide Sensors	CTD	\$ 75,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Escalator and elevator repair/modernization program	CTD	\$ 1,800,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Escalator Replacement	CTD	\$ 2,625,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Fire Pump Controls Upgrade	CTD	\$ 135,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Generator Controls Upgrade	CTD	\$ 150,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Gilbert Lindsey Plaza Demolition and Resurfacing	CTD	\$ 2,000,000	Municipal Facilities	Los Angeles Convention Center

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
9	LACC HVAC Boiler Pump Motor Replacement	CTD	\$ 130,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Mechanical test panel (reallocated from West Hall Elevator)	CTD	\$ 593,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Metal Roof (Phase I)	CTD	\$ 45,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Room Lighting Dimming Control System Upgrade	CTD	\$ 787,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Security Surveillance System	CTD	\$ 3,471,000	Municipal Facilities	Los Angeles Convention Center
9	LACC Waterproofing Upgrades Phase II	CTD	\$ 4,000,000	Municipal Facilities	Los Angeles Convention Center
9	LACC West Hall Airwall Replacement	CTD	\$ 1,024,000	Municipal Facilities	Los Angeles Convention Center
9	LACC West Hall Walk-in Coolers Replacement and Refurbishment	CTD	\$ 534,000	Municipal Facilities	Los Angeles Convention Center
9	MAT Cycle 1: Avalon / Martin Luther King / Gage Corridor	DOT	\$ 8,000,000	Physical Plant	Street - Transportation
9	Menlo Ave / MLK Vermont Expo Station Ped Improvements	DOT	\$ 3,302,350	Physical Plant	Street - Street Improvement
9	Pedestrian Tunnel Closure (CD 9)	BOE	\$ 1,100,000	Physical Plant	Street - Other
9	Quincy Jones Green Alley Network	BOS	\$ 2,560,000	Physical Plant	Stormwater - Water Quality
9	Ricardo Lizarraga Elem. School	BSS	\$ 910,000	Physical Plant	Street - Street Improvement
9	Slauson Connect Incubator and Cultural Center (AKA Southern Pacific Trails)	BOE	\$ 18,323,079	Municipal Facilities	Recreation and Cultural Facilities
9	South Park Recreation Center - Restroom Renovation	BOE	\$ 1,165,209	Municipal Facilities	Recreation and Cultural Facilities
9	South Park Recreation Center Lighting	BOE	\$ 1,400,000	Municipal Facilities	Recreation and Cultural Facilities
9	Southeast (Main Street) Yard Fire Damaged Buildings Demolition and Reconstruction	BSS	\$ 2,047,228	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
9	Woodlawn Ave Triangle Median Safety Improvements	BSS	\$ 376,212	Physical Plant	Street - Street Improvement
10	AHSC Round 5 - Washington Arts Collective STI & TRA Improvements	BOE	\$ 2,761,368	Physical Plant	Street - Street Improvement
10	Ardmore Recreation Center, AKA Seoul International; Dodger Dream Field	BOE	\$ 25,040,000	Municipal Facilities	Recreation and Cultural Facilities
10	ATP Cycle 5 - Shatto Place Redesign Project: SRTS School Zone Calming	DOT	\$ 250,000	Physical Plant	Street - Street Improvement
10	Beverlywood St. Storm Drain	BOS	\$ 1,556,000	Physical Plant	Stormwater - Flood Control
10	Cochran Ave (2520) - Culvert at Cul-de-sac Street Improvement	BOE	\$ 345,000	Physical Plant	Street - Street Improvement
10	Koreatown Gateway Project	BOE	\$ 3,635,621	Physical Plant	Street - Other
10	La Brea Ave. Complete Street	BOE	\$ 18,345,900	Physical Plant	Street - Street Improvement
10	LANI - Koreatown	DOT	\$ 246,978	Physical Plant	Street - Other
10	Lassen Street and Owensmouth	BOE	\$ 103,474	Physical Plant	Street - Street Improvement
10	Martin Luther King Blvd Median Landscape Plan	BSS	\$ 2,000,000	Physical Plant	Street - Street Improvement
10	Old Arlington (Washington Irving) Library	BOE	\$ 10,995,530	Municipal Facilities	Recreation and Cultural Facilities
10	Pio Pico Library Pocket Park	BOE	\$ 19,256,482	Municipal Facilities	Recreation and Cultural Facilities
10	Rancho Cienega Sports Complex	BOE	\$ 38,954,499	Municipal Facilities	Recreation and Cultural Facilities
10	Vision Theatre Equipment	BOE, DCA	\$ 3,000,000	Municipal Facilities	Recreation and Cultural Facilities
10	Vision Theatre Solar PV System	BOE	\$ 1,000,000	Municipal Facilities	Office Development and Capital Program
10	Vision Theatre/Manchester Junior Arts Center Improvements	BOE, DCA	\$ 30,889,805	Municipal Facilities	Recreation and Cultural Facilities
10	Western Ave Bus Stop Improvements - 10 Fwy to Wilshire Blvd	BSS	\$ 684,094	Physical Plant	Street - Street Improvement
11	Ahmanson Recruitment Training Center (ARTC) Electrical Service Upgrade	GSD, EMD	\$ 678,009	Municipal Facilities	Public Safety Facilities and Security Upgrades
11	AHSC Round 5 - Thatcher Yard Housing STI & TRA Improvements	BOE	\$ 5,050,603	Physical Plant	Street - Street Improvement
11	Asilomar Boulevard Stabilization	BOE	\$ 17,884,532	Physical Plant	Street - Hillside
11	Centinela Ave Great Street project between Gilmore Ave and Wagner St	BOE	\$ 750,000	Physical Plant	Street - Street Improvement
11	Culver Blvd. Complete Street	BOE	\$ 10,440,000	Physical Plant	Street - Street Improvement
11	HSIP Cycle 5 - Pacific Ave. between Windward Ave. & 18th Ave. Street Improvement	DOT	\$ 882,000	Physical Plant	Street - Street Improvement
11	HWRP 1-MILE Chamber Pumping Plant Station	BOS	\$ 3,214,000	Physical Plant	Clean Water
11	HWRP Advanced Water Purification Facility LAWA	BOS	\$ 92,892,536	Physical Plant	Clean Water
11	HWRP Advanced Water Purification Facility Membrane Bioreactor Pilot	BOS	\$ 16,010,000	Physical Plant	Clean Water

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
11	HWRP Bioenergy Facility Modification	BOS	\$ 4,579,380	Physical Plant	Clean Water
11	HWRP Capital Equipment Replacement Program	BOS	\$ 93,804,348	Physical Plant	Clean Water
11	HWRP Capital Utility Replacement Program	BOS	\$ 6,440,000	Physical Plant	Clean Water
11	HWRP Clean Water Control System Replacement	BOS	\$ 38,852,014	Physical Plant	Clean Water
11	HWRP Cryogenic Facility Cold Box 1 and 2 Improvements	BOS	\$ 2,750,000	Physical Plant	Clean Water
11	HWRP Digester Distribution Pump System Upgrade	BOS	\$ 63,360,000	Physical Plant	Clean Water
11	HWRP Dilute Polymer System Improvements	BOS	\$ 10,483,000	Physical Plant	Clean Water
11	HWRP Ferric Chloride Facility Replacement	BOS	\$ 2,400,000	Physical Plant	Clean Water
11	HWRP Gas Mixing System Demonstration	BOS	\$ 1,760,000	Physical Plant	Clean Water
11	HWRP Headworkds Fire Sprinkler Replacement	BOS	\$ 2,693,000	Physical Plant	Clean Water
11	HWRP Headworkds Odor Control Upgrade	BOS	\$ 11,919,000	Physical Plant	Clean Water
11	HWRP HeadworksTruck Loading Area Improvements	BOS	\$ 3,000,000	Physical Plant	Clean Water
11	HWRP Intermediate Pumping Station Odor Control Improvements	BOS	\$ 7,849,013	Physical Plant	Clean Water
11	HWRP Overflow Bypass Gate Replacement	BOS	\$ 1,122,000	Physical Plant	Clean Water
11	HWRP Perimeter Road Improvements	BOS	\$ 6,235,000	Physical Plant	Clean Water
11	HWRP Primary Influent Gates Replacements	BOS	\$ 913,770	Physical Plant	Clean Water
11	HWRP Primary Tank Skimmer Improvement	BOS	\$ 8,514,990	Physical Plant	Clean Water
11	HWRP Primary Tanks B0, B5, and C0 Upgrades	BOS	\$ 9,696,548	Physical Plant	Clean Water
11	HWRP Secondary Clarifier Modification 1-5 Upgrade	BOS	\$ 22,949,900	Physical Plant	Clean Water
11	Imperial Highway Bike Lanes	DOT, BSS	\$ 2,322,000	Physical Plant	Street - Transportation
11	La Cienega Green Street	BOS	\$ 2,846,964	Physical Plant	Stormwater - Water Quality
11	MAT Cycle 1: Culver City Expo Line Station	DOT	\$ 5,000,000	Physical Plant	Street - Transportation
11	Maxella Ave. at Lincoln Bl. Sidewalk Improvement	BOE	\$ 532,000	Physical Plant	Street - Street Improvement
11	Oakwood Junior Arts Center	BOE	\$ 4,000,000	Municipal Facilities	Recreation and Cultural Facilities
11	Odor Control Ballona Scrubber Facility Upgrade	BOS	\$ 2,111,000	Physical Plant	Clean Water
11	Pacific Palisades Branch Library Fire Damage Repair	BOE	\$ 645,295	Municipal Facilities	Recreation and Cultural Facilities
11	Penmar Park Water Quality Improvements Phase III	BOS	\$ 2,541,451	Physical Plant	Stormwater - Water Quality
11	Potrero Canyon Park Landscaping	BOE	\$ 8,892,394	Municipal Facilities	Recreation and Cultural Facilities
11	Pumping Plant 646 Venice Generators Replacement	BOS	\$ 5,038,635	Physical Plant	Clean Water
11	Pumping Plants Venice Dual Force Main	BOS	\$ 96,099,782	Physical Plant	Clean Water
11	Sepulveda Blvd Storm Drain – 89 St to La Tijera Blvd	BOS	\$ 3,158,000	Physical Plant	Stormwater - Flood Control
11	Sepulveda Blvd. (LAX) Tunnel Safety Maintenance and Cleaning	BSS	\$ 1,923,240	Physical Plant	Street - Deferred Maintenance
11	Sunset Blvd. at Allenford Ave Slope Mitigation	BOE	\$ 164,000	Physical Plant	Street - Hillside
11	Temescal Canyon Phase III	BOS	\$ 3,000,000	Physical Plant	Stormwater - Water Quality
11	Venice Auxiliary Pumping Plant	BOS	\$ 24,766,350	Physical Plant	Clean Water
11	Venice Beach Ocean Front Walk Crash- Ramps and Bollards	BOE	\$ 3,190,000	Physical Plant	Street - Other
11	Venice Beach Pier Maintenance & Repair	BOE	\$ 5,000,000	Municipal Facilities	Recreation and Cultural Facilities
11	Wade Street (3640)	BOE	\$ 105,000	Physical Plant	Street - Street Improvement
11	West LA Civic Center Development (AKA West LA Commons)	CAO, CLA, BOE, GSD	\$ 75,000	Municipal Facilities	Office Development and Capital Program
11	Westminster Elementary School - Federal SRTS Cycle	BSS	\$ 622,000	Physical Plant	Street - Street Improvement
11	WSCCOG: Connect Del Rey Stress-Free Bicycle Enhanced	DOT	\$ 4,393,838	Physical Plant	Street - Transportation
12	Aliso Creek and Limekiln Creek Restoration	BOE	\$ 16,140,089	Physical Plant	Stormwater - Water Quality
12	Balboa and San Fernando Intersection Improvement	BOE	\$ 801,952	Physical Plant	Street - Street Improvement
12	Balboa Blvd Widening at Devonshire Street - 2011 Call for Project	DOT	\$ 2,766,010	Physical Plant	Street - Street Improvement

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
12	Castle Peak Park (Formerly CD 3)	BOE	\$ 730,000	Municipal Facilities	Recreation and Cultural Facilities
12	Chatsworth Park North	BOE	\$ 790,982	Municipal Facilities	Recreation and Cultural Facilities
12	Guardrail Repair on Woolsey Canyon Road	BOE	\$ 100,000	Physical Plant	Street - Other
12	Lazy J Park (Formerly CD 3)	BOE	\$ 1,000,000	Municipal Facilities	Recreation and Cultural Facilities
12	Reseda Blvd. Alley Green Streets	BOS	\$ 2,844,000	Physical Plant	Stormwater - Water Quality
12	San Fernando Rd. Widening at Balboa Rd.	DOT, BOE	\$ 3,170,462	Physical Plant	Street - Street Improvement
12	Sanborn Ave Reconstruction near Washington Bl Street Improvement	BOE	\$ 700,000	Physical Plant	Street - Street Improvement
12	Shadow Ranch	BOE, RAP	\$ 1,500,000	Municipal Facilities	Recreation and Cultural Facilities
12	Zelzah Ave Street Improvements	BOE	\$ 25,239,046	Physical Plant	Street - Street Improvement
13	AHSC Round 3 - PATH Villas Hollywood STI and TRA Improvements	BOE	\$ 3,782,845	Physical Plant	Street - Street Improvement
13	AHSC Round 4 - Hollywood Arts	BOE	\$ 4,593,216	Physical Plant	Street - Street Improvement
13	AHSC Round 5 - Santa Monica & Vermont STI & TRA Improvements	BOE	\$ 11,122,471	Physical Plant	Street - Street Improvement
13	ATP Cycle 4 - Alexandria Avenue Elementary School Neighborhood Safety IMPR Project	DOT, BOE	\$ 5,600,000	Physical Plant	Street - Street Improvement
13	Barnsdall Art Park	BOE, DCA	\$ 6,671,370	Municipal Facilities	Recreation and Cultural Facilities
13	Beverly (Juanita) and Madison Public Infrastructure Improvement	BOE	\$ 300,000	Physical Plant	Street - Street Improvement
13	Beverly Bl, Vermont Ave to Commonwealth Ave Pedestrian Improvements	BSS	\$ 3,465,229	Physical Plant	Street - Street Improvement
13	Collection System Yard Hollywood Facility	BOS	\$ 14,332,000	Physical Plant	Clean Water
13	Echo Park Skate Park	BOE, RAP	\$ 1,486,451	Municipal Facilities	Recreation and Cultural Facilities
13	Fletcher Drive and La Clede Ave	BOE	\$ 360,060	Physical Plant	Street - Other
13	Hollywood Pedestrian/Transit Crossroads Phase 2	BSS	\$ 860,000	Physical Plant	Street - Street Improvement
13	Hollywood Pedestrian/Transit Crossroads Project	BSS	\$ 1,602,000	Physical Plant	Street - Street Improvement
13	Hollywood Recreation Center Phase II - Modern Gymnasium	BOE	\$ 20,179,288	Municipal Facilities	Recreation and Cultural Facilities
13	Hollywood Sewer Maintenance Yard (AKA Hollywood Sanitation Yard)	BOE	\$ 18,447,100	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
13	Hollywood Walk of Fame Renovation	BOE	\$ 81,877,974	Physical Plant	Street - Street Improvement
13	LAGWRP Advanced Water Purification Facility Demonstration Facility	BOS	\$ 36,446,000	Physical Plant	Clean Water
13	LAGWRP Blower Air Cleanup System	BOS	\$ 9,476,000	Physical Plant	Clean Water
13	LAGWRP Capital Equipment Replacement Program	BOS	\$ 4,017,000	Physical Plant	Clean Water
13	LAGWRP Personnel Building	BOS	\$ 34,280,000	Physical Plant	Clean Water
13	LAGWRP Preliminary Treatment Improvements	BOS	\$ 8,000,000	Physical Plant	Clean Water
13	LAGWRP Primary Effluent Equalization Storage Improvements	BOS	\$ 65,099,000	Physical Plant	Clean Water
13	LAGWRP Primary Settling System Rehabilitation	BOS	\$ 10,900,000	Physical Plant	Clean Water
13	LAGWRP Substation Advanced Water Purification Demonstration Facility	BOS	\$ 3,788,700	Physical Plant	Clean Water
13	LANI Santa Monica	BSS	\$ 1,433,575	Physical Plant	Street - Street Improvement
13	Las Palmas Senior Center	BOE	\$ 4,920,000	Municipal Facilities	Recreation and Cultural Facilities
13	Little Armenian Gateway	BOE	\$ 350,000	Municipal Facilities	Recreation and Cultural Facilities
13	Montana Avenue and Allesandro Street	BOE	\$ 1,014,555	Physical Plant	Street - Street Improvement
13	NOS Rehabilitation U-14 Marsh St. Forney	BOS	\$ 22,654,088	Physical Plant	Clean Water
13	NOS Rehabilitation U-15 Petite Ct. to Marsh St.	BOS	\$ 28,319,923	Physical Plant	Clean Water
13	NOS Rehabilitation U-16 Rigali and Finch	BOS	\$ 30,213,521	Physical Plant	Clean Water
13	NOS Rehabilitation U-17 Color to Regali	BOS	\$ 19,221,406	Physical Plant	Clean Water
13	Pedestrian Tunnel Closures (CD13)	BOE	\$ 250,000	Physical Plant	Street - Other
13	Reservoir Street (1921 W.) Bulkhead Replacement	BOE	\$ 1,891,000	Physical Plant	Street - Hillside
13	Santa Monica Blvd at Normandie Ave Pedestrian Tunnel Closure (CD13)	BOE	\$ 250,000	Physical Plant	Street - Other
13	Silver Lake Blvd Underpass Sidewalk and Arches Project	BOE	\$ 100,000	Physical Plant	Street - Street Improvement

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
13	SR2S New Hampshire Ave. Bicycle Friendly Streets	DOT	\$ 454,300	Physical Plant	Street - Street Improvement
13	Sunset Blvd. (2723) Phase 4, Remedial Slope Mitigation	BOE	\$ 3,916,000	Physical Plant	Street - Hillside
13	Sunset Blvd. Phase 2 - Coronado Terrace to Waterloo St., Class 3 Remedial Slope Mitigation	BOE	\$ 3,899,000	Physical Plant	Street - Hillside
13	Sunset Blvd. Phase 3 - Coronado Terrace to Waterloo St., Class 3 Remedial Slope Mitigation	BOE	\$ 5,507,000	Physical Plant	Street - Hillside
14	2014 Metro Express Lane - Cesar Chavez between Evergreen Ave. and Lorena St.	DOT	\$ 435,000	Physical Plant	Street - Street Improvement
14	2nd Street Tunnel Rehabilitation	BOE	\$ 13,200,000	Physical Plant	Street - Street Improvement
14	2nd Street Tunnel Safety Maintenance and Cleaning	BSS	\$ 435,405	Physical Plant	Street - Deferred Maintenance
14	3rd Street Tunnel Safety Maintenance and Cleaning	BSS	\$ 465,975	Physical Plant	Street - Deferred Maintenance
14	7th Street Streetscape	BOE	\$ 12,001,689	Physical Plant	Street - Street Improvement
14	AHSC Round 4 - Weingart	BOE	\$ 6,710,699	Physical Plant	Street - Street Improvement
14	AHSC Round 5 - Rose Hill Courts STI & TRA Improvements	BOE	\$ 9,470,376	Physical Plant	Street - Street Improvement
14	Air Treatment Facility Mission and Jesse	BOS	\$ 4,412,000	Physical Plant	Clean Water
14	Asphalt Plant No. I (Phase I)	BOE	\$ 38,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	Asphalt Plant No. I (Phase II) 25th and Harriet Site Improvements	BOE	\$ 21,116,187	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	ATP Cycle 2- Boyle Heights Pedestrian Linkage	DOT	\$ 5,000,000	Physical Plant	Street - Street Improvement
14	ATP Cycle 3 - Arts District Pedestrian and Cyclist Safety Project	DOT	\$ 15,000,000	Physical Plant	Street - Transportation
14	Automated Traffic Surveillance and Control (ATSAC) system Relocation	BOE	\$ 9,300,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
14	Benjamin Franklin Library Trellis	BOE	\$ 150,000	Municipal Facilities	Recreation and Cultural Facilities
14	Boyle Heights Sports Center	BOE	\$ 28,300,000	Municipal Facilities	Recreation and Cultural Facilities
14	Boyle Heights/Cesar Chavez Great Streets - Britannia St. to Evergreen Ave.	DOT	\$ 5,227,000	Physical Plant	Street - Street Improvement
14	Broadway Historic Theater District Pedestrian Improvements - 4th St. to 6th St.	BOE	\$ 7,690,000	Physical Plant	Street - Street Improvement
14	Broadway Streetscape Implementation (1st-4th, 6th-8th, and 9th-12th Streets)	BOE	\$ 9,780,345	Physical Plant	Street - Street Improvement
14	Broadway Streetscape Implementation (8th-9th)	BOE	\$ 2,981,000	Physical Plant	Street - Street Improvement
14	Burwood at Figueroa Storm Drain	BOS	\$ 2,009,500	Physical Plant	Stormwater - Flood Control
14	Bushnell Way at Wheeling Way Bulkhead	BOE	\$ 1,731,000	Physical Plant	Street - Hillside
14	Capital Program - El Pueblo	ELP	\$ 1,200,000	Municipal Facilities	Recreation and Cultural Facilities
14	Capital Program - Figueroa Plaza Buildings	GSD	\$ 3,500,000	Municipal Facilities	Office Development and Capital Program
14	Capital Program - Public Works Building	GSD	\$ 6,000,000	Municipal Facilities	Office Development and Capital Program
14	Central Business District Sewer Rehabilitation U-11A 6th to Santa Fe	BOS	\$ 1,401,281	Physical Plant	Clean Water
14	Central Business District Sewer Rehabilitation U-11B Santa Fe Ave. to Bay St.	BOS	\$ 13,783,581	Physical Plant	Clean Water
14	Central Business District Sewer Rehabilitation U-12- Alameda St. to 14th St.	BOS	\$ 20,481,000	Physical Plant	Clean Water
14	Central Business District Sewer Rehabilitation U-16 4th St. to 7th St.	BOS	\$ 7,194,100	Physical Plant	Clean Water
14	Central Business District Sewer Rehabilitation U-2 12th St. to S. Santee St.	BOS	\$ 18,358,191	Physical Plant	Clean Water
14	Cesar Chavez Ave/Lorena St/Indiana St - Roundabout	DOT, BOE	\$ 10,933,000	Physical Plant	Street - Street Improvement
14	Cesar Chavez between Evergreen Av and Lorena St - 2014 Express Lane	DOT	\$ 465,000	Physical Plant	Street - Street Improvement
14	Channel 35 AKA Pico House Project, Merced Theatre	BOE	\$ 32,000,000	Municipal Facilities	Recreation and Cultural Facilities
14	City Hall East Electrical System Upgrades and P4 Improvement (Phase I and II)	BOE, GSD	\$ 8,142,367	Municipal Facilities	Office Development and Capital Program
14	City Hall HVAC Improvements	GSD	\$ 2,400,000	Municipal Facilities	Deferred Maintenance
14	CLARTS Organics Processing Facility	BOS	\$ 45,547,434	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	CLARTS Roof Replacement	BOS	\$ 7,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	Colorado Blvd Pedestrian and Bicycle Active Transportation Improvements	BSS	\$ 9,843,000	Physical Plant	Street - Street Improvement
14	Complete Streets Project for Colorado Blvd in Eagle Rock	BSS	\$ 2,193,000	Physical Plant	Street - Street Improvement
14	Council District 14 Eagle Rock City Hall Improvements	GSD	\$ 63,500	Municipal Facilities	Office Development and Capital Program
14	Downtown Civic Center Master Development Program (CCMDP) Environmental Impact Report	EWDD, LAHD, BOE, CAO, CLA	\$ 1,000,000	Municipal Facilities	Office Development and Capital Program

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
14	Downtown LA Civic Center Master Development Program (CCMDP)	EWDD, LAHD, BOE, CAO, CLA	\$ 32,300,000	Municipal Facilities	Office Development and Capital Program
14	Downtown Streetcar	BOE	\$ 407,000,000	Physical Plant	Street - Other
14	Dudley Drive Pavement Reconstruction	BOE	\$ 1,200,000	Physical Plant	Street - Street Improvement
14	E. 6th St. Green Infrastructure Corridor	BOS	\$ -	Physical Plant	Stormwater - Water Quality
14	Eagle Rock Blvd Multi-Modal Transportation Improvements	BSS	\$ 16,362,000	Physical Plant	Street - Transportation
14	El Pueblo Lot 2 restrooms	BOE	\$ 401,000	Municipal Facilities	Office Development and Capital Program
14	El Sereno Active Transportation & Transit Connectivity Enhancements	BSS	\$ 6,000,000	Physical Plant	Street - Transportation
14	Engine Company 23 Junior Arts Center	BOE	\$ 11,054,878	Municipal Facilities	Recreation and Cultural Facilities
14	Enterprise St. Siphon Modification	BOS	\$ 6,088,470	Physical Plant	Clean Water
14	Evergreen Park Street Enhancement Project (LANI)	BOE	\$ 748,716	Physical Plant	Street - Street Improvement
14	Fire Station 4 - Facade Improvements	BOE	\$ 1,250,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
14	First and Broadway Civic Center Park	BOE, RAP	\$ 39,210,414	Municipal Facilities	Recreation and Cultural Facilities
14	Highland Park Junior Arts Center	BOE	\$ 17,800,000	Municipal Facilities	Recreation and Cultural Facilities
14	Hollenbeck Park Lake Rehabilitation and Stormwater Management	BOE	\$ 30,000,000	Physical Plant	Stormwater - Water Quality
14	HSIP Cycle 6 - Olympic Blvd. Pedestrian Crossing Safety Enhancements	DOT	\$ 1,122,000	Physical Plant	Street - Street Improvement
14	HSIP Cycle 6 - Project 1 - 5 new signals (Alhambra and Lowell) for locations #52-56	DOT	\$ 1,200,000	Physical Plant	Street - Street Improvement
14	LA River Arroyo Seco Low-Flow Diversion (Hermon Dog Park, Low-Flow Diversion No. 2, AS-21)	BOS	\$ 5,475,996	Physical Plant	Stormwater - Water Quality
14	LA River Low-Flow Diversion (2nd St. and Santa Fe, Low-Flow Diversion No. 3, R2-02)	BOS	\$ 6,001,882	Physical Plant	Stormwater - Water Quality
14	LA River Low-Flow Diversion (Mission, Low-Flow Diversion No. 2, R2-G)	BOS	\$ 5,999,166	Physical Plant	Stormwater - Water Quality
14	LA River Low-Flow Diversion (Palmetto, Low-Flow Diversion No. 1, R2-J)	BOS	\$ 5,828,370	Physical Plant	Stormwater - Water Quality
14	LANI - Evergreen Park Street Enhancement	DOT	\$ 1,076,023	Physical Plant	Street - Street Improvement
14	Main Street Bus Stop and Pedestrian Improvement	DOT	\$ 1,856,000	Physical Plant	Street - Transportation
14	Main/Spring Forward Bike Lane Access Ramps (3 Intersections)	DOT	\$ 240,000	Physical Plant	Street - Street Improvement
14	New Seventh Street Body Shop (Phase I and II)	GSD	\$ 7,829,132	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	North Marianna Design	BOE	\$ 3,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	North Marianna Yards and Shops Acquisition	GSD	\$ 12,950,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	Northeast LA Active Transportation & Transit Connectivity Enhancements	BSS	\$ 5,000,000	Physical Plant	Street - Transportation
14	NOS Rehabilitation U-10 101 to Cardinal	BOS	\$ 55,901,400	Physical Plant	Clean Water
14	Odor Control Dacotah Scrubber Facility Upgrade	BOS	\$ 1,664,000	Physical Plant	Clean Water
14	Odor Control Richmond Scrubber Facility Upgrade	BOS	\$ 3,280,000	Physical Plant	Clean Water
14	Olympic Blvd. and Mateo Street Improvement	DOT, BOE	\$ 7,114,308	Physical Plant	Street - Street Improvement
14	Operating Equipment for Police Evidence and CATS Warehouse	GSD	\$ 1,779,865	Municipal Facilities	Public Safety Facilities and Security Upgrades
14	Police Evidence and CATS Warehouse	BOE	\$ 28,000,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
14	Police Motor Transport Division (MTD) Solar Array	BOE	\$ 4,800,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
14	Public Safety Facilities - Police Administration Building	GSD, POL	\$ 1,680,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
14	Sixth Street Viaduct - Park, Arts, River and Connectivity Improvements (PARC)	BOE	\$ 38,249,968	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	Sixth Street Viaduct Replacement Project - Supplemental Construction Funding	BOE	\$ 587,627,272	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	Soto Street Bridge Widening Project	BOE	\$ 23,393,980	Physical Plant	Street - Street Improvement
14	Soto Street Widening Project (Multnomah Street to Mission Rd)	BOE	\$ 35,660,511	Physical Plant	Street - Transportation
14	SR 710 Eastern Avenue Multi-Modal Transportation Improvements	BOE	\$ 16,388,000	Physical Plant	Street - Transportation
14	SR 710 Huntington Drive Multi-Modal Transportation Improvements	BOE	\$ 17,000,000	Physical Plant	Street - Transportation
14	SR 710 LATIP: DASH El Sereno / City Terrace	DOT	\$ 2,000,000	Physical Plant	Street - Transportation
14	SR 710 LATIP: DASH Highland Park / Eagle Rock	DOT	\$ 1,500,000	Physical Plant	Street - Transportation

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
14	SR 710 LATIP: ITS & Technology - Traffic Signal Upgrades in El Sereno [Huntington, Eastern & Valley]	DOT	\$ 10,000,000	Physical Plant	Street - Traffic Signals
14	SR 710 LATIP: Soto Street & Marengo Street Traffic Signal Enhancements	DOT	\$ 2,000,000	Physical Plant	Street - Traffic Signals
14	SR 710 Valley Boulevard Multi-Modal Transportation Improvements	BOE	\$ 34,100,000	Physical Plant	Street - Transportation
14	SSRP D Condition 01	BOS	\$ 7,127,485	Physical Plant	Clean Water
14	State Street Bridge over Railroad and Busway	BOE	\$ 18,004,084	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
14	Tenant Improvements for Civil and Human Rights Department	BOE	\$ 3,400,000	Municipal Facilities	Office Development and Capital Program
14	Verde Street (2401) Remedial Slope Mitigation	BOE	\$ 3,115,000	Physical Plant	Street - Hillside
14	Via Marisol Street Reconstruction	BOE	\$ 2,372,688	Physical Plant	Street - Street Improvement
15	AHSC Round 4 - Jordan Downs	BOE	\$ 3,828,697	Physical Plant	Street - Street Improvement
15	Alameda St. Widening from Anaheim to PCH	BOE	\$ 19,311,808	Physical Plant	Street - Street Improvement
15	Alameda St. Widening from Harry Bridges to Anaheim	BOE	\$ 43,600,000	Physical Plant	Street - Street Improvement
15	Anaheim Street Widening from Farragut Ave. to Dominguez Channel	BOE	\$ 6,565,203	Physical Plant	Street - Street Improvement
15	Angels Gate Park	BOE	\$ 14,516,362	Municipal Facilities	Recreation and Cultural Facilities
15	ATP Cycle 4 - 112th St. and Flourney Elementary Safety IMPR Project	DOT, BOE	\$ 6,999,000	Physical Plant	Street - Street Improvement
15	Connecting San Pedro Pedestrian Improvements and Multimodal Access	BOE	\$ 7,245,710	Physical Plant	Street - Street Improvement
15	Del Amo Blvd between Denker and Normandie Street Improvement	BOE	\$ 1,725,000	Physical Plant	Street - Street Improvement
15	Drum Barracks Parking Lot	BOE	\$ 347,782	Municipal Facilities	Recreation and Cultural Facilities
15	Hamilton Ave Widening - Patton Ave and Barbara Street	BOE	\$ 2,047,000	Physical Plant	Street - Street Improvement
15	HSIP Cycle 6 - Project 2 - 5 new signals (Anaheim and Bay View) - locations #40-44	DOT	\$ 1,200,000	Physical Plant	Street - Street Improvement
15	Machado Lake Ecosystem Rehabilitation Habitat Restoration and Mitigation and Monitoring Plan	BOE	\$ 1,012,043	Physical Plant	Stormwater - Other
15	Machado Lake Optimization	BOS	\$ 4,800,000	Physical Plant	Stormwater - Other
15	Machado Lake Pipe Eastern Reach	BOS	\$ 20,400,000	Physical Plant	Clean Water
15	Normandale Recreation Center	BOE	\$ 2,000,000	Municipal Facilities	Recreation and Cultural Facilities
15	Paseo Del Mar (White Point) Permanent Restoration	BOE	\$ 29,000,000	Physical Plant	Street - Hillside
15	Pumping Plant 669 Harris Pl. Rehabilitation	BOS	\$ 7,812,000	Physical Plant	Clean Water
15	Rosecrans Recreation Center	BOE	\$ 1,300,000	Municipal Facilities	Recreation and Cultural Facilities
15	San Pedro City Hall Little Italy Plaza	BOE	\$ 1,666,100	Municipal Facilities	Office Development and Capital Program
15	SBCCOG MSP: ATSAC Fiber Communications Network Integration with LA County	LADOT	\$ 2,000,000	Technology	Citywide Infrastructure
15	SBCCOG MSP: ATSAC Communications System Resiliency Improvement	LADOT	\$ 2,500,000	Technology	Citywide Infrastructure
15	SBCCOG MSP: Crossing Upgrades	DOT	\$ 3,260,625	Physical Plant	Street - Traffic Signals
15	SBCCOG MSP: Signal Modifications and Operational Improvements	DOT	\$ 2,500,000	Physical Plant	Street - Traffic Signals
15	SBCCOG MSP: Wilmington Neighborhood Friendly Streets	DOT	\$ 3,000,600	Physical Plant	Street - Transportation
15	Slater Ave Rail Grade Crossing Improvements	BOE	\$ 523,125	Physical Plant	Street - Street Improvement
15	South Bay MSP Crossing Upgrades	BOE	\$ 151,800	Physical Plant	Street - Street Improvement
15	TCC - Watts Rising - Walkbike Watts	DOT	\$ 3,092,760	Physical Plant	Street - Street Improvement
15	TIWRP Advanced Water Purification Facility Advanced Oxygen Process Ammonia Injection	BOS	\$ 1,780,000	Physical Plant	Clean Water
15	TIWRP Advanced Water Purification Facility Advanced Oxygen Process Effluent Recirculation	BOS	\$ 5,737,000	Physical Plant	Clean Water
15	TIWRP Advanced Water Purification Facility Capital Equipment Replacement Program	BOS	\$ 6,706,138	Physical Plant	Clean Water
15	TIWRP Advanced Water Purification Facility Chemical Piping Facility	BOS	\$ 1,166,000	Physical Plant	Clean Water
15	TIWRP Advanced Water Purification Facility Phase I Microfiltration System A (MFA)	BOS	\$ 15,540,000	Physical Plant	Clean Water
15	TIWRP Capital Equipment Replacement Program	BOS	\$ 7,376,000	Physical Plant	Clean Water
15	TIWRP Digester Gas Pipe Replacement	BOS	\$ 1,307,000	Physical Plant	Clean Water
15	TIWRP Digester Insulation Replacement	BOS	\$ 16,957,000	Physical Plant	Clean Water

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
15	TIWRP Environmental Pumping Plant Piping System Improvements	BOS	\$ 1,430,000	Physical Plant	Clean Water
15	TIWRP Final Tank Skimmer System Upgrade	BOS	\$ 11,117,000	Physical Plant	Clean Water
15	TIWRP Flaring System Replacement	BOS	\$ 3,024,000	Physical Plant	Clean Water
15	TIWRP Headworks Biotrickling Filter Facility	BOS	\$ 8,040,000	Physical Plant	Clean Water
15	Warner Grand Theatre	BOE	\$ 15,219,773	Municipal Facilities	Recreation and Cultural Facilities
15	Watts Central Ave	BSS	\$ 3,639,428	Physical Plant	Street - Street Improvement
15	Watts Cultural Crescent	BOE	\$ 750,000	Municipal Facilities	Recreation and Cultural Facilities
15	Watts Skate Park	RAP	\$ 2,581,420	Municipal Facilities	Recreation and Cultural Facilities
15	Watts Streetscape Improvements Phase 2	BSS	\$ 836,960	Physical Plant	Street - Street Improvement
15	Wilmington Neighborhood Greening Project	BOS	\$ 12,183,000	Physical Plant	Stormwater - Water Quality
15	Wilmington Q St. Local Area Urban Flow Management Project	BOS	\$ 4,923,700	Physical Plant	Stormwater - Water Quality
-	Building A Climate-Resilient Active Transportation Network in Vulnerable Communities Project	BSS	\$ 466,500	Physical Plant	Street - Other
-	Contingency	-	\$ 3,000,000	Physical Plant	Street - Annual Capital Program
-	One Percent for the Arts	CAO, DCA	\$ 3,594,275	Municipal Facilities	Other
--	Olympic Legacy Street Improvement Plan	BSS	\$ 609,000	Physical Plant	Street - Other
1, 10	AHSC Round 3 - Elden Elms STI and TRA Improvements	BOE	\$ 5,942,805	Physical Plant	Street - Street Improvement
1, 10	Olympic Blvd from Lake St to Western Ave CIP/STP	BSL	\$ 3,500,000	Physical Plant	Street Lighting - Street Lighting
1, 10, 14	Wilshire Blvd from Grand Ave to Hoover St CIP/STP	BSL	\$ 2,700,000	Physical Plant	Street Lighting - Street Lighting
1, 13	SRT2 - Esperanza ES, Liechty MS, and Union Ave ES	DOT	\$ 1,538,625	Physical Plant	Street - Street Improvement
1, 13	Taylor Yard Bikeway/Pedestrian Bridge over LA River	BOE	\$ 25,400,000	Physical Plant	Street - Other
1, 14	Soto Street Bridge over Valley Boulevard	BOE	\$ 23,060,625	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
1, 2, 3, 4, 6, 11, 12, 13	2016 Earmark - Install Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices	DOT	\$ 2,320,000	Physical Plant	Street - Traffic Signals
1, 2, 3, 6, 7, 9, 11	Backlog Reduction (15 Intersections)	BOE	\$ 1,999,450	Physical Plant	Street - Street Improvement
1, 6, 7	Clean Streets	BOS	\$ 2,500,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
1, 8, 9, 10	Vermont Ave Bus Stop Improvements - MLK to Wilshire Blvd	BSS	\$ 684,094	Physical Plant	Street - Street Improvement
1,14	NOS Rehabilitation U-11 Humbolt St. to Cardin	BOS	\$ 31,762,000	Physical Plant	Clean Water
1,2,14	Emergency Sewer Repair NOS Program	BOS	\$ 67,006,374	Physical Plant	Clean Water
1,2,4,8,9,13,14	NOS Rehabilitation Program	BOS	\$ 185,184,505	Physical Plant	Clean Water
1,4,9,10,13,14	SSRP Difficult Access Reach 06 Northeast Los Angeles	BOS	\$ 13,240,465	Physical Plant	Clean Water
13, 15	HSIP Cycle 6 - Five (5) New Signals in HW and SP	DOT	\$ 987,000	Physical Plant	Street - Traffic Signals
2, 4	Chandler Cycletrack Gap Closure Project	DOT, BOE	\$ 3,972,187	Physical Plant	Street - Transportation
2, 4	Vineland Walkway and Median Improvements	BSS	\$ 975,657	Physical Plant	Street - Street Improvement
2, 4, 6	LA River Way-San Fernando Valley Completion Project (Balboa Blvd - Zoo Drive) [Segments 3-9]	BOE	\$ 121,175,509	Physical Plant	Street - Transportation
2, 6	Lankershim Blvd. Local Area Urban Flow Management Network Project	BOS	\$ 20,557,520	Physical Plant	Stormwater - Water Quality
3, 12	Reseda Complete Street	BOE	\$ 25,644,200	Physical Plant	Street - Street Improvement
3, 5, 6	Los Angeles River Way-San Fernando Valley Completion Project (Vanalden to Balboa)	BOE	\$ 40,150,000	Physical Plant	Street - Transportation
3, 5, 6	Los Angeles Riverfront Park Phase III (Orange Line to Balboa)	BOE	\$ 572,198	Municipal Facilities	Recreation and Cultural Facilities
3, 6, 11	2016 Earmark Exchange Project (7 Intersections)	DOT	\$ 480,000	Physical Plant	Street - Street Improvement
3,4,10,11,15	Pumping Plant CW 10-Year Rehabilitation Plan	BOS	\$ 104,856,977	Physical Plant	Clean Water
4, 10	4th Street at New Hampshire and at Norton Ave.	BOE	\$ 586,000	Physical Plant	Street - Street Improvement
4, 13	Glendale-Hyperion Complex of Bridges (Phase II)	BOE	\$ 68,733,342	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
4, 13	Highland Ave. Complete Street	BOE	\$ 20,672,000	Physical Plant	Street - Street Improvement
4, 13	Silver Lake Reservoir Complex Master Plan (SLRCMP)	BOE, DWP	\$ 2,920,000	Municipal Facilities	Recreation and Cultural Facilities
4, 5	Mid City - Low Stress Bicycle Enhancement Corridors	DOT	\$ 2,290,394	Physical Plant	Street - Street Improvement

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
4, 5, 14	HSIP Cycle 6 - Five (5) New Signals	DOT	\$ 939,900	Physical Plant	Street - Traffic Signals
4,10	Wilshire Area System Sewer Rehabilitation	BOS	\$ 6,583,061	Physical Plant	Clean Water
4,5,10	SSRP Difficult Access Reach 05 Hollywood	BOS	\$ 8,814,771	Physical Plant	Clean Water
4,6,11,15	Security System	BOS	\$ 2,727,333	Physical Plant	Clean Water
5, 11	WSCCOG: Santa Monica to Westwood Stress-Free Bicycle Enhanced Corridor	DOT	\$ 8,406,583	Physical Plant	Street - Transportation
5, 6	Burbank Blvd & Hayvenhurst Ave Intersection Improvement	BOE	\$ 1,052,577	Physical Plant	Street - Street Improvement
5,6,10,11	Ballona Creek TMDL Project	BOE	\$ 57,300,000	Physical Plant	Stormwater - Water Quality
6,11,13,15	Equipment Upgrade/Replacement Water Reclamation Plant	BOS	\$ 120,000,000	Physical Plant	Clean Water
6,11,14,15	Laboratory Equipment Procurement	BOS	\$ 7,459,250	Physical Plant	Clean Water
8, 10	Crenshaw Blvd. Sidewalks Prop 1C Grant	BOE	\$ 7,279,568	Physical Plant	Street - Street Improvement
8, 10	Stocker St., MLK Blvd., and Crenshaw Blvd. Access to Expo LRT Station	DOT	\$ 3,262,000	Physical Plant	Street - Street Improvement
8, 10	Western Ave Bus Stop and Pedestrian Improvement	DOT	\$ 1,472,500	Physical Plant	Street - Transportation
8, 9	I-110 Grand Av - Flower Av Revitalization, Express Lanes Toll Grant Project	BOE	\$ 1,581,000	Physical Plant	Street - Transportation
8, 9, 10	Concrete Street Pavement Reconstruction Phase I - 17/18 CIEP (various locations)	BOE	\$ 3,428,000	Physical Plant	Street - Street Improvement
8,9	74th St. Sewer Rehabilitation Unit 1	BOS	\$ 9,812,213	Physical Plant	Clean Water
9, 14	Central Avenue Ped Improvements - Washington Blvd and Slauson Ave	DOT	\$ 2,587,666	Physical Plant	Street - Street Improvement
9, 14	Washington Blvd Transit Enhancements	BSS	\$ 2,384,000	Physical Plant	Street - Street Improvement
9, 14	Washington Blvd Transit Enhancements Phase 2	BSS	\$ 2,294,820	Physical Plant	Street - Street Improvement
9,14	Central Business District Sewer Rehabilitation U-13 14th to Main	BOS	\$ 12,091,872	Physical Plant	Clean Water
9,14	Central Business District Sewer Rehabilitation U-13 Wall St. to Maple Ave.	BOS	\$ 1,142,592	Physical Plant	Clean Water
9,14	Central Business District Sewer Rehabilitation U-14-S. Main St. to Grand Ave.	BOS	\$ 4,863,439	Physical Plant	Clean Water
ALL	Clean Water Network Servers Capital Equipment Replacement Program	BOS	\$ 21,462,000	Physical Plant	Clean Water
ALL	Construction Services Contract (CiSCo)	BOS	\$ 47,000,000	Physical Plant	Clean Water
ALL	Ellipse Post Production Improvements	BOS	\$ 1,615,491	Physical Plant	Clean Water
ALL	Emergency Sewer Replacement	BOS	\$ 582,788,000	Physical Plant	Clean Water
ALL	Maintenance Hole Resetting	BOS	\$ 23,541,306	Physical Plant	Clean Water
ALL	Planned Upgrade Replacement Program	BOS	\$ 206,915,750	Physical Plant	Clean Water
ALL	Pumping Plant Clean Water Control System Integration - Group A	BOS	\$ 3,719,808	Physical Plant	Clean Water
ALL	Pumping Plant Clean Water Control System Integration - Group C	BOS	\$ 4,027,688	Physical Plant	Clean Water
Citywide	Alley Maintenance Program	BSS	\$ 3,000,000	Physical Plant	Street - Deferred Maintenance
Citywide	Bicycle Lane Repair and Maintenance	BSS	\$ 4,149,717	Physical Plant	Street - Deferred Maintenance
Citywide	Bicycle Plan/Program	DOT	\$ 12,200,000	Physical Plant	Street - Annual Capital Program
Citywide	Bikeways Program	DOT	\$ 295,200	Physical Plant	Street - Deferred Maintenance
Citywide	Building Equipment Lifecycle Replacement	GSD	\$ 15,000,000	Municipal Facilities	Deferred Maintenance
Citywide	Capital Program - Bureau of Street Services (BSS)	BSS	\$ 4,250,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Citywide	Citywide Building Hazard Mitigation	GSD	\$ 4,250,000	Municipal Facilities	Deferred Maintenance
Citywide	Citywide Electric Vehicle Charger Infrastructure	GSD	\$ 39,860,000	Municipal Facilities	Office Development and Capital Program
Citywide	Citywide Elevator Repairs	GSD	\$ 4,650,000	Municipal Facilities	Deferred Maintenance
Citywide	Citywide HVAC Improvements	GSD	\$ 3,544,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Citywide Infrastructure Improvements	GSD	\$ 6,000,000	Municipal Facilities	Deferred Maintenance
Citywide	Citywide Maintenance and Improvements	CAO / GSD	\$ 9,150,000	Municipal Facilities	Deferred Maintenance
Citywide	Citywide Non-Ductile Concrete Building Ordinance Compliance	BOE	\$ 250,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Citywide	Citywide Nuisance Abatement	GSD	\$ 5,420,000	Municipal Facilities	Deferred Maintenance
Citywide	Citywide Roof Capital Repairs	GSD	\$ 5,500,000	Municipal Facilities	Deferred Maintenance

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
Citywide	Civic and Community Facilities	GSD	\$ 3,356,500	Municipal Facilities	Deferred Maintenance
Citywide	Concrete Street	BOE,BSS	\$ 16,866,651	Physical Plant	Street - Annual Capital Program
Citywide	Contaminated Soil Removal and Mitigation	GSD	\$ 4,250,000	Municipal Facilities	Deferred Maintenance
Citywide	Cool Pavement/Sustainable Pavement	BSS	\$ 2,000,000	Physical Plant	Street - Street Improvement
Citywide	Curb Ramps with Signal Construction and Other Citywide Curb Ramp Projects	DOT	\$ 6,500,000	Physical Plant	Street - Street Improvement
Citywide	Electric Vehicle Charger Installation and Power Upgrades - Police	POL	\$ 14,740,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Electric Vehicle Chargers - Fire	FIRE	\$ 2,300,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Failed Streets Program	BSS	\$ 146,796,622	Physical Plant	Street - Annual Capital Program
Citywide	Family Source Centers	LAHD, GSD	\$ 1,100,000	Municipal Facilities	Office Development and Capital Program
Citywide	Fire Life Safety Building Systems (Regulation 4)	GSD	\$ 6,600,000	Municipal Facilities	Deferred Maintenance
Citywide	Fire Station Alerting System	FIRE	\$ 4,500,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Fire Station Extractor Installations	FIRE	\$ 1,750,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Guardrail Construction Program	BSS	\$ 1,189,900	Physical Plant	Street - Annual Capital Program
Citywide	HSIP Cycle 9 - Guardrail Upgrades	BSS	\$ 1,000,000	Physical Plant	Street - Other
Citywide	Municipal Buildings Energy and Water Management and Conservation	GSD	\$ 18,500,000	Municipal Facilities	Office Development and Capital Program
Citywide	Overhead Doors, Automatic Gates, and Awnings	GSD	\$ 2,800,000	Municipal Facilities	Deferred Maintenance
Citywide	Paint and Sign Maintenance	BSS	\$ 20,426,930	Physical Plant	Street - Deferred Maintenance
Citywide	Pavement Preservation Program	BSS	\$ 842,536,763	Physical Plant	Street - Annual Capital Program
Citywide	Pedestrian Lights and Safety Improvements Including Flashing Beacons, Crosswalks, Speed Feedback Signs, and Other Projects	DOT	\$ 5,000,000	Physical Plant	Street - Traffic Signals
Citywide	Pedestrian Plan/Program	DOT	\$ 11,300,000	Physical Plant	Street - Annual Capital Program
Citywide	Public Safety Facilities - Animal Services	GSD	\$ 2,900,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Public Safety Facilities - Fire	GSD, FIRE	\$ 4,380,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Public Safety Facilities - Police	GSD, POL	\$ 4,380,000	Municipal Facilities	Public Safety Facilities and Security Upgrades
Citywide	Sidewalk Repair Program	BOE	\$ 222,434,463	Physical Plant	Street - Annual Capital Program
Citywide	Space Optimization Tenant Work	CAO	\$ 11,750,000	Municipal Facilities	Office Development and Capital Program
Citywide	Underground Fuel Storage Tank Repairs and Replacements	GSD	\$ 2,500,000	Municipal Facilities	Deferred Maintenance
Citywide	Vision Zero Corridor	DOT	\$ 102,547,560	Physical Plant	Street - Annual Capital Program
Citywide	Vision Zero Traffic Signals	DOT	\$ 43,870,740	Physical Plant	Street - Annual Capital Program
Citywide	Workplace Safety Facility Improvements	GSD, CAO	\$ 2,000,000	Municipal Facilities	Office Development and Capital Program
Citywide	Yards and Shops - Capital Equipment	GSD	\$ 3,500,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
Citywide	Yards and Shops Master Plan Study	BOE	\$ 5,289,493	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
N/A	Bridge Improvement Program (BIP) - Program Contingency	BOE	\$ 1,000,000	Municipal Facilities	Seismic and Bridge Improvement / Yards and Shops
TBD	Rim of the Valley Trails	BOE	\$ 2,500,000	Municipal Facilities	Recreation and Cultural Facilities
Various	Alley Paving	BSS	\$ 1,000,000	Physical Plant	Street - Deferred Maintenance
Various	Architectural Lighting Maintenance	BSL	\$ 50,000	Physical Plant	Street Lighting - Deferred Maintenance
Various	Asset Management and Advance Planning	BSS	\$ 6,481,533	Technology	Major Projects and System Replacements
Various	ATP Cycle 2 - Pedestrian and Bicycle Neighborhood Intersection Enhancements	DOT	\$ 1,745,000	Physical Plant	Street - Street Improvement
Various	Bicycle Friendly Street Treatments	DOT	\$ 731,888	Physical Plant	Street - Street Improvement
Various	Bicycle Wayfinding Signage Program	DOT	\$ 504,000	Physical Plant	Street - Other
Various	Bikeway General Benefit Maintenance	BSL	\$ 900,000	Physical Plant	Street - Deferred Maintenance
Various	Bridge and Tunnel Lighting Maintenance	BSL	\$ 600,000	Physical Plant	Street Lighting - Deferred Maintenance
Various	Bridge and Tunnel Maintenance Program	BSS	\$ 2,388,000	Physical Plant	Street - Deferred Maintenance
Various	BuildLA	BOE	\$ 31,760,000	Technology	Major Projects and System Replacements
Various	Citywide Fiber Optic Network Replacement	ITA	\$ 3,283,981	Technology	Citywide Infrastructure

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
Various	Communication System Maintenance	POL	\$ 26,383,008	Technology	Citywide Infrastructure
Various	Concrete Street Pavement Reconstruction Phase II - 18/19 CIEP (various locations)	BOE	\$ 10,261,564	Physical Plant	Street - Street Improvement
Various	Core Systems Replacement	LADBS	\$ 36,900,000	Technology	Major Projects and System Replacements
Various	Department of Transportation - Curb Asset Management System	LADOT	\$ 1,600,000	Technology	Citywide Infrastructure
Various	DOT Forces Access Ramps (4 Intersections)	DOT	\$ 235,000	Physical Plant	Street - Street Improvement
Various	Enterprise Asset Management System	BSS	\$ 3,170,773	Technology	Major Projects and System Replacements
Various	ePlanLA	LADBS	\$ 7,048,149	Technology	Major Projects and System Replacements
Various	Erosion Control for Hillside Damage	BOE	\$ 1,200,000	Physical Plant	Street - Annual Capital Program
Various	General City Purposes - Open Data and Digital Services	Mayor	\$ 14,450,000	Technology	Major Projects and System Replacements
Various	High Voltage Conversion Program FY21-22 - Materials	BSL	\$ 1,280,000	Physical Plant	Street Lighting - Deferred Maintenance
Various	HSIP Cycle 6 - Project 3 - RRFB at 46 Locations CW for locations #1-39	DOT	\$ 1,433,600	Physical Plant	Street - Street Improvement
Various	HSIP Cycle 6 - Project 4 - RRFB #45-51 Traffic Signal Modifications at 7 locations in SFV	DOT	\$ 3,748,400	Physical Plant	Street - Street Improvement
Various	HSIP Cycle 6 - RRFB and New Traffic Signals at 27 Locations Project 3	DOT	\$ 1,433,600	Physical Plant	Street - Traffic Signals
Various	HSIP Cycle 6 - Traffic Signal Modifications at Seven (7) Locations in SFV	DOT	\$ 812,100	Physical Plant	Street - Traffic Signals
Various	HSIP Cycle 7 - Left Turn Phasing - 17 locations citywide	DOT	\$ 4,496,900	Physical Plant	Street - Traffic Signals
Various	HSIP Cycle 7 - RRFB Ramps and Median Islands - 28 locations	DOT	\$ 4,140,800	Physical Plant	Street - Street Improvement
Various	HSIP Cycle 8 - Left Turn Signal Modification and Median Islands - 19 locations	DOT	\$ 5,836,100	Physical Plant	Street - Street Improvement
Various	HSIP Cycle 8 - Left Turn Signal Modification and Median Islands (15 locations)	DOT	\$ 1,200,000	Physical Plant	Street - Street Improvement
Various	HSIP Cycle 8 - New Signal Access Ramps (10 Intersections)	DOT	\$ 1,500,000	Physical Plant	Street - Street Improvement
Various	HSIP Cycle 8 - New Signals (10 Intersections)	DOT	\$ 5,284,000	Physical Plant	Street - Traffic Signals
Various	Human Resources and Payroll Project	ITA	\$ 36,420,886	Technology	Major Projects and System Replacements
Various	Intersection Improvement Unit 16 STM/STP Vision Zero Improvements	BSL	\$ 480,000	Physical Plant	Street Lighting - Street Lighting
Various	LATAx Cloud Migration and Technology Enhancements	FIN	\$ 1,000,000	Technology	Citywide Infrastructure
Various	LATAx Replacement	FIN	\$ 20,000,000	Technology	Citywide Infrastructure
Various	Los Angeles Fire Department Voice Radio System Upgrade	FIRE	\$ 21,700,000	Technology	Major Projects and System Replacements
Various	Los Angeles Police Department and Los Angeles Fire Department Radio Infrastructure Repairs	ITA	\$ 31,436,000	Technology	Major Projects and System Replacements
Various	Median Island Maintenance	BSS	\$ 7,000,000	Physical Plant	Street - Deferred Maintenance
Various	MLK Vermont Expo Station Access Ramps (3 Intersections)	BOE	\$ 240,000	Physical Plant	Street - Street Improvement
Various	Obsolete Network Equipment Replacement	ITA	\$ 55,839,000	Technology	Citywide Infrastructure
Various	Optimization (Proposition O Projects)	BOS	\$ 6,998,524	Physical Plant	Stormwater - Other
Various	Public Right-of-Way Low Impact Development	BOE	\$ 1,000,000	Physical Plant	Stormwater - Water Quality
Various	Public Works, Street Lighting - Asset Management System	BSL	\$ 1,000,000	Technology	Major Projects and System Replacements
Various	Regional Procurement Portal	ITA, CPO	\$ 2,598,000	Technology	Major Projects and System Replacements
Various	Safe Routes to School Street Safety Improvements Phase I	DOT	\$ 370,000	Physical Plant	Street - Street Improvement
Various	Safety Related Drainage Projects	BSS	\$ 3,189,000	Physical Plant	Street - Annual Capital Program
Various	Security Lighting Unit 20	BSL	\$ 495,000	Physical Plant	Street Lighting - Street Lighting
Various	Security Lighting Unit 21	BSL	\$ 495,000	Physical Plant	Street Lighting - Street Lighting
Various	Solar Energy Installation Municipal Facilities	BOE	\$ 14,155,025	Municipal Facilities	Office Development and Capital Program
Various	Speed Humps	DOT	\$ 11,900,000	Physical Plant	Street - Annual Capital Program
Various	Stairway and Walkway Lighting Unit 8	BSL	\$ 400,000	Physical Plant	Street Lighting - Street Lighting
Various	Street Lighting at Existing Pedestrian Crosswalks - Vision Zero Improvements	BSL	\$ 3,000,000	Physical Plant	Street Lighting - Annual Capital Program
Various	Street Lighting Improvements on DOT New and Modified Signals	BSL	\$ 125,000	Physical Plant	Street Lighting - Annual Capital Program
Various	Traffic Signal Rail Crossing Improvement Project	DOT	\$ 5,224,250	Physical Plant	Street - Traffic Signals
Various	Unappropriated Balance - Digital Inclusion	BSL	\$ 5,000,000	Technology	Citywide Infrastructure

Council District	Project Name	Responsible Agency	Estimated Total Project Cost	Capital Program	Report Section
Various	Unappropriated Balance - Los Angeles Zoo Wi-Fi and Data Network Expansion	ZOO	\$ 2,000,000	Technology	Major Projects and System Replacements
Various	Unappropriated Balance - Universal Broadband Services	BSL	\$ 10,000,000	Technology	Citywide Infrastructure
Various	Universal Cashiering System (UCS)	LADBS	\$ 4,121,190	Technology	Major Projects and System Replacements
Various	Vision Zero (30 Intersections)	DOT	\$ 3,468,750	Physical Plant	Street - Street Improvement
Various	Vision Zero Express Lane Cycle 2 I-10 Corridor Traffic Signal Improvements	DOT	\$ 776,000	Physical Plant	Street - Traffic Signals
Various	Vision Zero Refuge Island Round 4 Projects	DOT	\$ 1,770,000	Physical Plant	Street - Street Improvement
Various	Western Ave. Bus Stop and Pedestrian Improvements	BOE	\$ 917,321	Physical Plant	Street - Street Improvement

TOTAL CTIP PROJECT COSTS: \$ 9,384,779,655

SUMMARY

BY ASSET CATEGORIES

CAPITAL AND TECHNOLOGY IMPROVEMENT PLAN SUMMARY

PROJECT APPROPRIATIONS (Includes funding awarded in 2021-22 and prior years)

ASSET CATEGORIES	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
DEFERRED MAINTENANCE	\$ 13,685,194	\$ 14,156,500	\$ 12,560,526	\$ 12,250,000	\$ 12,250,000	\$ 12,250,000	\$ -	\$ 77,152,220
OFFICE DEVELOPMENT AND CAPITAL PROGRAM	81,509,808	17,786,600	29,289,003	12,375,000	12,375,000	12,375,000	5,500,000	171,210,411
PUBLIC SAFETY FACILITIES AND SECURITY UPGRADES	63,843,009	10,570,372	6,341,865	3,490,000	3,490,000	3,490,000	1,250,000	92,475,246
RECREATION AND CULTURAL FACILITIES	422,573,612	64,927,185	87,019,690	72,400,000	18,550,000	450,000	-	665,920,487
SEISMIC & BRIDGE IMPROVEMENTS / YARDS AND SHOPS	804,325,871	58,200,000	95,616,015	39,539,727	21,250,000	1,250,000	-	1,020,181,613
LOS ANGELES CONVENTION CENTER	12,379,000	6,415,000	6,975,000	-	-	-	-	26,119,000
OTHER	251,430	2,988,569	668,569	668,569	668,569	668,569	-	5,894,275
MUNICIPAL FACILITIES (MF) PROJECTS	\$ 1,398,567,924	\$ 175,024,226	\$ 238,470,668	\$ 141,073,296	\$ 68,583,569	\$ 30,483,569	\$ 6,750,000	\$ 2,058,953,252
CLEAN WATER PROJECTS	\$ 745,647,209	\$ 267,229,073	\$ 277,150,604	\$ 408,619,518	\$ 367,159,725	\$ 174,324,887	\$ 889,609,075	\$ 3,129,740,091
STORMWATER PROJECTS	121,707,839	190,420,538	73,120,698	6,549,664	700,000	300,000	-	392,798,739
STREET PROJECTS	1,246,948,784	429,159,746	453,048,158	344,887,072	297,048,590	254,872,783	437,504,920	3,463,470,053
STREET LIGHTING PROJECTS	7,295,000	3,430,000	600,000	600,000	600,000	600,000	-	13,125,000
PHYSICAL PLANT (PP) PROJECTS	\$ 2,121,598,832	\$ 890,239,357	\$ 803,919,460	\$ 760,656,254	\$ 665,508,315	\$ 430,097,670	\$ 1,327,113,995	\$ 6,999,133,883
CITYWIDE INFRASTRUCTURE	\$ 12,385,997	\$ 25,583,036	\$ 16,193,026	\$ 14,295,316	\$ 14,310,009	\$ 34,738,605	\$ 10,100,000	\$ 127,605,989
MAJOR PROJECTS AND SYSTEM REPLACEMENTS	-	-	-	-	-	-	-	-
TECHNOLOGY (IT) PROJECTS	\$ 12,385,997	\$ 25,583,036	\$ 16,193,026	\$ 14,295,316	\$ 14,310,009	\$ 34,738,605	\$ 10,100,000	\$ 127,605,989
TOTAL - ALL PROJECTS	\$ 3,532,552,753	\$ 1,090,846,619	\$ 1,058,583,154	\$ 916,024,866	\$ 748,401,893	\$ 495,319,844	\$ 1,343,963,995	\$ 9,185,693,124

NOTES:

1. Years 2 - 5 columns: This reflects the anticipated funding needs based on the information available at this time, subject to the annual budget process for the corresponding year.
2. Future Funding column: Projects with funding needs beyond 2025-26 or projects with yearly funding gap unknown at this time.
3. Ongoing Annual Program: Prior year funding is based on the last funded amount from either 2020-21 or 2019-20, if no funding was provided in 2020-21. For the purpose of this Five Year CTIP Book, the last funding level, at minimum, is reflected under Years 2 - 5. The funding amount for future years (after Year 5) is listed as TBD.
4. Capital Program that received funding in 2021-22 for the first time: For the purpose of this Five Year CTIP Book, the current funding level will not be reflected in Years 2 - 5 if the funding needed is considered one-time based on the information available at this time.
5. The above notes are applicable to all Summary and Project Information tables.

FIVE YEAR PLAN BREAKDOWNS

MUNICIPAL FACILITIES				
Funding Sources	Prior Years	Year 1 (2021-22)	Year 2 and Future Years (Funding Gap)	Total Costs
GF Subtotal	\$ 43,915,099	\$ 33,914,394	\$ 169,131,955	\$ 246,961,448
MICLA Subtotal	\$ 451,035,600	\$ 98,761,256	\$ 228,814,240	\$ 778,611,096
SF Subtotal	\$ 903,617,225	\$ 42,348,576	\$ 87,414,907	\$ 1,033,380,708
Total	\$ 1,398,567,924	\$ 175,024,226	\$ 485,361,102	\$ 2,058,953,252
PHYSICAL PLANT				
Funding Sources	Prior Years	Year 1 (2021-22)	Year 2 and Future Years (Funding Gap)	Total Costs
GF Subtotal	\$ 29,401,271	\$ 72,122,143	\$ 152,292,855	\$ 253,816,269
MICLA Subtotal	\$ -	\$ -	\$ -	\$ -
SF Subtotal	\$ 2,092,197,561	\$ 818,117,214	\$ 3,835,002,839	\$ 6,745,317,614
Total	\$ 2,121,598,832	\$ 890,239,357	\$ 3,987,295,694	\$ 6,999,133,883
TECHNOLOGY				
Funding Sources	Prior Years	Year 1 (2021-22)	Year 2 and Future Years (Funding Gap)	Total Costs
GF Subtotal	\$ 7,885,997	\$ 25,583,036	\$ 36,697,956	\$ 70,166,989
MICLA Subtotal	\$ -	\$ -	\$ -	\$ -
SF Subtotal	\$ 4,500,000	\$ -	\$ 52,939,000	\$ 57,439,000
Total	\$ 12,385,997	\$ 25,583,036	\$ 89,636,956	\$ 127,605,989
ALL PROGRAMS				
Funding Sources	Prior Years	Year 1 (2021-22)	Year 2 and Future Years (Funding Gap)	Total Costs
GF Total	\$ 81,202,367	\$ 131,619,573	\$ 358,122,766	\$ 570,944,706
MICLA Total	\$ 451,035,600	\$ 98,761,256	\$ 228,814,240	\$ 778,611,096
SF Total	\$ 3,000,314,786	\$ 860,465,790	\$ 3,975,356,746	\$ 7,836,137,322
GRAND TOTAL	\$ 3,532,552,753	\$ 1,090,846,619	\$ 4,562,293,752	\$ 9,185,693,124

SUMMARY

BY COUNCIL DISTRICT

**CAPITAL AND TECHNOLOGY IMPROVEMENT PLAN
SUMMARY - ALL PROGRAMS**

COUNCIL DISTRICT - SPECIFIED PROJECTS

COUNCIL DISTRICTS	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
MUNICIPAL FACILITIES (MF) PROJECTS								
COUNCIL DISTRICT 1	\$ 80,536,688	\$ 2,432,769	\$ 9,460,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 101,429,457
COUNCIL DISTRICT 2	47,589,658	5,001,749	530,882	-	-	-	-	53,122,289
COUNCIL DISTRICT 3	60,508,636	1,852,960	3,000,000	-	-	-	-	65,361,596
COUNCIL DISTRICT 4	15,501,038	4,050,000	810,526	250,000	250,000	250,000	-	21,111,564
COUNCIL DISTRICT 5	34,674,855	85,483	-	-	-	-	-	34,760,338
COUNCIL DISTRICT 6	30,284,539	13,084,499	8,410,728	6,325,000	325,000	325,000	-	58,754,766
COUNCIL DISTRICT 7	40,540,988	6,795,069	1,777,275	-	-	-	-	49,113,332
COUNCIL DISTRICT 8	50,081,193	3,381,678	2,600,000	-	-	-	-	56,062,871
COUNCIL DISTRICT 9	35,126,216	7,340,622	6,975,000	350,000	-	-	-	49,791,838
COUNCIL DISTRICT 10	91,196,316	2,240,000	14,700,000	13,000,000	8,000,000	-	-	129,136,316
COUNCIL DISTRICT 11	6,253,009	9,537,689	1,750,000	1,750,000	-	-	-	19,290,698
COUNCIL DISTRICT 12	3,820,982	200,000	-	-	-	-	-	4,020,982
COUNCIL DISTRICT 13	42,151,480	5,383,039	3,919,690	600,000	-	-	-	52,054,209
COUNCIL DISTRICT 14	772,195,822	59,108,500	72,957,052	74,634,727	32,080,000	2,080,000	-	1,013,056,101
COUNCIL DISTRICT 15	10,688,337	14,123,100	7,270,000	6,200,000	100,000	-	-	38,381,437
VARIOUS/CITYWIDE	77,418,167	40,407,069	104,309,515	28,963,569	27,828,569	27,828,569	6,750,000	313,505,458
TOTAL - MF PROJECTS	\$ 1,398,567,924	\$ 175,024,226	\$ 238,470,668	\$ 141,073,296	\$ 68,583,569	\$ 30,483,569	\$ 6,750,000	\$ 2,058,953,252

COUNCIL DISTRICT - SPECIFIED PROJECTS

	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
COUNCIL DISTRICTS								
PHYSICAL PLANT (PP) PROJECTS								
COUNCIL DISTRICT 1	\$ 64,596,737	\$ 93,320,668	\$ 7,045,595	\$ -	\$ 499,851	\$ -	\$ -	\$ 165,462,851
COUNCIL DISTRICT 2	\$ 65,152,389	\$ 6,582,406	\$ 6,055,474	\$ 20,108,514	\$ 5,982,139	\$ -	\$ -	\$ 103,880,922
COUNCIL DISTRICT 3	\$ 15,050,766	\$ 10,326,302	\$ 5,000,000	\$ 4,750,200	\$ 31,752,000	\$ -	\$ 17,721,616	\$ 84,600,884
COUNCIL DISTRICT 4	\$ 15,529,774	\$ 8,669,747	\$ 8,872,230	\$ 8,601,770	\$ 4,906,854	\$ -	\$ -	\$ 46,580,375
COUNCIL DISTRICT 5	\$ 15,111,707	\$ 3,953,371	\$ 629,629	\$ -	\$ 6,654,648	\$ 6,654,647	\$ 3,327,324	\$ 36,331,326
COUNCIL DISTRICT 6	\$ 42,184,315	\$ 40,012,598	\$ 72,101,802	\$ 179,954,525	\$ 136,386,189	\$ 7,957,421	\$ 9,448,439	\$ 488,045,289
COUNCIL DISTRICT 7	\$ 12,338,002	\$ 63,692,480	\$ 8,100,000	\$ -	\$ -	\$ -	\$ -	\$ 84,130,482
COUNCIL DISTRICT 8	\$ 146,096,101	\$ 16,660,996	\$ 66,584,321	\$ 10,705,935	\$ 15,400,810	\$ 9,071,896	\$ -	\$ 264,520,059
COUNCIL DISTRICT 9	\$ 20,259,474	\$ 20,497,050	\$ 17,987,979	\$ 702,000	\$ 1,302,914	\$ -	\$ -	\$ 60,749,417
COUNCIL DISTRICT 10	\$ 8,832,924	\$ 2,865,474	\$ 4,111,374	\$ 13,692,251	\$ 426,412	\$ -	\$ -	\$ 29,928,435
COUNCIL DISTRICT 11	\$ 255,846,054	\$ 122,878,633	\$ 62,197,977	\$ 60,774,637	\$ 34,216,169	\$ 23,066,640	\$ 45,279,784	\$ 604,259,894
COUNCIL DISTRICT 12	\$ 33,790,966	\$ 580,000	\$ 4,391,070	\$ 11,999,523	\$ 700,000	\$ 300,000	\$ -	\$ 51,761,559
COUNCIL DISTRICT 13	\$ 52,149,555	\$ 41,415,113	\$ 93,033,717	\$ 94,917,395	\$ 65,573,118	\$ 19,401,385	\$ 52,536,580	\$ 419,026,863
COUNCIL DISTRICT 14	\$ 306,801,069	\$ 41,291,609	\$ 64,932,300	\$ 29,678,918	\$ 37,350,038	\$ 26,253,998	\$ 398,710,205	\$ 905,018,137
COUNCIL DISTRICT 15	\$ 144,873,355	\$ 45,833,748	\$ 51,360,832	\$ 10,318,717	\$ 12,175,015	\$ 2,106,930	\$ 3,170,000	\$ 269,838,597
VARIOUS / CITYWIDE	\$ 922,985,644	\$ 371,659,162	\$ 331,515,160	\$ 314,451,869	\$ 312,182,158	\$ 335,284,753	\$ 796,920,047	\$ 3,384,998,793
TOTAL - PP PROJECTS	\$ 2,121,598,832	\$ 890,239,357	\$ 803,919,460	\$ 760,656,254	\$ 665,508,315	\$ 430,097,670	\$ 1,327,113,995	\$ 6,999,133,883

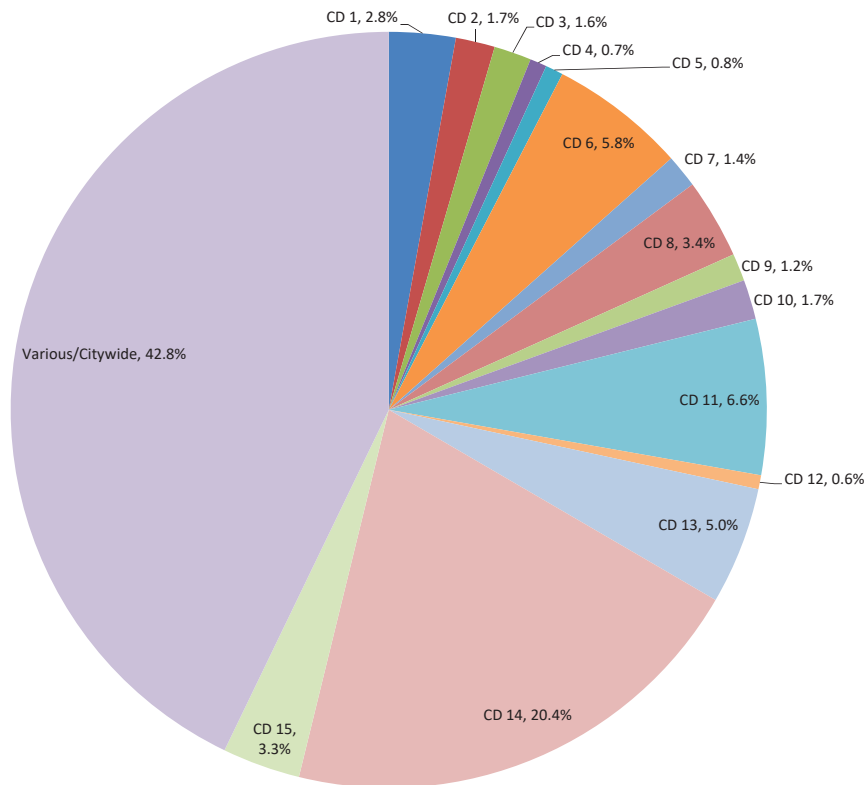
	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
TECHNOLOGY (IT) PROJECTS								
COUNCIL DISTRICT 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COUNCIL DISTRICT 15	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
VARIOUS / CITYWIDE	\$ 73,646,753	\$ 72,787,437	\$ 54,994,400	\$ 44,205,316	\$ 24,220,009	\$ 38,988,605	\$ 13,350,000	\$ 322,192,520
TOTAL - IT PROJECTS	\$ 78,146,753	\$ 72,787,437	\$ 54,994,400	\$ 44,205,316	\$ 24,220,009	\$ 38,988,605	\$ 13,350,000	\$ 326,692,520
TOTAL - ALL PROJECTS	\$ 3,598,313,509	\$ 1,138,051,020	\$ 1,097,384,528	\$ 945,934,866	\$ 758,311,893	\$ 499,569,844	\$ 1,347,213,995	\$ 9,384,779,655

**CAPITAL AND TECHNOLOGY IMPROVEMENT PLAN
SUMMARY - ALL PROGRAMS**

COUNCIL DISTRICT - SPECIFIED PROJECTS

FIVE YEAR PLAN BREAKDOWNS

ALL PROGRAMS				
Council District	Prior Year(s)	Year 1 (2021-22)	Year 2 and Future Years (Funding Gap)	Total Costs
CD 1	\$ 145,133,425	\$ 95,753,437	\$ 26,005,446	\$ 266,892,308
CD 2	\$ 112,742,047	\$ 11,584,155	\$ 32,677,009	\$ 157,003,211
CD 3	\$ 75,559,402	\$ 12,179,262	\$ 62,223,816	\$ 149,962,480
CD 4	\$ 31,030,812	\$ 12,719,747	\$ 23,941,380	\$ 67,691,939
CD 5	\$ 49,786,562	\$ 4,038,854	\$ 17,266,248	\$ 71,091,664
CD 6	\$ 72,468,854	\$ 53,097,097	\$ 421,234,104	\$ 546,800,055
CD 7	\$ 52,878,990	\$ 70,487,549	\$ 9,877,275	\$ 133,243,814
CD 8	\$ 196,177,294	\$ 20,042,674	\$ 104,362,962	\$ 320,582,930
CD 9	\$ 55,385,690	\$ 27,837,672	\$ 27,317,893	\$ 110,541,255
CD 10	\$ 100,029,240	\$ 5,105,474	\$ 53,930,037	\$ 159,064,751
CD 11	\$ 262,099,063	\$ 132,416,322	\$ 229,035,207	\$ 623,550,592
CD 12	\$ 37,611,948	\$ 780,000	\$ 17,390,593	\$ 55,782,541
CD 13	\$ 94,301,035	\$ 46,798,152	\$ 329,981,885	\$ 471,081,072
CD 14	\$ 1,078,996,891	\$ 100,400,109	\$ 738,677,238	\$ 1,918,074,238
CD 15	\$ 160,061,692	\$ 59,956,848	\$ 92,701,494	\$ 312,720,034
Various/Citywide	\$ 1,074,050,564	\$ 484,853,668	\$ 2,461,792,539	\$ 4,020,696,771
Total	\$ 3,598,313,509	\$ 1,138,051,020	\$ 4,648,415,126	\$ 9,384,779,655



NOTES:

- Years 2 - 5 columns: This reflects the anticipated funding needs based on the information available at this time, subject to the annual budget process for the corresponding year.
- Future Funding column: Projects with funding needs beyond 2025-26 or projects with yearly funding gap unknown at this time.
- Ongoing Annual Program: Prior year funding is based on the last funded amount from either 2020-21 or 2019-20, if no funding was provided in 2020-21. For the purpose of this Five Year CTIP Book, the last funding level, at minimum, is reflected under Years 2 - 5. The funding amount for future years (after Year 5) is listed as TBD.
- Capital Program that received funding in 2021-22 for the first time: For the purpose of this Five Year CTIP Book, the current funding level will not be reflected in Years 2 - 5 if the funding needed is considered one-time based on the information available at this time.
- The above notes are applicable to all Summary and Project Information tables.

SECTION A

MUNICIPAL FACILITIES PROJECTS

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MUNICIPAL FACILITIES PROJECTS

The Municipal Facilities Program includes projects with structural components, such as administrative/municipal office buildings, public safety facilities, recreation and cultural facilities, yards and shops, and seismic bridge asset classes. The Program continues to identify special funds monies when available in order to maximize the use of General Fund in other areas of the budget. The Municipal Facilities CTIEP for 2021-22 provides \$28 million in General Fund appropriations to fund the highest priority capital improvements where alternative funding sources are not available. In addition, \$3.1 million in special funds and \$107.3 million in lease financing is provided to acquire, construct or improve permanent facilities.

Municipal Facilities projects fall under the purview of three public oversight committees (Municipal Facilities Committee, Proposition K - L.A. for Kids Steering Committee, and Seismic Governance Committee) that have delegated authority for broad oversight over the management and development of capital projects to ensure timely completion of projects within budget and consider strategies to address the City's evolving operational needs.

The projects in this Section are divided into the following categories:

Deferred Maintenance

This category addresses a significant backlog of deferred maintenance for administrative municipal buildings and facilities, which contributes to operational inefficiencies, poses potential threats for injuries and damage that can result in City liability claims, and reduces the lifecycle of City assets, requiring more costly repairs later. In general, projects under this category have backlogs that span multiple years and address critical health and safety capital repair items, with some also addressing legal requirements.

Office Development and Capital Program

This category addresses capital repairs and improvements for major office buildings, citywide energy and water conservation, office development, and space optimization. This program is critical for maintaining a healthy and safe work environment for City employees and the public. Obsolete infrastructure replaced through these programs achieve long-term savings for utility costs and extends the lifecycle of City building systems. The space optimization program is a cost avoidance measure that funds modifications to City facilities to provide the appropriate workspace to support efficient operations and avoid long-term leasing costs and investment that benefit third-party property owners.

Public Safety Facilities and Security Upgrades

This category addresses capital repair and infrastructure improvements for high-use public safety facilities operated by Animal Services, Fire and Police departments as well as security upgrades to promote the health and safety of staff, members of the public, and animals in the City's shelters, and protect the City from potential liabilities. Projects included in this category mitigate City risks and liabilities by addressing health and safety hazards.

Recreation and Cultural Facilities

This category provides enhanced community services and highly leverages matching special fund sources to fund the acquisition and development of recreational and cultural facilities, which are typically operated by the Departments of Cultural Affairs (DCA) and Recreation and Parks (RAP). Projects in this category include Zoo facilities, parks, pools, gyms, recreation centers, senior citizen centers, libraries, and junior/youth arts centers.

In order to maximize leveraging of various special fund sources such as Proposition K funds that are available to projects funded under this program, the commitment of General Fund monies are provided as a last source of funding. The Proposition K: L.A. for Kids Program (Prop K) was established on November 5, 1996 by passage of a Ballot Measure approved by City voters. The Proposition K program is currently in its 25th year of a 30-year authority, during which the City is authorized to collect \$25 million in annual assessments for total funding of \$750 million over the life of the program. Eligible uses of assessment monies include capital and acquisition costs for youth recreational and cultural facilities, program administration, maintenance of completed Proposition K projects and to pay debt service payments for projects authorized to receive bond financing under the program. The Prop K program will sunset in 2026-27 under the terms of the program Ballot Measure.

Seismic and Bridge Improvement / Yards and Shops

This category addresses the most critical needs for seismic bridge projects and yards and shops facilities. Projects included under the yards and shops category address significant health and safety issues for employees deployed from these facilities and resolve operational inefficiencies that reduce hours of service provision to City residents and businesses that fall within the impacted service areas. The implementation of the first phase of a Yards and Shops Master Plan Study (Y&S MPS) will occur in 2021-22, which will include the Civic Center and South Los Angeles, with the intent to expand to other geographic regions in future years based on funding provided for this purpose. The results of the Y&S MPS will be used to inform the City's future investment strategy for this asset class and to identify critical infrastructure and capital repair needs for the City's aging system of Yards and Shops facilities.

Los Angeles Convention Center

This program addresses capital repairs and infrastructure improvements at the Los Angeles Convention Center.

Other

This program provides funding for projects that do not fall under other programs, as listed above.

**CAPITAL AND TECHNOLOGY IMPROVEMENT PLAN
SUMMARY - MUNICIPAL FACILITIES PROJECTS**

BY FUNDING SOURCE

FUNDING SOURCES	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
GENERAL FUND								
DEFERRED MAINTENANCE	\$ 6,590,849	\$ 7,596,500	\$ 8,300,526	\$ 7,990,000	\$ 7,990,000	\$ 7,990,000	\$ -	\$ 46,457,875
OFFICE DEVELOPMENT AND CAPITAL PROGRAM	5,157,290	4,277,790	2,118,018	1,532,290	1,532,290	1,532,290	-	16,149,968
PUBLIC SAFETY FACILITIES AND SECURITY UPGRADES	925,000	2,284,826	1,054,865	575,000	575,000	575,000	-	5,989,691
RECREATION AND CULTURAL FACILITIES	18,732,254	11,386,709	56,210,000	51,600,000	8,450,000	450,000	-	146,828,963
SEISMIC AND BRIDGE IMPROVEMENTS / YARDS AND SHOPS	12,258,276	5,400,000	5,347,400	1,635,000	500,000	500,000	-	25,640,676
LOS ANGELES CONVENTION CENTER	-	-	-	-	-	-	-	-
OTHER	251,430	2,968,569	668,569	668,569	668,569	668,569	-	5,894,275
TOTAL - GENERAL FUND	\$ 43,915,099	\$ 33,914,394	\$ 73,699,378	\$ 64,000,859	\$ 19,715,859	\$ 11,715,859	\$ -	\$ 246,961,448
MICLA								
DEFERRED MAINTENANCE	\$ 5,900,000	\$ 4,260,000	\$ 4,260,000	\$ 4,260,000	\$ 4,260,000	\$ 4,260,000	\$ -	\$ 27,200,000
OFFICE DEVELOPMENT AND CAPITAL PROGRAM	71,470,102	12,592,710	26,170,985	10,842,710	10,842,710	10,842,710	5,500,000	148,261,927
PUBLIC SAFETY FACILITIES AND SECURITY UPGRADES	53,336,437	8,285,546	5,287,000	2,915,000	2,915,000	2,915,000	1,250,000	76,903,983
RECREATION AND CULTURAL FACILITIES	111,554,319	21,458,000	25,170,000	20,600,000	10,000,000	-	-	188,782,319
SEISMIC AND BRIDGE IMPROVEMENTS / YARDS AND SHOPS	196,395,742	45,750,000	23,549,669	24,148,456	20,750,000	750,000	-	311,343,867
LOS ANGELES CONVENTION CENTER	12,379,000	6,415,000	6,975,000	350,000	-	-	-	26,119,000
OTHER	-	-	-	-	-	-	-	-
TOTAL - MICLA	\$ 451,035,600	\$ 98,761,256	\$ 91,412,654	\$ 63,116,166	\$ 48,767,710	\$ 18,767,710	\$ 6,750,000	\$ 778,611,096
SPECIAL FUNDS								
DEFERRED MAINTENANCE	\$ 1,194,345	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,494,345
OFFICE DEVELOPMENT AND CAPITAL PROGRAM	4,882,416	916,100	1,000,000	-	-	-	-	6,798,516
PUBLIC SAFETY FACILITIES AND SECURITY UPGRADES	9,581,572	-	-	-	-	-	-	9,581,572
RECREATION AND CULTURAL FACILITIES	292,287,039	32,082,476	5,639,690	200,000	100,000	-	-	330,309,205
SEISMIC AND BRIDGE IMPROVEMENTS / YARDS AND SHOPS	595,671,853	7,050,000	66,718,946	13,756,271	-	-	-	683,197,070
LOS ANGELES CONVENTION CENTER	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-
TOTAL - SPECIAL FUNDS	\$ 903,617,225	\$ 42,348,576	\$ 73,358,636	\$ 13,956,271	\$ 100,000	\$ -	\$ -	\$ 1,033,380,708
TOTAL - ALL FUNDING SOURCES	\$ 1,398,567,924	\$ 175,024,226	\$ 238,470,668	\$ 141,073,296	\$ 68,583,569	\$ 30,483,569	\$ 6,750,000	\$ 2,058,953,252

NOTES:

- Years 2 - 5 columns: This reflects the anticipated funding needs based on the information available at this time, subject to the annual budget process for the corresponding year.
- Future Funding column: Projects with funding needs beyond 2025-26 or projects with yearly funding gap unknown at this time.
- Ongoing Annual Program: Prior year funding is based on the last funded amount from either 2020-21 or 2019-20, if no funding was provided in 2020-21. For the purpose of this Five Year CTIP Book, the last funding level, at minimum, is reflected under Years 2 - 5. The funding amount for future years (after Year 5) is listed as TBD.
- Capital Program that received funding in 2021-22 for the first time: For the purpose of this Five Year CTIP Book, the current funding level will not be reflected in Years 2 - 5 if the funding needed is considered one-time based on the information available at this time.
- The above notes are applicable to all Summary and Project Information tables.

FIVE YEAR PLAN BREAKDOWNS

MUNICIPAL FACILITIES				
Funding Sources	Prior Year(s)	Year 1 (2021-22)	Year 2 and Future Years (Funding Gap)	Total Costs
GF Subtotal	\$ 43,915,099	\$ 33,914,394	\$ 169,131,955	\$ 246,961,448
MICLA Subtotal	\$ 451,035,600	\$ 98,761,256	\$ 228,814,240	\$ 778,611,096
SF Subtotal	\$ 903,617,225	\$ 42,348,576	\$ 87,414,907	\$ 1,033,380,708
Total	\$ 1,398,567,924	\$ 175,024,226	\$ 485,361,102	\$ 2,058,953,252

MUNICIPAL FACILITIES PROJECTS

DEFERRED MAINTENANCE

PROJECT INFORMATION								
Project Name: Building Equipment Lifecycle Replacement								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		GSD			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address the lifecycle replacement of aging and obsolete building equipment at the City's highest priority sites in order to achieve more efficient operations and associated cost savings.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	TBD	15,000,000
SF	-	-	-	-	-	-	-	-
Total:	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	TBD	15,000,000

PROJECT INFORMATION								
Project Name: City Hall HVAC Improvements								
Project Category: Deferred Maintenance								
Project Address: 200 N. Spring Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		GSD			7/2021		12/2021	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Critical repair and replacement of City Hall heating, ventilation and air conditioning (HVAC) system to prevent failure and interruption of services as this equipment has exceeded its useful lifecycle.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	2,400,000	-	-	-	-	-	-	2,400,000
SF	-	-	-	-	-	-	-	-
Total:	2,400,000	-	-	-	-	-	-	2,400,000

PROJECT INFORMATION								
Project Name: Citywide Building Hazard Mitigation								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to remove unanticipated asbestos, lead paint, lead abatement, and mold hazards encountered during maintenance and construction in City buildings.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	500,000	750,000	750,000	750,000	750,000	750,000	TBD	4,250,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	500,000	750,000	750,000	750,000	750,000	750,000	TBD	4,250,000

PROJECT INFORMATION								
Project Name: Citywide Elevator Repairs								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program for repair and upgrade of elevators at City-owned buildings.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	400,000	850,000	850,000	850,000	850,000	850,000	TBD	4,650,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	400,000	850,000	850,000	850,000	850,000	850,000	TBD	4,650,000

PROJECT INFORMATION								
Project Name: Citywide Infrastructure Improvements								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address health and safety-related infrastructure issues on a citywide basis. Projects include safety and security repairs, air-conditioning, water supply systems, fixtures, and other critical maintenance items.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	TBD	6,000,000
SF	-	-	-	-	-	-	-	-
Total:	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	TBD	6,000,000

PROJECT INFORMATION								
Project Name: Citywide Maintenance and Improvements								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		CAO / GSD		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address emergency or critical capital repairs, maintenance work, and improvements at various facilities throughout the City for emergent issues that cannot be deferred without significant adverse impact to City operations and potentially contributing to higher cost of repairs for issues that are not corrected in a timely manner.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	650,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	TBD	9,150,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	650,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	TBD	9,150,000

PROJECT INFORMATION								
Project Name: Citywide Nuisance Abatement								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program to address nuisance abatement issues at vacant City-owned properties. Funding is used to repair and install fences, provide weed abatement and graffiti cleanup, removal of abandoned homeless encampments and to repair damage to structures on the properties. Work will be prioritized to secure these City-owned properties pending disposition for purposes such as economic development.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	420,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	TBD	5,420,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	420,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	TBD	5,420,000

PROJECT INFORMATION								
Project Name: Citywide Roof Capital Repairs								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program to address critical roof repairs at City facilities with the most critical problems, including removal and replacement of damaged or degraded roofs, downspouts, gutters, expansion joints, waterproofing, and expanded cool roof applications.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	500,000	240,000	240,000	240,000	240,000	240,000	TBD	1,700,000
MICLA	-	760,000	760,000	760,000	760,000	760,000	TBD	3,800,000
SF	-	-	-	-	-	-	-	-
Total:	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	TBD	5,500,000

PROJECT INFORMATION								
Project Name: Civic and Community Facilities								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
<p>Project Description: Annual program to address deferred maintenance, alterations and improvements and legally required capital improvements for civic and community facilities that include a total of 17 constituent service centers and Council Field Offices.</p> <p>For 2021-22, please also refer to the following projects funded through this program that are listed separately:</p> <ul style="list-style-type: none"> - Council District 9 Service Center Improvements; - Council District 14 Eagle Rock City Hall Improvements; and, - Taxco Theatre Renovations. 								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	750,000	206,500	600,000	600,000	600,000	600,000	TBD	3,356,500
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	750,000	206,500	600,000	600,000	600,000	600,000	TBD	3,356,500

PROJECT INFORMATION								
Project Name: Contaminated Soil Removal and Mitigation								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program to provide consultant soils analyses of contaminated sites and technical expertise in preparing mitigation plans for regulatory approval as well as assessments and contaminated soil clean-up at City facilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	500,000	750,000	750,000	750,000	750,000	750,000	TBD	4,250,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	500,000	750,000	750,000	750,000	750,000	750,000	TBD	4,250,000

PROJECT INFORMATION								
Project Name: Fire Life Safety Building Systems (Regulation 4)								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program to perform Fire Department Regulation 4 testing, repair, replacement, and certification of mandated fire/life safety, alarm, and monitoring systems of up to 250 buildings.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	TBD	6,600,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	TBD	6,600,000

PROJECT INFORMATION								
Project Name: Overhead Doors, Automatic Gates, and Awnings								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program to address overhead door, automatic gate, awning repairs at various City facilities. These repairs are needed to ensure safe operation of City facilities and to provide acceptable work conditions for staff.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	300,000	500,000	500,000	500,000	500,000	500,000	TBD	2,800,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	300,000	500,000	500,000	500,000	500,000	500,000	TBD	2,800,000

PROJECT INFORMATION								
Project Name: Underground Fuel Storage Tank Repairs and Replacements								
Project Category: Deferred Maintenance								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Ongoing program for removal, replacement, and/or abandonment in place of failing underground fuel storage tanks (UST) and associated piping systems, as needed.								
For 2021-22, these funds will be prioritized to address remediation and removal of the underground fuel storage tanks at the Lincoln Heights Jail, pending necessary approvals to implement the project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	500,000	500,000	500,000	500,000	500,000	TBD	2,500,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	500,000	500,000	500,000	500,000	500,000	TBD	2,500,000

PROJECT INFORMATION								
Project Name: Ziegler Estate Renovation								
Project Category: Deferred Maintenance								
Project Address: 4601 N. Figueroa Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		GSD, BOE		6/2021		6/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Renovation of facility, also known as La Casita Verde, to include repairs and upgrade of structural elements, HVAC system, roofing and other exterior improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,194,345	2,300,000	-	-	-	-	-	3,494,345
Total:	1,194,345	2,300,000	-	-	-	-	-	3,494,345

PROJECT INFORMATION								
Project Name: Zoo Bird Show Bleachers and Shade Structure								
Project Category: Deferred Maintenance								
Project Address: 5333 Zoo Drive								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4		ZOO, GSD		TBD		TBD		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Replacement of the existing bleachers and addition of a new shade structure for the Angela Collier World of Birds Theater. The existing three 15-row, freestanding bleachers will be replaced with one consolidated 12-row bleacher.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	870,549	-	310,526	-	-	-	-	1,181,075
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	870,549	-	310,526	-	-	-	-	1,181,075

PROJECT INFORMATION								
Project Name: Zoo/LADWP Solar Resiliency Partnership Project								
Project Category: Deferred Maintenance								
Project Address: 5333 Zoo Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		ZOO, DWP			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Asphalt repair and repaving work of the Zoo north parking lot to address health and safety concerns due to the current parking lot conditions in preparation for the Resilient Solar project, to include: pulverizing the top surface of existing asphalt, applying 3 inch asphalt overlay over 290,000 square feet in two phases, and re-striping parking stalls for a total of 791 parking spaces.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	600,300	-	-	-	-	-	-	600,300
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	600,300	-	-	-	-	-	-	600,300

MUNICIPAL FACILITIES PROJECTS

OFFICE DEVELOPMENT AND CAPITAL PROGRAM

PROJECT INFORMATION								
Project Name: Capital Program - Figueroa Plaza Buildings								
Project Category: Office Development and Capital Program								
Project Address: 201 & 221 N. Figueroa Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs and improvements at the Figueroa Plaza Buildings to safeguard the City's investment in these facilities and to provide for the health, safety, and well-being of the building's occupants and visiting members of the public.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	200,000	-	-	-	-	-	-	200,000
MICLA	800,000	500,000	500,000	500,000	500,000	500,000	TBD	3,300,000
SF	-	-	-	-	-	-	-	-
Total:	1,000,000	500,000	500,000	500,000	500,000	500,000	TBD	3,500,000

PROJECT INFORMATION								
Project Name: Capital Program - Public Works Building								
Project Category: Office Development and Capital Program								
Project Address: 1149 S. Broadway								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs and improvements at the Public Works Building to safeguard the City's investment in this facility and to provide for the health, safety, and well-being of the building's occupants and visiting members of the public.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	500,000	-	-	-	-	-	-	500,000
MICLA	-	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	TBD	5,500,000
SF	-	-	-	-	-	-	-	-
Total:	500,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	TBD	6,000,000

PROJECT INFORMATION								
Project Name: Capital Program - Van Nuys Civic Center								
Project Category: Office Development and Capital Program								
Project Address: 14410 W. Sylvan Street; 6262 Van Nuys Boulevard and surrounding area								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		GSD		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
<p>Project Description: Annual program to address capital repairs and infrastructure improvements at Van Nuys City Hall complex, which serves as a City hub in the Van Nuys area, including the Marvin Braude Building.</p> <p>For 2021-22, also refer to the Ruth Bader Ginsburg Monument project funded through this program that is listed separately.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	100,000	100,000	100,000	100,000	TBD	400,000
MICLA	225,000	225,000	225,000	225,000	225,000	225,000	TBD	1,350,000
SF	-	-	-	-	-	-	-	-
Total:	225,000	225,000	325,000	325,000	325,00	325,00	TBD	1,750,000

PROJECT INFORMATION								
Project Name: City Hall East Electrical System Upgrades and P4 Improvement (Phase I and II)								
Project Category: Office Development and Capital Program								
Project Address: 200 N. Main Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE, GSD			1/2015		12/2024	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Upgrade and expansion of ITA's server room in order to accommodate additional servers.								
Phase I is substantially complete for the installation of new independant chillers, upgrades to electrical and fire systems.								
Phase II that is currently in pre-design, includes the installation of a redundant power supply system, and a room reconfiguration to accommodate additional server rooms.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	6,592,367	1,250,000	300,000	-	-	-	-	8,142,367
SF	-	-	-	-	-	-	-	-
Total:	6,592,367	1,250,000	300,000	-	-	-	-	8,142,367

PROJECT INFORMATION								
Project Name: Citywide Electric Vehicle Charger Infrastructure								
Project Category: Office Development and Capital Program								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		GSD			7/2017		6/2027	
Prioritization Criteria	Risk to Health and Safety							
	Legally Mandated							
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	Equitable Community Investment and Social Equity							
Project Description: Ongoing program for the installation of EV chargers throughout City facilities for public and City fleet use.								
Up to 455 chargers will be installed in 2021-22 at Figueroa Plaza, various animal shelters, GSD Emergency Fuel sites, and various field offices.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	8,360,000	3,000,000	6,500,000	5,500,000	5,500,000	5,500,000	5,500,000	39,860,000
SF	-	-	-	-	-	-	-	-
Total:	8,360,000	3,000,000	6,500,000	5,500,000	5,500,000	5,500,000	5,500,000	39,860,000

PROJECT INFORMATION								
Project Name: Council District 14 Eagle Rock City Hall Improvements								
Project Category: Office Development and Capital Program								
Project Address: 2035 Colorado Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		GSD			7/2021		6/2022	
Prioritization Criteria	Risk to Health and Safety							
	X	Legally Mandated						
	Resilience/ Sustainability							
	Impact to City Operation, Asset Conditions, Reduce Costs							
	Equitable Community Investment and Social Equity							
Project Description: Facility improvements to comply with ADA standards.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	63,500	-	-	-	-	-	63,500
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	63,500	-	-	-	-	-	63,500

PROJECT INFORMATION								
Project Name: Council District 8 Constituent Center								
Project Category: Office Development and Capital Program								
Project Address: 8475 Vermont Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BOE		6/2017		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Project in final closeout for Phase II interior improvement that addressed required code upgrades, replacement of critical building systems, ceiling and roof repairs, security enhancements, reconfiguration of interior workspace, along with resurfacing and secured access to the adjacent parking lot.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,050,000	-	-	-	-	-	-	1,050,000
MICLA	7,330,000	-	-	-	-	-	-	7,330,000
SF	-	-	-	-	-	-	-	-
Total:	8,380,000	-	-	-	-	-	-	8,380,000

PROJECT INFORMATION								
Project Name: Council District 9 Service Center Improvements								
Project Category: Office Development and Capital Program								
Project Address: 4301 S. Central Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
9		GSD		7/2021		6/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Access and safety improvements to the Council District 9 Constituent Service Center.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	80,000	-	-	-	-	-	80,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	80,000	-	-	-	-	-	80,000

PROJECT INFORMATION								
Project Name: Downtown Civic Center Master Development Program (CCMDP) Environmental Impact Report								
Project Category: Office Development and Capital Program								
Project Address: 150 N. Los Angeles Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		EWDD, LAHD, BOE, CAO, CLA			TBD		7/2027	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: Downtown Community Plan and certification of the related Plan EIR are anticipated to be completed by Q1/Q2 2022.. The NEW Downtown Community Plan incentives the creation of affordable housing, density and enables most components and if adopted could allow over up to 5 million square feet of development within the Civic Center area as BY-RIGHT with minimal to moderate need for zoning and entitlement changes.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,000,000	-	-	-	-	-	-	1,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	1,000,000	-	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Downtown LA Civic Center Master Development Program (CCMDP)								
Project Category: Office Development and Capital Program								
Project Address: 150 N. Los Angeles Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		EWDD, LAHD, BOE, CAO, CLA			7/2020		7/2027	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The demolition component of the first phase of the Program was completed March 2020. Meetings on the CCMDP resumed August 2021 and included participation from EWDD, BOE, LAHD, CAO, CLA, Planning, Mayor and CD 14 (C.F. 21-1079). Initial Vision: Preservation, restoration and centralization of governmental facilities for efficient and equitable delivery of municipal services and securing, in the most cost-efficient manner, production of all manners of housing with a focus on deeply affordable, senior, supportive housing with the necessary accessory social, commercial and retail amenities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	32,300,000	-	-	-	-	-	-	32,300,000
SF	-	-	-	-	-	-	-	-
Total:	32,300,000	-	-	-	-	-	-	32,300,000

PROJECT INFORMATION								
Project Name: El Pueblo Lot 2 restrooms								
Project Category: Office Development and Capital Program								
Project Address: 125 Paseo De La Plaza								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BOE		2/2019		1/2023		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Renovation of public restrooms at El Pueblo Lot No. 2. The scope of work includes updates to restroom fixtures, plumbing, refinishing of walls, floors and ceilings, and updating the facility to comply with ADA standards.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	300,000	-	101,000	-	-	-	-	401,000
SF	-	-	-	-	-	-	-	-
Total:	300,000	-	101,000	-	-	-	-	401,000

PROJECT INFORMATION								
Project Name: Family Source Centers								
Project Category: Office Development and Capital Program								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		LAHD, GSD		12/2019		6/2022		
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: ADA retrofits under construction by GSD at various Family Source Centers, with anticipated completion of all projects to occur by June 2022. Family Source Centers serve low-income city residents with primary focus on families with children in middle and/or high school								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,100,000	-	-	-	-	-	-	1,100,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	1,100,000	-	-	-	-	-	-	1,100,000

PROJECT INFORMATION								
Project Name: MEND Building Improvements and Rehabilitation								
Project Category: Office Development and Capital Program								
Project Address: 13460 Van Nuys Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE, GSD			TBD		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Rehabilitation of a newly acquired vacant building that will serve as a culinary arts center located on the first floor, co-located with the Office of City Attorney's North Valley Branch on the upper levels. The original scope for interior modifications to accommodate programming needs of building occupants will need to be expanded to address repairs of extensive vandalism that has compromised the structure and rendered several building systems inoperable. The detailed scope of work and BOE cost estimate for the entire building rehabilitation are being developed.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	2,040,000	-	1,777,275	-	-	-	-	3,817,522
SF	4,446,962	-	-	-	-	-	-	4,446,962
Total:	6,486,962	-	1,777,275	-	-	-	-	8,264,237

PROJECT INFORMATION								
Project Name: Municipal Buildings Energy and Water Management and Conservation								
Project Category: Office Development and Capital Program								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		GSD			-		-	
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address energy audits, engineering, retro-commissioning, and retrofit work at various City facilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,232,290	1,232,290	1,232,290	1,232,290	1,232,290	1,232,290	TBD	7,393,740
MICLA	3,517,710	1,517,710	1,517,710	1,517,710	1,517,710	1,517,710	TBD	11,106,260
SF	-	-	-	-	-	-	-	-
Total:	4,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	TBD	18,500,000

PROJECT INFORMATION								
Project Name: North Valley (Sunland Tujunga) City Hall Renovation								
Project Category: Office Development and Capital Program								
Project Address: 7747 Foothill Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			10/2017		12/2021	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		X		Impact to City Operation, Asset Conditions, Reduce Costs				
		X		Equitable Community Investment and Social Equity				
Project Description: This project is in the final phase of building renovations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	4,850,000	-	-	-	-	-	-	4,850,000
SF	-	-	-	-	-	-	-	-
Total:	4,850,000	-	-	-	-	-	-	4,850,000

PROJECT INFORMATION								
Project Name: San Pedro City Hall Little Italy Plaza								
Project Category: Office Development and Capital Program								
Project Address: 638 S Beacon Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			3/2020		9/2023	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: Renovation of the existing plaza space at the San Pedro City Hall, with new hardscape paving, landscaping, shade trees, trellis shade structure, and water feature.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	1,000,000	-	-	-	-	1,000,000
SF	-	666,100	-	-	-	-	-	666,100
Total:	-	666,100	1,000,000	-	-	-	-	1,666,100

PROJECT INFORMATION								
Project Name: Solar Energy Installation Municipal Facilities								
Project Category: Office Development and Capital Program								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BOE			7/2018		9/2023	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		X		Resilience/ Sustainability				
		X		Impact to City Operation, Asset Conditions, Reduce Costs				
		Equitable Community Investment and Social Equity						
<p>Project Description: Ongoing capital program for Solar Energy installation at municipal facility building. Improvements are proposed for Evergreen Recreation Center; Devonshire Community Police Station, and Topanga Community Police Station. The future funding needs reflected for this program is based on the overall estimated cost and remaining funding gap for proposed facilities.</p> <p>Currently, active projects include improvements to Vision Theatre Solar PV System which is listed separately with additional details on the specific scope and timeline.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	5,025	3,000,000	11,150,000	-	-	-	-	14,155,025
SF	-	-	-	-	-	-	-	-
Total:	5,025	3,000,000	11,150,000	-	-	-	-	14,155,025

PROJECT INFORMATION								
Project Name: Space Optimization Tenant Work								
Project Category: Office Development and Capital Program								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		CAO			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
<p>Project Description: Annual program to address tenant improvements and the relocation of City staff in accordance with the City's Space Optimization Plan and subject to the approval and oversight of the Municipal Facilities Committee.</p> <p>The 2021-22 priority for this program is to address the space needs for the two new City Departments authorized through the Adopted Budget, as follows: 1) Community Investment for Families; and, 2) Youth Development Departments.</p> <p>Other active projects for this program includes:</p> <ul style="list-style-type: none"> a) City Planning (City Hall 7th floor); b) Building and Safety (Figueroa Plaza 8th and 10th floors); c) Council District 8 (former Fire Station No. 54); d) Planning / Building and Safety (Marvin Braude); e) City Attorney - LA Diversion Outreach and Opportunities for Recovery (DOOR) program (location TBD); and, e) Housing Department - Accessible Housing Program. <p>Also refer to the following Space Optimization projects that are listed separately: Civil and Human Rights Department Headquarters and MEND Building.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	200,000	200,000	200,000	200,000	200,000	TBD	1,000,000
MICLA	750,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	TBD	10,750,000
SF	-	-	-	-	-	-	-	-
Total:	750,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	TBD	11,750,000

PROJECT INFORMATION								
Project Name: Taxco Theatre Renovations (AKA CPSAL - Canoga Park Stage Arts Lab)								
Project Category: Office Development and Capital Program								
Project Address: 7242 Owensmouth Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		GSD			1/2021		1/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Renovations to recently acquired building to include interior improvements and general code compliance upgrades, ADA access, restrooms, electrical, flooring, and reconfiguration of the stage and audience seating areas.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	250,000	-	-	-	-	-	250,000
MICLA	-	-	-	-	-	-	-	-
SF	435,454	250,000	1,000,000	-	-	-	-	1,685,454
Total:	435,454	500,000	1,000,000	-	-	-	-	1,935,454

PROJECT INFORMATION								
Project Name: Tenant Improvements for Civil and Human Rights Department								
Project Category: Office Development and Capital Program								
Project Address: 201 N. Los Angeles Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			7/2020		9/2021	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project is pending final closeout, with construction fully complete and the grand opening of the new headquarters for the City's new Civil and Human Rights Department held in September 2021.								
The project scope included various renovations and tenant improvements that include architectural, structural, mechanical, plumbing, electrical, information technology cabling, furniture, and signage, to convert the L.A. Mall tenant space into office and conference room space for the new Department.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	3,400,000	-	-	-	-	-	-	3,400,000
SF	-	-	-	-	-	-	-	-
Total:	3,400,000	-	-	-	-	-	-	3,400,000

PROJECT INFORMATION								
Project Name: Van Nuys City Hall and Marvin Braude Constituent Center Security								
Project Category: Office Development and Capital Program								
Project Address: 14410 W. Sylvan Street; 6262 N. Van Nuys Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		GSD			7/2021		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Security upgrades including key card access, window louvers and surveillance cameras at the Van Nuys City Hall and Marvin Braude Constituent Center.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	352,000	-	-	-	-	-	352,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	352,000	-	-	-	-	-	352,000

PROJECT INFORMATION								
Project Name: Van Nuys Civic Center Ruth Bader Ginsburg Monument								
Project Category: Office Development and Capital Program								
Project Address: 6250 Sylmar Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			7/2021		TBD	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Installation of the Ruth Bader Ginsburg (RBG) monument at Van Nuys Civic Center including foundation, surrounding landscape, hardscape and lighting to increase women represented in City monuments. BOE cost estimate has not yet been finalized.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	100,000	585,728	-	-	-	-	685,728
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	100,000	585,728	-	-	-	-	685,728

PROJECT INFORMATION								
Project Name: Vision Theatre Solar PV System								
Project Category: Office Development and Capital Program								
Project Address: 3341 W. 43rd Place								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE			7/2018		12/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is under active development as part of the final phases of development for the Vision Theatre / Manchester Junior Arts facility. This portion of the scope to install solar photovoltaic (PV) systems on the roof is funded as part of current work plan for Solar Energy Installation Municipal Facilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,000,000	-	-	-	-	-	-	1,000,000
SF	-	-	-	-	-	-	-	-
Total:	1,000,000	-	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: West LA Civic Center Development (AKA West LA Commons)								
Project Category: Office Development and Capital Program								
Project Address: 1645 Corinth Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		CAO, CLA, BOE, GSD			4/2022		4/2026	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		X		Impact to City Operation, Asset Conditions, Reduce Costs				
		X		Equitable Community Investment and Social Equity				
Project Description: This mixed-used development will result in improved municipal space, outdoor open space, approximately 926 new housing units, including 431 affordable units, parking, new commercial and retail space, and other amenities. As notable as the net new housing, new commercial, retail, and planned open space, the development will centralize multiple neighboring and existing City services in a modernized Office of approximately 70,000 sq ft thereby achieving efficiencies. Currently, the City anticipates a contribution amount of \$45.3 million that is planned to be repurposed from the sale of vacated buildings and discontinued lease expenses, in addition to the initial ground lease payment for the site.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	75,000	-	-	-	-	-	-	75,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	75,000	-	-	-	-	-	-	75,000

PROJECT INFORMATION								
Project Name: Workplace Safety Facility Improvements								
Project Category: Office Development and Capital Program								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		GSD, CAO			7/2021		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Additional funding to continue workplace safety facility improvements and modifications for City facilities, in order to ensure safe operation for staff and members of the public. Modifications may include installation of plexiglass partitions or other suitable space modifications.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	2,000,000	-	-	-	-	-	2,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	2,000,000	-	-	-	-	-	2,000,000

MUNICIPAL FACILITIES PROJECTS

PUBLIC SAFETY FACILITIES AND SECURITY UPGRADES

PROJECT INFORMATION								
Project Name: 77th Street Regional Jail Section Sprinkler Replacement								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 7600 S. Broadway								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		GSD, POL			7/2021		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Upgrade of the obsolete fire life sprinkler safety system at the 77th Street Regional Jail that is contributing to operational hazards for inmates, police staff, along with other adverse impacts to City operations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	545,622	-	-	-	-	-	545,622
SF	-	-	-	-	-	-	-	-
Total:	-	545,622	-	-	-	-	-	545,622

PROJECT INFORMATION								
Project Name: Ahmanson Recruitment Training Center (ARTC) Electrical Service Upgrade								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 5651 W. Manchester Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		GSD, EMD			7/2021		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Retrofit of the electrical service panel at the Ahmanson Recruitment Training Center (ARTC), which serves as the City's alternative Emergency Operations Center (EOC), by installing an electrical transfer switch and camlock connection boxes, along with the installation of a mobile generator pad to ensure continuity of EOC operations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	396,437	-	-	-	-	-	-	396,437
SF	281,572	-	-	-	-	-	-	281,572
Total:	678,009	-	-	-	-	-	-	678,009

PROJECT INFORMATION								
Project Name: Automated Traffic Surveillance and Control (ATSAC) system Relocation								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 200 N. Main Street (P-4); Caltrans 100 S Main Street (11th floor)								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			3/2020		1/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Relocation of the Automated Traffic Surveillance and Control (ATSAC) system that controls and monitors traffic conditions and adjusts traffic lights to foster traffic efficiency. The relocation of the system from the P4 level of City Hall East to the 11th Floor of the Caltrans District 7 building is currently at seventy-five percent completion.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	9,300,000	-	-	-	-	-	-	9,300,000
Total:	9,300,000	-	-	-	-	-	-	9,300,000

PROJECT INFORMATION								
Project Name: Citywide HVAC Improvements								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		GSD			7/2021		1/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual capital repair program to address needed Improvements to the heating, ventilation, and air conditioning (HVAC) system for facilities most in need, including security upgrades to the HVAC components.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	1,772,000	1,772,000	-	-	-	-	3,544,000
SF	-	-	-	-	-	-	-	-
Total:	-	1,772,000	1,772,000	-	-	-	-	3,544,000

PROJECT INFORMATION								
Project Name: Electric Vehicle Charger Installation and Power Upgrades - Police								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		POL		7/2016		1/2035		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Ongoing capital program to upgrade power sources and the installation of electric vehicle chargers at police facilities to reach the Mayor's and Governor's Goals of Zero Emissions vehicles by 2035.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	8,740,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	14,740,000
SF	-	-	-	-	-	-	-	-
Total:	8,740,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	14,740,000

PROJECT INFORMATION								
Project Name: Electric Vehicle Chargers - Fire								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		FIRE		7/2019		6/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The current work program will install chargers at ten facilities, with an overall goal to expand the program to all 42 Fire Stations to reach the Mayor's and Governor's Goals of Zero Emissions vehicles by 2035.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	2,200,000	-	100,000	-	-	-	-	2,300,000
SF	-	-	-	-	-	-	-	-
Total:	2,200,000	-	100,000	-	-	-	-	2,300,000

PROJECT INFORMATION								
Project Name: Fire Station 4 - Facade Improvements								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 450 E. Temple Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			1/2021		2/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Public safety project to repair the exterior façade of the Emergency Operations Center and Fire Station No. 4, in order to permanently resolve falling tile hazards that are currently being mitigated through temporary measures.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	159,826	-	-	-	-	-	159,826
MICLA	785,000	305,174	-	-	-	-	-	1,090,174
SF	-	-	-	-	-	-	-	-
Total:	785,000	465,000	-	-	-	-	-	1,250,000

PROJECT INFORMATION								
Project Name: Fire Station Alerting System								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		FIRE			7/2018		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Replacement of existing Fire Station Alerting System throughout city-owned Municipal Facilities, with a new, commercially supported system.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	4,000,000	-	500,000	-	-	-	-	4,500,000
SF	-	-	-	-	-	-	-	-
Total:	4,000,000	-	500,000	-	-	-	-	4,500,000

PROJECT INFORMATION								
Project Name: Fire Station Extractor Installations								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		FIRE			7/2020		6/2025	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Capital program to install extractor equipment and make necessary building modifications to an estimated five or more fire station facilities in order to provide regional access to appropriately clean and decontaminate turnout gear.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	250,000	-	-	-	-	-	250,000
MICLA	250,000	-	250,000	250,000	250,000	250,000	250,000	1,500,000
SF	-	-	-	-	-	-	-	-
Total:	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000

PROJECT INFORMATION								
Project Name: Fire Station No. 31								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: APN 2603-007-038 (nearby 16320 W. Foothill Boulevard)								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			7/2021		6/2026	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Design for a proposed new two-story, approximately 11,643 square-foot Task Force Fire Station that has one light apparatus bay and two heavy apparatus bays. The station will provide onsite parking, dorms, restroom, locker room, shower facilities, turnout gear storage, fitness room and accommodations for four captains, three paramedic personnel, and six firefighters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	1,818,750	-	-	-	-	-	1,818,750
SF	-	-	-	-	-	-	-	-
Total:	-	1,818,750	-	-	-	-	-	1,818,750

PROJECT INFORMATION								
Project Name: Operating Equipment for Police Evidence and CATS Warehouse								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 4671 Worth Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		GSD			9/2021		3/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Purchase and installation of necessary operating equipment for the new Police Department Property Warehouse for the Evidence and Property Management Division and Commercial Auto Theft Section (CATS).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,300,000	479,865	-	-	-	-	1,779,865
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,300,000	479,865	-	-	-	-	1,779,865

PROJECT INFORMATION								
Project Name: Operations Valley Bureau (OVB) Facility Package								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 14415 W. Sylvan Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE, FIRE			7/2019		8/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Renovation of old Fire Station No. 39 to provide a permanent location for the Operations Valley Bureau (OVB), enabling the consolidation of command resources from various locations.								
Phase I work is underway, which includes tenant improvements to the second floor of the station to renovate the bathroom area, build office space, mitigate asbestos, and improve HVAC systems throughout the building. Phase I.5 includes the addition of an elevator for second floor ADA access.								
Phase II includes dorm room upgrades for Fire Department staff to allow for facility to operate 24/7. This Phase is scheduled to begin October 2021.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	600,000	-	-	-	-	-	-	600,000
MICLA	2,350,000	1,179,000	-	-	-	-	-	3,529,000
SF	-	-	-	-	-	-	-	-
Total:	2,950,000	1,179,000	-	-	-	-	-	4,129,000

PROJECT INFORMATION								
Project Name: Police Motor Transport Division (MTD) Solar Array								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 260 S. Main Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			7/2021		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Installation of solar array on the roof of the Police Motor Transit Division (MTD) garage roof, as part of the City's implementation of alternative energy sources.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	4,800,000	-	-	-	-	-	-	4,800,000
SF	-	-	-	-	-	-	-	-
Total:	4,800,000	-	-	-	-	-	-	4,800,000

PROJECT INFORMATION								
Project Name: Police Evidence and CATS Warehouse								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 4671 Worth Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			7/2016		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Construction of the new Police Department Property Warehouse for the Evidence and Property Management Division and Commercial Auto Theft Section (CATS). Police department currently leases a warehouse to store evidence.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	28,000,000	-	-	-	-	-	-	28,000,000
SF	-	-	-	-	-	-	-	-
Total:	28,000,000	-	-	-	-	-	-	28,000,000

PROJECT INFORMATION								
Project Name: Public Safety Facilities - Animal Services								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs, maintenance and improvements at various Animal Services facilities, as needed to maintain the appropriate environment for the animals, staff and members of the public that utilize these facilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	250,000	250,000	250,000	250,000	250,000	TBD	1,250,000
MICLA	400,000	250,000	250,000	250,000	250,000	250,000	TBD	1,650,000
SF	-	-	-	-	-	-	-	-
Total:	400,000	500,000	500,000	500,000	500,000	500,000	TBD	2,900,000

PROJECT INFORMATION								
Project Name: Public Safety Facilities - Fire								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		GSD, FIRE		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs, maintenance and improvements at various Fire Department facilities, as needed to address critical public safety and operational needs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	250,000	250,000	250,000	250,000	250,000	250,000	TBD	1,500,000
MICLA	480,000	480,000	480,000	480,000	480,000	480,000	TBD	2,880,000
SF	-	-	-	-	-	-	-	-
Total:	730,000	730,000	730,000	730,000	730,000	730,000	TBD	4,380,000

PROJECT INFORMATION								
Project Name: Public Safety Facilities - Police								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		GSD, POL			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs, maintenance and improvements at various Police Department facilities, as needed to address critical public safety and operational needs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	75,000	75,000	75,000	75,000	75,000	75,000	TBD	450,000
MICLA	655,000	655,000	655,000	655,000	655,000	655,000	TBD	3,930,000
SF	-	-	-	-	-	-	-	-
Total:	730,000	730,000	730,000	730,000	730,000	730,000	TBD	4,380,000

PROJECT INFORMATION								
Project Name: Public Safety Facilities - Police Administration Building								
Project Category: Public Safety Facilities and Security Upgrades								
Project Address: 100 W. 1st Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		GSD, POL			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs, maintenance and improvements at the Public Administration Building, as needed to address critical public safety and operational needs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	280,000	280,000	280,000	280,000	280,000	280,000	TBD	1,680,000
SF	-	-	-	-	-	-	-	-
Total:	280,000	280,000	280,000	280,000	280,000	280,000	TBD	1,680,000

MUNICIPAL FACILITIES PROJECTS

RECREATION AND CULTURAL FACILITIES

PROJECT INFORMATION

Project Name: Alpine Recreation Center Expansion

Project Category: Recreation and Cultural Facilities

Project Address: 524 Ord Street

Council District(s)	Lead Department(s)	Est. Start Date	Est. Completion Date
1	BOE	8/2012	4/2022

Prioritization Criteria		Risk to Health and Safety
	X	Legally Mandated
		Resilience/ Sustainability
		Impact to City Operation, Asset Conditions, Reduce Costs
	X	Equitable Community Investment and Social Equity

Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is property acquisition for park expansion.

The Proposition K scope has been satisfied and the phase I park development is in post-construction.

The phase II park linkage project is in pre-design. These improvements are not eligible for Proposition K funding which is limited to the scope of acquisition. However, the phase two improvements are required to fully satisfy the intent of the Proposition K scope.

FUNDING (in dollars)

Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	686,034	-	-	-	-	-	-	686,034
SF	3,482,000	-	-	-	-	-	-	3,482,000
Total:	4,168,034	-	-	-	-	-	-	4,168,034

PROJECT INFORMATION								
Project Name: Angels Gate Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 3601 S. Gaffey Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			TBD		TBD	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the implementation of master plan improvements and perimeter fencing.								
The detailed scope of work is being developed and the project is in pre-design. RAP and BOE are coordinating to define the site plans within the established Master Site Plan.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	6,000,000	6,000,000	-	-	-	12,000,000
MICLA	-	-	-	-	-	-	-	-
SF	2,516,362	-	-	-	-	-	-	2,516,362
Total:	2,516,362	-	6,000,000	6,000,000	-	-	-	14,516,362

PROJECT INFORMATION								
Project Name: Ardmore Recreation Center (AKA Seoul International; Dodger Dream Field)								
Project Category: Recreation and Cultural Facilities								
Project Address: 3250 San Marino Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE			7/2020		4/2022	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the expansion of gymnasium and installation of fencing and edge treatment.								
The detailed scope of work is being developed and the project is currently in the pre-design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	8,000,000	8,000,000	8,000,000	-	-	24,000,000
MICLA	-	-	-	-	-	-	-	-
SF	1,040,000	-	-	-	-	-	-	1,040,000
Total:	1,040,000	-	8,000,000	8,000,000	8,000,000	-	-	25,040,000

PROJECT INFORMATION								
Project Name: Arroyo Seco Branch Library - Restroom Renovation								
Project Category: Recreation and Cultural Facilities								
Project Address: 6145 N. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			11/2020		5/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will address ADA and interior restroom upgrades. The detailed scope of work is under development as part of the current design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	80,000	-	460,000	-	-	-	-	540,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	80,000	-	460,000	-	-	-	-	540,000

PROJECT INFORMATION								
Project Name: Balboa Sports Complex								
Project Category: Recreation and Cultural Facilities								
Project Address: 17015 Burbank Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			6/2021		6/2025	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to construct a new aquatic facility.								
The detailed scope of work is being developed and the project is in pre-design. The final site location has not been determined and RAP and BOE are investigating location sites in coordination with the Council office.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	6,000,000	6,000,000	-	-	-	12,000,000
MICLA	-	-	-	-	-	-	-	-
SF	3,000,000	-	-	-	-	-	-	3,000,000
Total:	3,000,000	-	6,000,000	6,000,000	-	-	-	15,000,000

PROJECT INFORMATION								
Project Name: Barnsdall Art Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 4800 Hollywood Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE, DCA			7/2017		11/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
<p>Project Description: This facility is designated as a World Heritage site, with the only publicly owned buildings designed by the renowned architect Frank Lloyd Wright located on site. Significant restoration work has been accomplished through prior phases of development through Project Restore.</p> <p>The remaining ongoing restoration work currently underway for the Residence A structure includes: hazmat abatement, seismic upgrades and restoration of structural and architectural features.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	2,400,000	-	800,000	600,000	-	-	-	3,800,000
SF	2,371,370	-	500,000	-	-	-	-	2,871,370
Total:	4,771,370	-	1,300,000	600,000	-	-	-	6,671,370

PROJECT INFORMATION								
Project Name: Benjamin Franklin Library Trellis								
Project Category: Recreation and Cultural Facilities								
Project Address: 2200 E. 1st Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			5/2020		12/2021	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Design and construct a trellis structure over the Heating, Ventilation and Air Conditioning (HVAC) units.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	50,000	100,000	-	-	-	-	-	150,000
Total:	50,000	100,000	-	-	-	-	-	150,000

PROJECT INFORMATION								
Project Name: Boyle Heights Sports Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 933 S. Mott Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			TBD		TBD	
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to construct a gymnasium. The detailed scope of work is being developed and the project is in design. RAP has initiated demolition of a fire-damaged structure onsite utilizing supplemental funding.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	12,900,000	12,900,000	-	-	-	25,800,000
MICLA	-	-	-	-	-	-	-	-
SF	2,500,000	-	-	-	-	-	-	2,500,000
Total:	2,500,000	-	12,900,000	12,900,000	-	-	-	28,300,000

PROJECT INFORMATION								
Project Name: Capital Program - El Pueblo								
Project Category: Recreation and Cultural Facilities								
Project Address: 125 E. Paseo De La Plaza								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		ELP			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs, maintenance and improvements at El Pueblo de Los Angeles Historical Monument, as needed to maintain the appropriate health and safety standards for staff and members of the public that utilize this facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	200,000	200,000	200,000	200,000	200,000	TBD	1,000,000
MICLA	200,000	-	-	-	-	-	-	200,000
SF	-	-	-	-	-	-	-	-
Total:	200,000	200,000	200,000	200,000	200,000	200,000	TBD	1,200,000

PROJECT INFORMATION								
Project Name: Capital Program - Zoo								
Project Category: Recreation and Cultural Facilities								
Project Address: 5333 Zoo Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		ZOO			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Annual program to address capital repairs, maintenance and improvements at the Los Angeles Zoo facilities, as needed to maintain the appropriate health and safety standards for staff and members of the public that utilize this facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	250,000	250,000	250,000	250,000	250,000	TBD	1,250,000
MICLA	250,000	-	-	-	-	-	-	250,000
SF	-	-	-	-	-	-	-	-
Total:	250,000	250,000	250,000	250,000	250,000	250,000	TBD	1,500,000

PROJECT INFORMATION								
Project Name: Castle Peak Park (Formerly CD 3)								
Project Category: Recreation and Cultural Facilities								
Project Address: 24220 Clarington Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		BOE			7/2020		8/2022	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the development of outdoor refurbishments and restrooms. The detailed scope of work is being developed and the project is currently in the pre-design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	730,000	-	-	-	-	-	-	730,000
Total:	730,000	-	-	-	-	-	-	730,000

PROJECT INFORMATION								
Project Name: Cesar Chavez Community Garden								
Project Category: Recreation and Cultural Facilities								
Project Address: 1136 S. Union Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			8/2020		2/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Installation of 30 gardening plots, plaza area, exercise area, storage area, lighting, tree trimming, fencing, shade structure, picnic area, and utility (water, power) connections.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	132,769	-	-	-	-	-	132,769
Total:	-	132,769	-	-	-	-	-	132,769

PROJECT INFORMATION								
Project Name: Channel 35 AKA Pico House Project, Merced Theatre								
Project Category: Recreation and Cultural Facilities								
Project Address: 426 & 420 N. Main Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			6/2017		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The scope for this project entails the design and construction of the new Channel 35 Studios within the Historical Merced Theatre building, as well as the seismic separation of the Pico House, from the Merced Theatre. The project is currently on hold due to insufficient funding to initiate phased improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	5,000,000	15,000,000	10,000,000	-	-	30,000,000
SF	2,000,000	-	-	-	-	-	-	2,000,000
Total:	2,000,000	-	5,000,000	15,000,000	10,000,000	-	-	32,000,000

PROJECT INFORMATION								
Project Name: Chatsworth Park North								
Project Category: Recreation and Cultural Facilities								
Project Address: 22300 Chatsworth Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		BOE			6/2017		9/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This is a Proposition K competitive project for outdoor improvements, with substantial completion of the scope elements accomplished under the prior development phase, and additional improvements to the irrigation system to be addressed through a second phase of development currently underway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	590,982	200,000	-	-	-	-	-	790,982
Total:	590,982	200,000	-	-	-	-	-	790,982

PROJECT INFORMATION								
Project Name: Drum Barracks Parking Lot								
Project Category: Recreation and Cultural Facilities								
Project Address: 1052 N. Banning Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			7/2016		8/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
<p>Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is property acquisition for park expansion. This scope has been satisfied through the acquisition component that was accomplished under phase one of the project.</p> <p>The phase two scope for site development includes parking striping and the installation of lighting. These improvements are not eligible for Proposition K funding which is limited to the scope of acquisition. However, the phase two improvements are required to fully satisfy the intent of the Proposition K scope. The detailed scope of work is being developed and the project is in the design phase.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	347,782	-	-	-	-	-	-	347,782
Total:	347,782	-	-	-	-	-	-	347,782

PROJECT INFORMATION								
Project Name: Echo Park Skate Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 1632 W. Bellevue Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE, RAP			7/2019		3/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: This is a Proposition K competitive project to develop a new skate park facility at Echo Park. The project is substantially complete with additional scope elements under consideration.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,486,451	-	-	-	-	-	-	1,486,451
Total:	1,486,451	-	-	-	-	-	-	1,486,451

PROJECT INFORMATION								
Project Name: Engine Company 23 Junior Arts Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 644 N. Main Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			6/2018		4/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to refurbish, retrofit, and convert a city building into a junior Arts Center.								
This project is being implemented in two phases at a former fire station located in skid row. Substantial completion of phase one structural renovations has been achieved.								
The final interior renovations are currently pending completion of a community process to provide input on desired youth art programming.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	450,000	450,000	-	-	-	-	900,000
MICLA	-	-	-	-	-	-	-	-
SF	9,704,878	450,000	-	-	-	-	-	10,154,878
Total:	9,704,878	900,000	450,000	-	-	-	-	11,054,878

PROJECT INFORMATION								
Project Name: Ferraro Soccer Fields								
Project Category: Recreation and Cultural Facilities								
Project Address: 5000 Zoo Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE, RAP			TBD		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
<p>Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to develop improvements to athletic fields, rest rooms, potable and reclaimed water, and development of picnic areas.</p> <p>A portion of the required scope was previously completed as follows: Phase 0A and 0B - live steamers and restroom renovations; and, Phase I - road and trails.</p> <p>Phase II improvements for the Crystal Spring Baseball project is under construction (see separate project description).</p> <p>The Phase III reclaimed water improvements for the Ferraro Soccer Fields will require coordination to install the irrigation lines to DWP's "purple pipe" reclaimed water connection as a final future development phase.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,193,408	-	250,000	-	-	-	-	2,443,408
Total:	2,193,408	-	250,000	-	-	-	-	2,443,408

PROJECT INFORMATION								
Project Name: First and Broadway Civic Center Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 126 N. Broadway								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE, RAP			8/2014		5/2024	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Development of a new, two acre community park within the Civic Center at First and Broadway, to include a three-level restaurant building with multiple points of sales and a rooftop lounge.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	14,370,000	-	-	-	-	14,370,000
SF	19,840,414	5,000,000	-	-	-	-	-	24,840,414
Total:	19,840,414	5,000,000	14,370,000	-	-	-	-	39,210,414

PROJECT INFORMATION								
Project Name: Griffith Awning and Golf Shop								
Project Category: Recreation and Cultural Facilities								
Project Address: 4730 Crystal Springs Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		RAP, GSD			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The scope of work includes the installation of a permanent shade structure at the golf shop building. The project has been on hold pending determination as to whether additional code requirements and associated funding is needed for compliance with the Department of Building and Safety.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	52,800	-	-	-	-	-	-	52,800
Total:	52,800	-	-	-	-	-	-	52,800

PROJECT INFORMATION								
Project Name: Griffith Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 4730 Crystal Springs Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			6/2001		10/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
<p>Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to develop improvements to athletic fields, rest rooms, potable and reclaimed water, and development of picnic areas.</p> <p>A portion of the required scope was previously completed as follows: Phase 0A and 0B - live steamers and restroom renovations; and, Phase one - road and trails.</p> <p>Phase two improvements for the Crystal Spring Baseball project is under construction (see separate project description).</p> <p>The Phase three reclaimed water improvements for the Ferraro Soccer Fields will require coordination to install the irrigation lines to LADWP's "purple pipe" reclaimed water connection as a final future development phase.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,383,981	-	-	-	-	-	-	6,383,981
Total:	6,383,981	-	-	-	-	-	-	6,383,981

PROJECT INFORMATION								
Project Name: Griffith Park Crystal Springs Baseball Field								
Project Category: Recreation and Cultural Facilities								
Project Address: 4730 Crystal Springs Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			2/2020		6/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Proposition K Competitive scope of work includes the construction of two new baseball fields. The detailed scope of work is being implemented and the project is in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	500,000	1,900,000	-	-	-	-	-	2,400,000
Total:	500,000	1,900,000	-	-	-	-	-	2,400,000

PROJECT INFORMATION								
Project Name: Griffith Park Horticultural Learning Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 4730 Crystal Springs Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			9/2015		12/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Proposition K competitive scope of work includes upgrading the existing Griffith Park nursery to a Horticultural learning Center. The detailed scope of work is being implemented and the project is in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,650,000	-	-	-	-	-	-	1,650,000
Total:	1,650,000	-	-	-	-	-	-	1,650,000

PROJECT INFORMATION								
Project Name: Griffith Park Performing Arts Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 4730 Crystal Springs Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE, RAP			4/2017		4/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to construct a performing arts center for youth.								
The detailed scope also includes electrical underground utilities to provide a power source for the stage structure and site lighting to include the parking area. The project is currently under construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,000,000	1,750,000	-	-	-	-	-	4,750,000
Total:	3,000,000	1,750,000	-	-	-	-	-	4,750,000

PROJECT INFORMATION								
Project Name: Hansen Dam								
Project Category: Recreation and Cultural Facilities								
Project Address: 12200 W. Osborne Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE, RAP			7/2019		10/2024	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
<p>Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the development of a soccer complex, RV park, ranger station/visitor center, road/trail improvements, and fencing.</p> <p>A portion of the required scope was previously completed, as follows: Phases one construction of building shell; and, Phase two modification to the building shell and construction of exhibits and exterior improvements are completed.</p> <p>Phase three which includes the road and trail improvements is currently under construction.</p> <p>Phase four will include the development of the RV park component, which is currently in the pre-design phase for future implementation.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	12,989,418	-	-	-	-	-	-	12,989,418
Total:	12,989,418	-	-	-	-	-	-	12,989,418

PROJECT INFORMATION								
Project Name: Hansen Dam Revitalization								
Project Category: Recreation and Cultural Facilities								
Project Address: 11770 W. Foothill Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			7/2021		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Develop a feasibility study geotechnical and hydrological analysis for Holiday Lake as part of the Upper Los Angeles River & Tributaries (ULART) Master Plan.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,000,000	-	-	-	-	-	1,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,000,000	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Highland Park Junior Arts Center								
Project Category: Recreation and Cultural Facilities								
Project Address: TBD								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to refurbish, retrofit and convert a city building into a junior arts center. The project is currently in pre-development / planning phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	7,500,000	7,500,000	-	-	-	15,000,000
MICLA	-	-	-	-	-	-	-	-
SF	2,800,000	-	-	-	-	-	-	2,800,000
Total:	2,800,000	-	-	-	-	-	-	17,800,000

PROJECT INFORMATION								
Project Name: Hollywood Recreation Center Phase II - Modern Gymnasium								
Project Category: Recreation and Cultural Facilities								
Project Address: 1122 N. Cole Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE			9/2018		8/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to construct modern gym and pool buildings.								
Development of a new pool and bathhouse was accomplished under phase one, with phase two construction of a new gymnasium currently in pre-development.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	2,000,000	-	-	-	-	-	2,000,000
SF	17,096,559	1,082,729	-	-	-	-	-	18,179,288
Total:	17,096,559	3,082,729	-	-	-	-	-	20,179,288

PROJECT INFORMATION								
Project Name: Jamie Beth Slavin Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 7965 N. Whitsett Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		RAP			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Renovation and improvements to the existing basketball courts, including construction of a permanent shade structure.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	500,000	-	-	-	-	-	500,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	500,000	-	-	-	-	-	500,000

PROJECT INFORMATION								
Project Name: Jesse Owen Mini Park Improvements								
Project Category: Recreation and Cultural Facilities								
Project Address: 9651 S. Western Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		RAP			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Upgrades and renovations include development of a new playground, tables and benches, walking path, fencing, regulatory signage, restroom improvements and art mural.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	500,000	-	-	-	-	-	500,000
MICLA	-	-	-	-	-	-	-	-
SF	-	581,678	-	-	-	-	-	581,678
Total:	-	1,081,678	-	-	-	-	-	1,081,678

PROJECT INFORMATION								
Project Name: Junipero Serra Branch Library								
Project Category: Recreation and Cultural Facilities								
Project Address: 4607 S. Main Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOE			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Landscape Improvement including water reduction and drought tolerant planting.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	111,700	-	-	-	-	-	-	111,700
Total:	111,700	-	-	-	-	-	-	111,700

PROJECT INFORMATION								
Project Name: Lankershim Arts Center Renovation								
Project Category: Recreation and Cultural Facilities								
Project Address: 5108 Lankershim Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		DCA, BOE			6/2019		9/2024	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Installation of a new roofing, fire alarm replacement, electrical lighting upgrades, building structure evaluation, restoration of key areas or components, and completion of a historic resources review. The project is currently in the construction phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	600,000	-	-	-	-	-	-	600,000
Total:	600,000	-	-	-	-	-	-	600,000

PROJECT INFORMATION								
Project Name: Las Palmas Senior Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 1820 N. Las Palmas Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE			7/2020		3/2024	
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Facility renovations include upgrades to existing building systems, interior improvements and limited exterior repairs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,300,310	2,619,690	-	-	-	-	4,920,000
Total:	-	2,300,310	2,619,690	-	-	-	-	4,920,000

PROJECT INFORMATION								
Project Name: Lazy J Park (Formerly CD 3)								
Project Category: Recreation and Cultural Facilities								
Project Address: 23751 W. Ingomar Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		BOE			7/2020		8/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is for outdoor refurbishment and restrooms. The detailed scope of work is being developed and the project is currently in the pre-design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,000,000	-	-	-	-	-	-	1,000,000
Total:	1,000,000	-	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Lincoln Park Pool								
Project Category: Recreation and Cultural Facilities								
Project Address: 3501 Valley Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE, RAP			11/2016		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This is a Proposition K competitive project to develop a children's water play area in the pool facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	656,802	-	-	-	-	-	-	656,802
MICLA	1,800,000	-	-	-	-	-	-	1,800,000
SF	9,020,041	-	-	-	-	-	-	9,020,041
Total:	11,476,843	-	-	-	-	-	-	11,476,843

PROJECT INFORMATION								
Project Name: Little Armenian Gateway								
Project Category: Recreation and Cultural Facilities								
Project Address: Hollywood Boulevard and N. Van Ness Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE			2/2017		5/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project scope includes commissioning of an artist to design public artwork that will serve as a symbolic gateway to the Little Armenia Community.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	350,000	-	-	-	-	-	-	350,000
Total:	350,000	-	-	-	-	-	-	350,000

PROJECT INFORMATION								
Project Name: Los Angeles River Ecosystem Restoration Project Pre-Design								
Project Category: Recreation and Cultural Facilities								
Project Address: 2850 Kerr Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			1/2018		7/2030	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Los Angeles River Ecosystem Restoration project (LARER) will restore 11 miles of the Los Angeles River from Griffith Park to Downtown Los Angeles, providing ecosystem benefits while maintaining existing levels of flood risk management. The project has two existing funded sub-projects: the Paseo Del Rio riverfront activation project and the Proposition O Water Quality Improvements Project. A third sub-project that is partially funded is the Taylor Yard G2 River Park Project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,135,000	-	-	-	-	-	-	1,135,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	1,135,000	-	-	-	-	-	-	1,135,000

PROJECT INFORMATION								
Project Name: Los Angeles Riverfront Park Phase III (Orange Line to Balboa)								
Project Category: Recreation and Cultural Facilities								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3, 5, 6		BOE			8/2016		9/2026	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the acquisition and greening along area of Encino, Sherman Oaks and Studio City.								
Phases one and two are completed and phase three includes the portion of the path between the Orange Line and Balboa Avenue.								
The detailed scope of work for the phase three development of the Orange Line to Balboa segment is currently in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	572,198	-	-	-	-	-	-	572,198
Total:	572,198	-	-	-	-	-	-	572,198

PROJECT INFORMATION								
Project Name: Macarthur Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 2230 W. 6th Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			7/2019		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
<p>Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to refurbish boathouse, recreation building, signal building and bandshell, fencing and edge treatment.</p> <p>The Proposition K scope elements were satisfied during prior development phases, with the exception of the boathouse refurbishment.</p> <p>The Department of Recreation and Parks needed to demolish the original boathouse due to its deteriorated condition and planning efforts are currently underway for a new facility.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	9,000,000	9,000,000	-	-	-	18,000,000
MICLA	-	-	-	-	-	-	-	-
SF	2,167,466	-	-	-	-	-	-	2,167,466
Total:	2,167,466	-	9,000,000	9,000,000	-	-	-	20,167,466

PROJECT INFORMATION								
Project Name: Macarthur Park Lake								
Project Category: Recreation and Cultural Facilities								
Project Address: 2230 W. 6th Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			7/2019		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is water quality and filtration improvements. The detailed scope of work is being developed and the project is currently in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	600,000	-	-	-	-	-	-	600,000
Total:	600,000	-	-	-	-	-	-	600,000

PROJECT INFORMATION								
Project Name: Madrid Theatre								
Project Category: Recreation and Cultural Facilities								
Project Address: 21622 Sherman Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BOE			12/2020		9/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Restoration and renovation of the Madrid Theatre.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	5,500,000	-	-	-	-	-	-	5,500,000
SF	2,990,000	-	2,000,000	-	-	-	-	4,990,000
Total:	8,490,000	-	2,000,000	-	-	-	-	10,490,000

PROJECT INFORMATION								
Project Name: Normandale Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 22400 Halldale Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			8/2015		3/2022	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the acquisition and development of land for park expansion. The acquisition component was completed under phase one, with phase two site development substantially complete.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	-	-	-	-	-	-	2,000,000
Total:	2,000,000	-	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: North Hollywood Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 11455 W. Magnolia Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOE			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Development of a Master Plan for the North Hollywood Park sites to solicit input from the community to include consideration of site layout and size parameters for recreational programming and operations for the pool and bathhouse, gymnasium / recreation center, maintenance yard, parking restrooms, sports field, landscape and other amenities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,000,000	-	-	-	-	-	-	1,000,000
SF	-	-	-	-	-	-	-	-
Total:	1,000,000	-	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Oakwood Junior Arts Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 610 California Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOE			10/2017		12/2022	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to refurbish, retrofit and convert the former Venice Library facility into a junior arts center.								
Current phase one improvements include the installation of HVAC, perimeter fencing, electrical upgrades, and painting are funded by Community Development Block Grant funds are substantially complete.								
Phase two future improvements would be funded by Proposition K to convert the interior into art programming space, with potential co-location of other youth-based programming subject to the appropriate findings and approval process.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	1,750,000	1,750,000	-	-	-	3,500,000
MICLA	-	-	-	-	-	-	-	-
SF	500,000	-	-	-	-	-	-	500,000
Total:	500,000	-	-	-	-	-	-	4,000,000

PROJECT INFORMATION								
Project Name: Old Arlington (Washington Irving) Library								
Project Category: Recreation and Cultural Facilities								
Project Address: 1803 S. Arlington Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
10		BOE		7/2021		TBD		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Pre-development and design activities are currently underway for the conversion of a former library building with historic designation, into a cultural facility for the local community.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	55,530	940,000	5,000,000	5,000,000	-	-	-	10,995,530
SF	-	-	-	-	-	-	-	-
Total:	55,530	940,000	5,000,000	5,000,000	-	-	-	10,995,530

PROJECT INFORMATION								
Project Name: Pacific Palisades Branch Library Fire Damage Repair								
Project Category: Recreation and Cultural Facilities								
Project Address: 861 N Alma Real Drive								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOE		12/2020		9/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Fire damage repair and electrical wiring improvements to the reading room of the Palisades Branch Library.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	645,295	-	-	-	-	-	645,295
Total:	-	645,295	-	-	-	-	-	645,295

PROJECT INFORMATION								
Project Name: Pio Pico Library Pocket Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 694 S. Oxford Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE			TBD		TBD	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Development of a pocket park on a 0.60-acre property, to include the construction of an underground parking structure with a capacity of approximately 50 parking spaces. Includes \$7.176 million in CRA EBP special funds with spending deadline of January 2025.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	4,000,000	-	-	-	-	-	-	4,000,000
MICLA	-	-	-	-	-	-	-	-
SF	15,256,482	-	-	-	-	-	-	15,256,482
Total:	19,256,482	-	-	-	-	-	-	19,256,482

PROJECT INFORMATION								
Project Name: Poinsettia Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 7341 W. Willoughby Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5		BOE			7/2020		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to acquire land for parking lot, building and landscape refurbishment.								
The development phase of the required scope was previously completed.								
Efforts to identify a suitable site for park expansion are ongoing, with no viable sites currently available. There are currently no viable sites available.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,318,011	-	-	-	-	-	-	2,318,011
Total:	2,318,011	-	-	-	-	-	-	2,318,011

PROJECT INFORMATION								
Project Name: Potrero Canyon Park Landscaping								
Project Category: Recreation and Cultural Facilities								
Project Address: Pacific Coast Highway, Opposite of Will Rogers State Beach								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOE			7/2021		5/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The scope of work includes stabilization and grading of hillside and canyon, outdoor park development including landscaping and irrigation of summit. A previous grading phase was completed in December 2020 and the landscaping phase is currently in construction. Project funding is provided from the Potrero Canyon Trust Fund using proceeds from the sale of private homes the City previously purchased pending stabilization of the hillside slope.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	8,892,394	-	-	-	-	-	8,892,394
Total:	-	8,892,394	-	-	-	-	-	8,892,394

PROJECT INFORMATION								
Project Name: Rancho Cienega Sports Complex								
Project Category: Recreation and Cultural Facilities								
Project Address: 5001 Rodeo Road								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE			7/2013		7/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the development of a master plan that includes constructing a fitness annex and improvements to athletic fields, bleachers, parking lot, picnic area, irrigation and fencing and the renovation of the Celes King Pool. The detailed scope of phase one of the project is in construction and includes renovation of four baseball diamonds including new bleachers, new soccer field, fencing, irrigation, new tennis backboards, wind screen, benches, renovated lighting, new scoreboard, and repaved parking lot and slurry sealed. The detailed scope of phase two is being developed and will include a synthetic soccer field and picnic areas.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	3,635,000	-	-	-	-	-	-	3,635,000
MICLA	12,626,289	-	-	-	-	-	-	12,626,289
SF	22,693,210	-	-	-	-	-	-	22,693,210
Total:	38,954,499	-	-	-	-	-	-	38,954,499

PROJECT INFORMATION								
Project Name: Reseda Roller Skating Rink and Ice Skating Facility								
Project Category: Recreation and Cultural Facilities								
Project Address: 18210 W. Sherman Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BOE, RAP			11/2019		6/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the acquisition and construction of an ice hockey and roller skating facility. The facility is being developed in partnership with the Los Angeles Kings Hockey Team and Anschutz Entertainment Group (AEG) who will operate the facility. An adjacent parcel was acquired to provide for additional space and the project is in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,352,960	-	-	-	-	-	1,352,960
MICLA	1,000,000	-	-	-	-	-	-	1,000,000
SF	25,705,001	-	-	-	-	-	-	25,705,001
Total:	26,705,001	1,352,960	-	-	-	-	-	28,057,961

PROJECT INFORMATION								
Project Name: Rim of the Valley Trails								
Project Category: Recreation and Cultural Facilities								
Project Address: TBD								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
TBD		BOE			7/2017		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: On June 30, 2020, Council adopted a map to define the project area boundaries (C.F. 20-1054). Pre-development work is currently underway to define the detailed scope and location of the improvements to be implemented prior to the conclusion of the Proposition K program in 2026-27.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	500,000	-	-	-	-	500,000
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	-	-	-	-	-	-	2,000,000
Total:	2,000,000	-	500,000	-	-	-	-	2,500,000

PROJECT INFORMATION								
Project Name: Robertson Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 1641 Preuss Road								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5		BOE			7/2021		12/2021	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the construction of a modern gymnasium, community center, child care center, and perimeter improvements.								
Construction of the required scope elements is substantially complete, with current repairs to address stormwater intrusion underway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	9,605,309	85,483	-	-	-	-	-	9,690,792
Total:	9,605,309	85,483	-	-	-	-	-	9,690,792

PROJECT INFORMATION								
Project Name: Roger Jessup Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 12453 W. Osborne Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			7/2020		9/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the construction of childcare center to enhance recreational opportunities for children. The detailed scope of work is being developed and the project is currently in the design phase.								
In accordance with the terms of the Proposition K Ballot Measure and Council findings of infeasibility (C.F. 19-1006-S1), this project received additional specified funding reprogrammed from the Stetson Ranch project that is listed separately.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,000,000	-	-	-	-	-	-	7,000,000
Total:	7,000,000	-	-	-	-	-	-	7,000,000

PROJECT INFORMATION								
Project Name: Rosecrans Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 840 W. 149th Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			7/2017		8/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the construction of childcare center to enhance recreational opportunities for children. The detailed scope of work is being developed and the project is currently in the pre-design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	730,000	-	270,000	200,000	100,000	-	-	1,300,000
Total:	730,000	-	270,000	200,000	100,000	-	-	1,300,000

PROJECT INFORMATION								
Project Name: Runyon Canyon Restroom								
Project Category: Recreation and Cultural Facilities								
Project Address: 2000 N. Fuller Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Design and construct restroom improvements for this heavily utilized facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	150,000	-	-	-	-	-	150,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	150,000	-	-	-	-	-	150,000

PROJECT INFORMATION								
Project Name: Sepulveda Basin - Hjelte Field								
Project Category: Recreation and Cultural Facilities								
Project Address: 16200 Burbank Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			7/2020		5/2025	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is new athletic fields, lighting, and parking.								
The detailed scope of work is being developed and the project is currently in the pre-design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	1,500,000	-	-	-	-	1,500,000
MICLA	-	-	-	-	-	-	-	-
SF	1,000,000	-	-	-	-	-	-	1,000,000
Total:	1,000,000	-	1,500,000	-	-	-	-	2,500,000

PROJECT INFORMATION								
Project Name: Sepulveda Basin - Lake Balboa								
Project Category: Recreation and Cultural Facilities								
Project Address: 6200 Balboa Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			8/2017		3/2024	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to upgrade irrigation system to water conservation standards.								
The detailed scope of work is being developed and the project is currently in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,506,659	-	-	-	-	-	-	2,506,659
Total:	2,506,659	-	-	-	-	-	-	2,506,659

PROJECT INFORMATION								
Project Name: Sepulveda Basin Master Plan								
Project Category: Recreation and Cultural Facilities								
Project Address: 17017 W. Burbank Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project scope is to conduct a Master Plan Study to address under utilized recreational opportunities within the Sepulveda Basin, to include the following projects, as listed separately: Hjelte Field, Lake Balboa, Sepulveda Recreation Center improvements, and the Balboa Sports Complex.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,000,000	-	-	-	-	-	1,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,000,000	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Sepulveda Recreation Center Improvements								
Project Category: Recreation and Cultural Facilities								
Project Address: 8825 N. Kester Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE, RAP			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Construct a new synthetic soccer field, replace playground, add new standalone restroom and walking trail, refurbish ball fields, reconfigure park entryways, various upgrades to the recreation center building including, HVAC, and redesign Kester Street parking including improvements to the public right of way.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	4,000,000	-	-	-	-	-	4,000,000
SF	-	1,828,499	-	-	-	-	-	1,828,499
Total:	-	5,828,499	-	-	-	-	-	5,828,499

PROJECT INFORMATION								
Project Name: Serrania Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 20865 Wells Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BOE			7/2019		5/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to construct public restrooms.								
The detailed scope of work is being developed and the project is currently in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,041,650	-	-	-	-	-	-	1,041,650
Total:	1,041,650	-	-	-	-	-	-	1,041,650

PROJECT INFORMATION								
Project Name: Shadow Ranch								
Project Category: Recreation and Cultural Facilities								
Project Address: 22633 Vanowen Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		BOE, RAP			7/2015		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
<p>Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is facility renovation, ball field improvements, fencing, irrigation.</p> <p>Phase I was previously completed for the ball field improvements, fencing, and irrigation.</p> <p>Phase II improvements are in the planning phases to include facility renovations.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,500,000	-	-	-	-	-	-	1,500,000
Total:	1,500,000	-	-	-	-	-	-	1,500,000

PROJECT INFORMATION								
Project Name: Sheldon Street Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 12515 Sheldon Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			9/2021		12/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the acquisition and construction of a roller and skateboard rink in the Southeast San Fernando Valley.								
The acquisition and development of the skateboard rink was completed under phase one.								
For Phase II, the acquisition of an adjacent site has been completed and the development of the roller rink component is in the pre-design phase, with the demolition of existing structures in progress.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	4,400,000	-	-	-	-	-	4,400,000
Total:	-	4,400,000	-	-	-	-	-	4,400,000

PROJECT INFORMATION								
Project Name: Sheldon-Arleta Park - Street Improvements around the Cesar Chavez Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 12455 Wicks Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			3/2020		3/2023	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The scope of work includes traffic and safety improvements along the perimeter of this regional park facility, to include acceleration and deceleration lanes, left turn lane, traffic signal, pedestrian crossing signal, sidewalk, curb, gutter, street trees, street lights, relocate fire hydrants, relocate utility poles, construct fence, ADA ramps at street corners, irrigation, landscaping, and street signage around the Sheldon Arleta Park. The project is currently in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	11,407,715	-	-	-	-	-	-	11,407,715
Total:	11,407,715	-	-	-	-	-	-	11,407,715

PROJECT INFORMATION								
Project Name: Silver Lake Reservoir Complex Master Plan (SLRCMP)								
Project Category: Recreation and Cultural Facilities								
Project Address: TBD								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4, 13		BOE, DWP			6/2017		12/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Development of a Master Plan for the DWP Silver Lake Reservoir Complex, with the project currently in the planning and design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,920,000	-	-	-	-	-	-	2,920,000
Total:	2,920,000	-	-	-	-	-	-	2,920,000

PROJECT INFORMATION								
Project Name: Slauson Connect Incubator and Cultural Center (AKA Southern Pacific Trails)								
Project Category: Recreation and Cultural Facilities								
Project Address: 5820 S. Normandie Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOE			7/2021		7/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
<p>Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the beautification of a railroad right-of-way, landscaping trails, and irrigation.</p> <p>In accordance with the terms of the Proposition K Ballot Measure and Council findings of infeasibility (C.F. 20-1124), this project received additional specified funding reprogrammed from the Central and Trinity Recreation Center projects due to the unavailability of suitable acquisition sites. As part of this same action, relocation of the project from the Exposition railroad corridor to the Slauson railroad corridor was also approved.</p> <p>As a result, the new Southern Pacific Trails project will be co-located at the site of the Slauson Connect project (general vicinity of Slauson Avenue and Budlong Avenue).</p> <p>The project will include a 10,000 square foot multi-purpose facility and two acres of green space. The detailed scope of work is under development and the project is in pre-design.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	800,000	-	-	-	-	-	-	800,000
MICLA	-	-	-	-	-	-	-	-
SF	17,523,079	-	-	-	-	-	-	17,523,079
Total:	18,323,079	-	-	-	-	-	-	18,323,079

PROJECT INFORMATION								
Project Name: South Park Recreation Center - Restroom Renovation								
Project Category: Recreation and Cultural Facilities								
Project Address: 345 E. 51st Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOE			8/2017		6/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Demolish and complete renovation of the existing multiple occupancy restrooms located near the Bandshell to five unisex single occupancy restrooms. Additional improvements include upgrades to drinking fountains, exterior lavatories, the janitor's closet and the weight lifting area.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	661,009	-	-	-	-	-	-	661,009
SF	504,200	-	-	-	-	-	-	504,200
Total:	1,165,209	-	-	-	-	-	-	1,165,209

PROJECT INFORMATION								
Project Name: South Park Recreation Center Lighting								
Project Category: Recreation and Cultural Facilities								
Project Address: 345 E. 51st Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOE			5/2017		2/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Proposition K Competitive scope of work includes the installation of new lighting for a proposed synthetic soccer field and an existing baseball/multipurpose field. The detailed scope of work is being implemented and the project is in construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,400,000	-	-	-	-	-	-	1,400,000
Total:	1,400,000	-	-	-	-	-	-	1,400,000

PROJECT INFORMATION								
Project Name: Southeast Valley Roller & Skateboard Rink								
Project Category: Recreation and Cultural Facilities								
Project Address: 12477-12511 Sheldon Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			7/2020		8/2025	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is the acquisition and construction of a roller and skateboard rink in the Southeast San Fernando Valley.								
The Phase I acquisition and development of a skateboard rink was previously completed.								
The Phase II acquisition of an adjacent site has also been completed, with the development of a roller rink currently in the pre-design phase to fully satisfy the required scope upon completion.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	9,195,165	-	-	-	-	-	-	9,195,165
Total:	9,195,165	-	-	-	-	-	-	9,195,165

PROJECT INFORMATION								
Project Name: Stetson Ranch								
Project Category: Recreation and Cultural Facilities								
Project Address: 15455 Glenoaks Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			TBD		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is land acquisition and facility expansion.								
The land acquisition portion of the scope was declared infeasible and funds were reprogrammed to Roger Jessup Recreation Center project (C.F. 19-1006-S1). The scope of work for the facility expansion element is being determined and the project is in pre-design.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	500,000	-	-	-	-	-	-	500,000
Total:	500,000	-	-	-	-	-	-	500,000

PROJECT INFORMATION								
Project Name: Studio City Recreation Center - New Gymnasium								
Project Category: Recreation and Cultural Facilities								
Project Address: 12621 W. Rye Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOE			1/2015		12/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is to construct a modern gym, community center, landscaping, and irrigation. The detailed scope of work is being developed and the project is in bid and award.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	4,151,749	-	-	-	-	-	4,151,749
MICLA	7,000,000	-	-	-	-	-	-	7,000,000
SF	7,447,338	-	-	-	-	-	-	7,447,338
Total:	14,447,338	4,151,749	-	-	-	-	-	18,599,087

PROJECT INFORMATION								
Project Name: Sylmar Senior Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 13109 N. Borden Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		RAP			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Renovation and conversion of Sylmar Recreation Center into a senior center to serve the local community.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	1,500,000	-	-	-	-	-	1,500,000
SF	-	-	-	-	-	-	-	-
Total:	-	1,500,000	-	-	-	-	-	1,500,000

PROJECT INFORMATION								
Project Name: Taylor Yard G2 River Park Project								
Project Category: Recreation and Cultural Facilities								
Project Address: 2850 Kerr Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			1/2018		7/2030	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Taylor Yard G2 River Park Project remediates and develops the G2 parcel of the former Union Pacific Railroad Company (UP) rail yard into habitat-focused open space along the Los Angeles River. The development of the G2 parcel is intended to be implemented through a series of projects. It is Project No. 165 of the City Council adopted Los Angeles River Revitalization Master Plan (C.F. 07-1342) and is described in the US Army Corp of Engineers (USACE) Los Angeles River Ecosystem Restoration (LARER) Integrated Feasibility Report.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	59,715,000	-	-	-	-	-	-	59,715,000
SF	-	-	-	-	-	-	-	-
Total:	59,715,000	-	-	-	-	-	-	59,715,000

PROJECT INFORMATION								
Project Name: Tujunga Wash Greenbelt Park								
Project Category: Recreation and Cultural Facilities								
Project Address: 5800 N. Fulton Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOE			TBD		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Landscaping and irrigation improvements to the walking path on the east side of the channel across from the Great Wall project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	350,000	-	-	-	-	-	350,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	350,000	-	-	-	-	-	350,000

PROJECT INFORMATION								
Project Name: Van Ness Recreation Center								
Project Category: Recreation and Cultural Facilities								
Project Address: 5720 S. 2nd Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		BOE			1/2016		11/2021	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Specified scope of work as described in the Proposition K Ballot Measure is improvements to athletic fields, swimming pools, children's play area, and irrigation.								
The Proposition K scope has been satisfied through the replacement of the pool facility that reopened in June 2021.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,699,893	-	-	-	-	-	-	6,699,893
Total:	6,699,893	-	-	-	-	-	-	6,699,893

PROJECT INFORMATION								
Project Name: Venice Beach Pier Maintenance & Repair								
Project Category: Recreation and Cultural Facilities								
Project Address: 3100 Ocean Front Walk								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOE			10/2020		8/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The scope of work for this project includes the assessment, structural engineering analysis, and the necessary repair and rehabilitation work.								
The planned improvements are substantially complete, which includes the replacement of the pier approach ramp that was damaged and remediation of deteriorated concrete piles.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	5,000,000	-	-	-	-	-	-	5,000,000
SF	-	-	-	-	-	-	-	-
Total:	5,000,000	-	-	-	-	-	-	5,000,000

PROJECT INFORMATION								
Project Name: Verdugo Hills Pool and Bathhouse								
Project Category: Recreation and Cultural Facilities								
Project Address: 10654 N. Irma Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			7/2013		11/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Proposition K Competitive Scope is for pool and bathhouse upgrades. Implementation of the project has been delayed due to scope expansion and additional funding required to offset cost increases.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	182,000	-	-	-	-	-	182,000
MICLA	-	518,000	-	-	-	-	-	518,000
SF	2,714,608	1,776,319	-	-	-	-	-	4,490,927
Total:	2,714,608	2,476,319	-	-	-	-	-	5,190,927

PROJECT INFORMATION								
Project Name: Vision Theatre Equipment								
Project Category: Recreation and Cultural Facilities								
Project Address: 3341 W. 43rd Place								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE, DCA			9/2021		9/2022	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Purchase and installation of theater equipment as a final phase of the facility renovations to be coordinated in tandem with a Request for Proposals process to solicit a third-party operator. This equipment is essential for facility operations of both the Theatre component and the co-located Junior Arts program.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,300,000	1,700,000	-	-	-	-	3,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,300,000	1,700,000	-	-	-	-	3,000,000

PROJECT INFORMATION								
Project Name: Vision Theatre/Manchester Junior Arts Center Improvements								
Project Category: Recreation and Cultural Facilities								
Project Address: 3341 W. 43rd Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE, DCA			4/2013		4/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
<p>Project Description: The scope of work for the Vision Theatre includes: a complete restoration of the historic ceiling mural, a complete renovation of the audience chamber with 750 seats; building a new stage and fly loft with state-of-the-art production and Audio/Visual equipment; creating a new lounge/event space; and, providing new offices and storage, backstage dressing rooms, orchestra pit, artist amenities and green room, stage door/loading dock, and other production enhancements.</p> <p>As part of the theatre facility, the Manchester Junior Arts program is co-located at this site. This component was completed under a prior phase of development utilizing Proposition K specified funding designated in the Proposition K Ballot Measure for the following scope: refurbish, retrofit, and convert a city building into a junior arts center.</p> <p>The overall project includes the installation of a Solar PV system that received funding through the Solar Energy Installation Municipal Facilities capital program (refer to separate listing for Vision Theatre Solar PV System project).</p> <p>As the capital development projects are nearing completion, a competitive solicitation process to select a third-party operator has been initiated, to be followed by the purchase and installation of new, industry standard Audio/Visual equipment (refer to separate listing Vision Theatre Equipment project).</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	7,501,032	-	-	-	-	-	-	7,501,032
MICLA	10,140,684	-	-	-	-	-	-	10,140,684
SF	13,248,089	-	-	-	-	-	-	13,248,089
Total:	30,889,805	-	-	-	-	-	-	30,889,805

PROJECT INFORMATION			
Project Name: Warner Grand Theatre			
Project Category: Recreation and Cultural Facilities			
Project Address: 478 W. 6th Street			
Council District(s)	Lead Department(s)	Est. Start Date	Est. Completion Date
15	BOE	4/2021	10/2024
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety	
	<input type="checkbox"/>	Legally Mandated	
	<input type="checkbox"/>	Resilience/ Sustainability	
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs	
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity	
Project Description: Interior renovations and modernization of the theatre facility, to include: ADA, structural, HVAC, electrical, Fire Life Safety system upgrades; restoration of various historic elements such as historic ceilings, walls, columns, pilasters, flooring, railings, and other historic artifacts; improvement and expansion of concession areas; theatrical improvements include acoustical enhancement, AV and house lighting systems and controls, theatrical light fixtures, production drapery and rigging.			

FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	2,719,773	12,500,000	-	-	-	-	-	15,219,773
SF	-	-	-	-	-	-	-	-
Total:	2,719,773	12,500,000	-	-	-	-	-	15,219,773

PROJECT INFORMATION			
Project Name: Watts Cultural Crescent			
Project Category: Recreation and Cultural Facilities			
Project Address: 1765 E. 107th Street			
Council District(s)	Lead Department(s)	Est. Start Date	Est. Completion Date
15	BOE	TBD	TBD
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety	
	<input checked="" type="checkbox"/>	Legally Mandated	
	<input type="checkbox"/>	Resilience/ Sustainability	
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs	
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity	
Project Description: The Proposition K Competitive scope of work is park expansion. The detailed scope of work is being determined and the project is in the pre-design phase.			

FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	150,000	600,000	-	-	-	-	-	750,000
Total:	150,000	600,000	-	-	-	-	-	750,000

PROJECT INFORMATION								
Project Name: Watts Skate Park								
Project Category: Recreation and Cultural Facilities								
Project Address: Imperial Highway and Wilmington Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		RAP			11/2019		12/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The scope of work is to construct a new skate plaza approximately 12,000 square feet in size that will feature stair sets, hubbas, rails, many pads, hip to banks, transitions, blocks and euro-gaps. The proposed project will also be designed to include typical park features such as shade structures, seating areas, walking paths, fencing, trees and shrub planting, fitness equipment, and a smart irrigation system. The project is in the design phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	924,420	-	-	-	-	-	-	924,420
MICLA	-	-	-	-	-	-	-	-
SF	1,300,000	357,000	-	-	-	-	-	1,657,000
Total:	2,224,420	357,000	-	-	-	-	-	2,581,420

PROJECT INFORMATION								
Project Name: Whitsett Soccer Complex Master Plan								
Project Category: Recreation and Cultural Facilities								
Project Address: 12240 Archwood Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		RAP, BOE			12/2017		12/2021	
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Proposition K Competitive scope of work is to construct new synthetic soccer fields. The project is in the post-construction phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	800,000	-	-	-	-	-	-	800,000
SF	9,682,820	-	-	-	-	-	-	9,682,820
Total:	10,482,820	-	-	-	-	-	-	10,482,820

MUNICIPAL FACILITIES PROJECTS

SEISMIC AND BRIDGE IMPROVEMENTS /
YARD AND SHOPS

PROJECT INFORMATION								
Project Name: Asphalt Plant Equipment Acquisition								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 11549 Bradley Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		GSD			7/2021		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Acquisition of the operational equipment owned by the current third-party operator, at the Asphalt Plant III which is located on City-owned property.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	6,000,000	-	-	-	-	-	-	6,000,000
SF	-	-	-	-	-	-	-	-
Total:	6,000,000	-	-	-	-	-	-	6,000,000

PROJECT INFORMATION								
Project Name: Asphalt Plant II Facilities Safety Improvements								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 12251 N. Sherman Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BSS			TBD		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This facility has not been operational since April 2020, with various infrastructure repairs and upgrades currently on hold as the Department explores the most cost effective option to remediate the facility, with potential initiation of a Request for Proposals process under consideration to solicit a third-party operator that would be responsible for addressing site remediation needs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	487,298	-	-	-	-	-	-	487,298
SF	-	-	-	-	-	-	-	-
Total:	487,298	-	-	-	-	-	-	487,298

PROJECT INFORMATION								
Project Name: Asphalt Plant II Operation Equipment Improvements								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 12251 N. Sherman Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BSS			TBD		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Infrastructure repairs and upgrades are currently on hold and this facility has not been in operation since April 2020, with potential initiation of an RFP under consideration to solicit a third-party operator to address site remediation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	670,000	-	383,482	-	-	-	-	1,053,482
SF	-	-	-	-	-	-	-	-
Total:	670,000	-	383,482	-	-	-	-	1,053,482

PROJECT INFORMATION								
Project Name: Asphalt Plant II Storage Silo Safety Improvements								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 12251 N. Sherman Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BSS			TBD		TBD	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Infrastructure repairs and upgrades are currently on hold and this facility has not been in operation since April 2020, with potential initiation of an RFP under consideration to solicit a third-party operator to address site remediation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	806,272	-	-	-	-	-	-	806,272
SF	-	-	-	-	-	-	-	-
Total:	806,272	-	-	-	-	-	-	806,272

PROJECT INFORMATION								
Project Name: Asphalt Plant No. I (Phase I)								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 2484 E. Olympic Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			10/2016		6/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The scope of work to replace and modernize the existing asphalt plant facility with the latest technology to produce hot mix asphalt has been substantially complete and the project is currently in the post-construction phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	38,000,000	-	-	-	-	-	-	38,000,000
SF	-	-	-	-	-	-	-	-
Total:	38,000,000	-	-	-	-	-	-	38,000,000

PROJECT INFORMATION								
Project Name: Asphalt Plant No. I (Phase II) 25th and Harriet Site Improvements								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 2601 E. 25th Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			12/2020		5/2025	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This is a second phase of development to support the operations of the new Asphalt Plant No. 1 facility, to provide the appropriate site conditions to process reclaimed asphalt pavement (RAP). The specific scope of work includes: the purchasing and installation of RAP processing equipment; construction of a new canopy and platform to support RAP operations and enable stockpiling of materials; and, permanent onsite restrooms, truck scales, utility connections and concrete bins to hold RAP stockpile.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,000,000	1,200,000	18,916,187	-	-	-	-	21,116,187
SF	-	-	-	-	-	-	-	-
Total:	1,000,000	1,200,000	18,916,187	-	-	-	-	21,116,187

PROJECT INFORMATION								
Project Name: Bridge Improvement Program (BIP) - Program Contingency								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
N/A		BOE			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Contingency for the Bridge Improvement Program, to be used to address necessary cash flow to avoid work interruptions and to fund City staff costs that are ineligible for reimbursement through federal or state grants and City debt funds committed to the project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	600,000	-	-	-	-	-	600,000
MICLA	-	400,000	-	-	-	-	-	400,000
SF	-	-	-	-	-	-	-	-
Total:	-	1,000,000	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Capital Program - Bureau of Street Services (BSS)								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		BSS			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual program funding addresses safety hazards and regulatory compliance issues at yards and shops facilities operated by BSS as part of a multi-year program. BSS prioritizes the use of this funding to address the most critical safety hazards and regulatory compliance.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	500,000	750,000	750,000	750,000	750,000	750,000	TBD	4,250,000
SF	-	-	-	-	-	-	-	-
Total:	500,000	750,000	750,000	750,000	750,000	750,000	TBD	4,250,000

PROJECT INFORMATION								
Project Name: Citywide Non-Ductile Concrete Building Ordinance Compliance								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		BOE			7/2020		12/2021	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Preliminary assessments of structural retrofits needed for City facilities that are subject to comply with the City's Non-Ductile Concrete Building Ordinance No. 183893.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	250,000	-	-	-	-	-	-	250,000
SF	-	-	-	-	-	-	-	-
Total:	250,000	-	-	-	-	-	-	250,000

PROJECT INFORMATION								
Project Name: CLARTS Organics Processing Facility								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 2201 E. Washington Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			7/2018		6/2025	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Design and construction of a new Organics Processing Facility (OPF) at the Central Los Angeles and Transfer Station (CLARTS) for the processing of up to 300 tons per day of organic waste to comply with California Senate Bill 1383 to reduce organics disposal at landfills.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	3,200,000	21,000,000	20,000,000	-	-	44,200,000
SF	857,434	490,000	-	-	-	-	-	1,347,434
Total:	857,434	490,000	3,200,000	21,000,000	20,000,000	-	-	45,547,434

PROJECT INFORMATION								
Project Name: CLARTS Roof Replacement								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 2201 E. Washington Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			12/2021		6/2024	
Prioritization Criteria		<input checked="" type="checkbox"/>	Risk to Health and Safety					
		<input checked="" type="checkbox"/>	Legally Mandated					
		<input checked="" type="checkbox"/>	Resilience/ Sustainability					
		<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs					
		<input type="checkbox"/>	Equitable Community Investment and Social Equity					
Project Description: Replace the existing transfer station roof, install solar panels, air vent blowers, biofilter, three fast acting doors to reduce dust and odors, and conduct other safety repairs around the facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	2,398,456	-	-	-	2,398,456
SF	-	300,000	4,100,000	201,544	-	-	-	4,601,544
Total:	-	300,000	4,100,000	2,600,000	-	-	-	7,000,000

PROJECT INFORMATION								
Project Name: Clean Streets								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 11650 Lopez Canyon Road; 2130 N. San Fernando Road; 6100 Woodley Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1, 6, 7		BOS			11/2019		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
<p>Project Description: Development of three permanent satellite facilities to support service expansion for the Bureau of Sanitation's Livability Services Division (LSD). The LSD provides specialized waste collection and cleanup services at public spaces including homeless encampments, alleyways with excessive litter, and areas with abandoned waste. LSD is a consolidation of multiple programs created in April 2015 by Mayoral Executive Directive No. 8, Clean Streets Initiative. These programs include Comprehensive Cleaning and Rapid Engagement (CARE/CARE+), Mobile Hygiene Units (MHU), Citywide REceptacle Collection, Skid Row and Venice Operation Healthy Streets (OHS), and CleanStat Street Indexing.</p>								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	2,500,000	-	-	-	-	-	-	2,500,000
SF	-	-	-	-	-	-	-	-
Total:	2,500,000	-	-	-	-	-	-	2,500,000

PROJECT INFORMATION								
Project Name: Glendale-Hyperion Complex of Bridges (Phase II)								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: Glendale Boulevard and Hyperion Ave Bridges Over LA River								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4, 13		BOE			4/2001		3/2029	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Project includes seismic retrofit and widening of bridges, re-configuration of roadway, installation of bike lanes on Hyperion Avenue, and upgrading of various elements to meet current infrastructure standards. It also includes re-alignment of the Interstate-5 northbound off ramp, construction of a bicycle and pedestrian access ramp between northbound Glendale Boulevard and the LA River Bikeway, and creation of an infiltration basin to protect the water quality of LA River.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,852,218	-	-	-	-	-	-	1,852,218
SF	10,760,410	1,500,000	54,620,714	-	-	-	-	66,881,124
Total:	12,612,628	1,500,000	54,620,714	-	-	-	-	68,733,342

PROJECT INFORMATION			
Project Name: Hollywood Sewer Maintenance Yard (AKA Hollywood Sanitation Yard)			
Project Category: Seismic and Bridge Improvement / Yards and Shops			
Project Address: 6014 Waring Avenue			
Council District(s)	Lead Department(s)	Est. Start Date	Est. Completion Date
13	BOE	7/2019	12/2024
Prioritization Criteria	X	Risk to Health and Safety	
		Legally Mandated	
	X	Resilience/ Sustainability	
	X	Impact to City Operation, Asset Conditions, Reduce Costs	
	X	Equitable Community Investment and Social Equity	
Project Description: Complete redevelopment of the 38,500 square feet maintenance yard. The scope includes site clearing, demolition of four single-story building structures, construction of a new two-story 8,500 square feet building, carport canopy structures, paved lot for service trucks and employee parking, landscaping, and site security fencing. The proposed building will house offices, a restroom and shower facility, storage, and other amenities to support the daily yard operations.			

FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	18,447,100	-	-	-	-	-	-	18,447,100
Total:	18,447,100	-	-	-	-	-	-	18,447,100

PROJECT INFORMATION			
Project Name: New Seventh Street Body Shop (Phase I and II)			
Project Category: Seismic and Bridge Improvement / Yards and Shops			
Project Address: 2310 E. 7th Street			
Council District(s)	Lead Department(s)	Est. Start Date	Est. Completion Date
14	GSD	11/2021	12/2022
Prioritization Criteria	X	Risk to Health and Safety	
	X	Legally Mandated	
	X	Resilience/ Sustainability	
		Impact to City Operation, Asset Conditions, Reduce Costs	
	X	Equitable Community Investment and Social Equity	
Project Description: Full replacement of the Seventh Street Body Shop that is required due to the extent of structural deficiencies at the current facility. The scope of work includes alternative-fuel compliant elements.			

FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	2,840,682	-	-	-	-	-	-	2,840,682
MICLA	2,588,450	2,400,000	-	-	-	-	-	4,988,450
SF	-	-	-	-	-	-	-	-
Total:	5,429,132	2,400,000	-	-	-	-	-	7,829,132

PROJECT INFORMATION								
Project Name: North Hollywood Sewer Maintenance Yard								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 10801 Chandler Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOE			10/2016		1/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Demolition of the existing garage/office building and asphalt surface, and construction of a new 8,500 square foot building, to maximize the operational space at the yard facility. Other scope items include solar panels, bio-swale areas, outdoor lighting and irrigation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	18,945,930	-	-	-	-	-	-	18,945,930
Total:	18,945,930	-	-	-	-	-	-	18,945,930

PROJECT INFORMATION								
Project Name: North Marianna Design								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 1925 N. Marianna Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			12/2021		12/2027	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Funding to initiate site design for the newly acquired North Marianna property that will provide critical space for expanded or displaced yards and shops functions in order to support efficient operations and deployment of services to City residents and business customers.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	3,000,000	-	-	-	-	-	3,000,000
SF	-	-	-	-	-	-	-	-
Total:	-	3,000,000	-	-	-	-	-	3,000,000

PROJECT INFORMATION								
Project Name: North Marianna Yards and Shops Acquisition								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 1925 N. Marianna Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		GSD			1/2021		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Acquisition of a new Yards and Shops facility to provide additional space for service deployment within the Civic Center region.								
The project is currently in the planning phase, with a specific site plan for co-located services to be developed based on the results of the Yards and Shops Master Plan Study that is being implemented for the Civic Center and South L.A. regions (refer to separate project description).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	12,950,000	-	-	-	-	-	-	12,950,000
SF	-	-	-	-	-	-	-	-
Total:	12,950,000	-	-	-	-	-	-	12,950,000

PROJECT INFORMATION								
Project Name: Reseda Sewer Maintenance Yard								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 18560 Oxnard Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BOE			3/2021		12/2028	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Complete redevelopment of the 47,900 square foot yard. The scope includes site clearing, demolition of four single-story building structures, construction of a new two-story, 9,000 square foot building, carport canopy structures, paved lot for service trucks and employee parking, landscaping, and site security fencing.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	23,836,531	-	-	-	-	-	-	23,836,531
Total:	23,836,531	-	-	-	-	-	-	23,836,531

PROJECT INFORMATION								
Project Name: Sixth Street Viaduct - Park, Arts, River and Connectivity Improvements (PARC)								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: Below and adjacent to the Sixth Street Viaduct - West Park (Sixth Street and Mateo Street); Arts Plaza (Sixth Street and Santa Fe Avenue); East Park (Whittier Boulevard between 101 Freeway and LA River)								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			1/2016		11/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Funding to address contaminated soil remediation at the Park, Arts, River and Connectivity Improvements (PARC) site. The PARC project is a 12-acre park beneath and adjacent to the Sixth Street Viaduct. Amenities include active sports fields, performance areas, landscaping, trails, picnic areas, recreation and parks maintenance building, dog park, and restrooms.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	26,282,548	1,000,000	-	-	-	-	-	27,282,548
SF	10,967,420	-	-	-	-	-	-	10,967,420
Total:	37,249,968	1,000,000	-	-	-	-	-	38,249,968

PROJECT INFORMATION								
Project Name: Sixth Street Viaduct Replacement Project - Supplemental Construction Funding								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: East border: 101 Freeway/Whittier Boulevard and West border: 6th Street/Mateo Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			1/2007		8/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Demolition and replacement of the original Sixth Street Viaduct. The project is funded primarily through Federal and State grant funds, along with a City/local funding match of approximately 27 percent. The overall project scope includes acquisition of right-of-way necessary for the revised alignment and width, implementation of traffic improvements to minimize impacts associated with the detours, and construction of a new viaduct structure. The Sixth Street Viaduct Replacement program is in the construction phase, with approximately 1 year remaining.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	6,872,608	2,300,000	2,700,000	-	-	-	-	11,872,608
MICLA	99,853,459	36,700,000	300,000	-	-	-	-	136,853,459
SF	438,901,205	-	-	-	-	-	-	438,901,205
Total:	545,627,272	39,000,000	3,000,000	-	-	-	-	587,627,272

PROJECT INFORMATION								
Project Name: Soto Street Bridge over Valley Boulevard								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: Soto Street bridge over Valley Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1, 14		BOE			5/2000		6/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Project includes widening the west side of Soto Street Bridge by approximately 25 feet to a total width of 78 feet and approach roadway. The existing curb barriers and sidewalks will be replaced with architectural barriers and wider sidewalks on both sides of the bridge.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,560,493	-	-	-	-	-	-	1,560,493
MICLA	-	-	-	-	-	-	-	-
SF	12,461,900	4,200,000	4,838,232	-	-	-	-	21,500,132
Total:	14,022,393	4,200,000	4,838,232	-	-	-	-	23,060,625

PROJECT INFORMATION								
Project Name: South District Sewer Maintenance Yard								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 2002 W. Slauson Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		BOE			7/2014		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Demolition of existing 14,000 square feet garage/facilities at the yard located on Slauson Ave. and construction of a new 7,100 square feet building. The new site layout will feature a more efficient parking layout and vehicular circulation appropriate for the large trucks that dispatch from this location.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	10,501,300	-	-	-	-	-	-	10,501,300
Total:	10,501,300	-	-	-	-	-	-	10,501,300

PROJECT INFORMATION								
Project Name: South Los Angeles Bus Yard								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 740-800 E. 111th Place								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		DOT			TBD		TBD	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Land acquisition and environmental remediation for property in South Los Angeles to be used as a bus maintenance facility for transit service operations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	24,500,000	-	2,600,000	-	-	-	-	27,100,000
Total:	24,500,000	-	2,600,000	-	-	-	-	27,100,000

PROJECT INFORMATION								
Project Name: Southeast (Main Street) Yard Fire Damaged Buildings Demolition and Reconstruction								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 4206 S. Main Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BSS			10/2021		6/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Restoration of a fire-damaged yards and shops facility, to be co-located with existing Street Service operations and Recreation and Parks fleet functions previously assigned to the South Yard located at Exposition Park. Current Street Service operations are adversely impacted by the lack of appropriate onsite facilities and the need to utilize neighboring sites to compensate.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,747,228	300,000	-	-	-	-	-	2,047,228
SF	-	-	-	-	-	-	-	-
Total:	1,747,228	300,000	-	-	-	-	-	2,047,228

PROJECT INFORMATION								
Project Name: State Street Bridge over Railroad and Busway								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: State Street bridge over railroad and Interstate 10 carpool lane								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			4/2000		12/2028	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Rehabilitate and widen the bridge by 28 feet for a total bridge width of 78 feet. Improvements will be made to the bridge railing and new guardrails will be constructed.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	588,269	-	-	-	-	-	-	588,269
SF	2,741,088	560,000	560,000	13,554,727	-	-	-	17,415,815
Total:	3,329,357	560,000	560,000	13,554,727	-	-	-	18,004,084

PROJECT INFORMATION								
Project Name: Valley College Bridge								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: Coldwater Canyon Avenue and Burbank Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		RAP			8/2021		7/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Restoration of partial funding provided for the reconstruction of a bridge over the Tujunga Wash for the purpose of viewing the Great Wall of Los Angeles mural. Project will be completed by the Social Public Art and Resource Center (SPARC).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	150,000	-	147,400	-	-	-	-	297,400
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	150,000	-	147,400	-	-	-	-	297,400

PROJECT INFORMATION								
Project Name: West LA Sewer Maintenance Yard								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: 11168 Missouri Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5		BOE			1/2021		12/2026	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Full redevelopment of the 39,900 square foot yard facility, to include site clearing, demolition of three single-story building structures, construction of a new two-story 9,000 square foot building, carport canopy structures, paved lot for service trucks and employee parking, landscaping, and site security fencing.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	22,751,535	-	-	-	-	-	-	22,751,535
Total:	22,751,535	-	-	-	-	-	-	22,751,535

PROJECT INFORMATION								
Project Name: Yards and Shops - Capital Equipment								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: -								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		GSD			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: As-needed repair and replacement of capital equipment required for the operation of maintenance yards and shops facilities to achieve more efficient operations and associated costs savings.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	680,000	500,000	500,000	500,000	500,000	500,000	TBD	3,180,000
MICLA	320,000	-	-	-	-	-	-	320,000
SF	-	-	-	-	-	-	-	-
Total:	1,000,000	500,000	500,000	500,000	500,000	500,000	TBD	3,500,000

PROJECT INFORMATION								
Project Name: Yards and Shops Master Plan Study								
Project Category: Seismic and Bridge Improvement / Yards and Shops								
Project Address: -								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		BOE		1/2015		6/2024		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Implementation of the Yards and Shops Master Plan Study to identify critical infrastructure and capital repair needs for the City's aging system of Yards and Shops facilities. Based on internal surveys conducted there is significant need to remediate health and safety conditions and adverse operational impacts resulting from the deterioration of facility conditions, or changes in service deployments that are not appropriately supported. Due to the overall cost, the Master Plan Study is being implemented in phases by geographic regions, with the initial phase under implementation to include the Civic Center facilities including those along the L.A. River and the facilities located in South Los Angeles.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	154,493	2,000,000	2,000,000	1,135,000	-	-	-	5,289,493
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	154,493	2,000,000	2,000,000	1,135,000	-	-	-	5,289,493

MUNICIPAL FACILITIES PROJECTS

LOS ANGELES CONVENTION CENTER

PROJECT INFORMATION								
Project Name: LACC Building Automation System Upgrade								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			7/2022		6/2023	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Upgrade the existing building automation system with a new system at the Los Angeles Convention Center (LACC). Project also includes the wide-scale replacement of switching from current pneumatic-controlled (pressure-regulated) devices to a new direct digital control (DDC) system (electronic).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	3,000,000	-	5,400,000	350,000	-	-	-	8,750,000
SF	-	-	-	-	-	-	-	-
Total:	3,000,000	-	5,400,000	350,000	-	-	-	8,750,000

PROJECT INFORMATION								
Project Name: LACC Carbon Monoxide Sensors								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			1/2018		5/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Install new carbon monoxide sensors in key locations in garages.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	75,000	-	-	-	-	-	-	75,000
SF	-	-	-	-	-	-	-	-
Total:	75,000	-	-	-	-	-	-	75,000

PROJECT INFORMATION								
Project Name: LACC Escalator and elevator repair/modernization program								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Ongoing program to modernize aging and most used escalators and elevators at the LACC. Modernizations include items such as elevator controls, motors, pumps, cab interiors, and lighting as well as escalator handrails, handrail chains, stairs and rollers.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,450,000	-	350,000	-	-	-	-	1,800,000
SF	-	-	-	-	-	-	-	-
Total:	1,450,000	-	350,000	-	-	-	-	1,800,000

PROJECT INFORMATION								
Project Name: LACC Escalator Replacement								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			-		-	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Ongoing program for escalator replacement at the LACC. Replace four escalators that are original to the building and are some of the most heavily used units.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,650,000	-	975,000	-	-	-	-	2,625,000
SF	-	-	-	-	-	-	-	-
Total:	1,650,000	-	975,000	-	-	-	-	2,625,000

PROJECT INFORMATION								
Project Name: LACC Fire Pump Controls Upgrade								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			12/2021		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Replace four fire pump controllers in West Hall.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	135,000	-	-	-	-	-	135,000
SF	-	-	-	-	-	-	-	-
Total:	-	135,000	-	-	-	-	-	135,000

PROJECT INFORMATION								
Project Name: LACC Generator Controls Upgrade								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			12/2021		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Upgrade three generator control panels and voltage regulators. The control panels operate the LACC emergency generators.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	150,000	-	-	-	-	-	150,000
SF	-	-	-	-	-	-	-	-
Total:	-	150,000	-	-	-	-	-	150,000

PROJECT INFORMATION								
Project Name: LACC Gilbert Lindsey Plaza Demolition and Resurfacing								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			3/2022		6/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Demolish and resurface Gilbert Lindsay Plaza, including clearing, grading and finishing of the site.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	2,000,000	-	-	-	-	-	2,000,000
SF	-	-	-	-	-	-	-	-
Total:	-	2,000,000	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: LACC HVAC Boiler Pump Motor Replacement								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			12/2021		6/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Replace three boiler pumps and motors that are part of the heating system in South and Concourse Halls. Project will also add variable frequency drives (VFDs).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	130,000	-	-	-	-	-	130,000
SF	-	-	-	-	-	-	-	-
Total:	-	130,000	-	-	-	-	-	130,000

PROJECT INFORMATION								
Project Name: LACC Mechanical test panel (reallocated from West Hall Elevator)								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			8/2021		5/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Fabricate and install a new test panel for LACC's smoke control fire life safety system.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	593,000	-	-	-	-	-	-	593,000
SF	-	-	-	-	-	-	-	-
Total:	593,000	-	-	-	-	-	-	593,000

PROJECT INFORMATION								
Project Name: LACC Metal Roof (Phase I)								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			8/2021		11/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Complete a water intrusion investigation, including visual survey of the roof, roof transitions, and testing and assessment of the roof components at areas of concern. Investigation will be performed by a building envelope and waterproofing specialist in order to determine the best approach to address the water intrusion in Phase II of the project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	45,000	-	-	-	-	-	-	45,000
SF	-	-	-	-	-	-	-	-
Total:	45,000	-	-	-	-	-	-	45,000

PROJECT INFORMATION								
Project Name: LACC Room Lighting Dimming Control System Upgrade								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			10/2021		6/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Upgrade dimming control system in the 500-series meeting rooms and Petree Hall. The project is the final phase required to complete the building's lighting control system upgrade.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	787,000	-	-	-	-	-	-	787,000
SF	-	-	-	-	-	-	-	-
Total:	787,000	-	-	-	-	-	-	787,000

PROJECT INFORMATION								
Project Name: LACC Security Surveillance System								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Ongoing program to address security needs at the LACC. The scope of work includes improvements to CCTV perimeter by updating seven existing cameras, adding nine new cameras, and modernizing emergency call box system by upgrading existing emergency call boxes from an analog system to an internet-based (IP) system with six additional call boxes and fixed cameras. The scope of work includes adding electronic access controls to meeting rooms and integrating into the existing security surveillance system.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	3,221,000	-	250,000	-	-	-	-	3,471,000
SF	-	-	-	-	-	-	-	-
Total:	3,221,000	-	250,000	-	-	-	-	3,471,000

PROJECT INFORMATION								
Project Name: LACC Waterproofing Upgrades Phase II								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			4/2022		8/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Upgrade metal roof components and door threshold waterproofing assembly in South and Concourse Halls to address worsening water intrusion issues.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	4,000,000	-	-	-	-	-	4,000,000
SF	-	-	-	-	-	-	-	-
Total:	-	4,000,000	-	-	-	-	-	4,000,000

PROJECT INFORMATION								
Project Name: LACC West Hall Airwall Replacement								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			7/2022		6/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Replace existing wall panels, overhead track and associated moving parts of the West Hall airwall.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	1,024,000	-	-	-	-	-	-	1,024,000
SF	-	-	-	-	-	-	-	-
Total:	1,024,000	-	-	-	-	-	-	1,024,000

PROJECT INFORMATION								
Project Name: LACC West Hall Walk-in Coolers Replacement and Refurbishment								
Project Category: Los Angeles Convention Center								
Project Address: 1201 S. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		CTD			7/2022		6/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Replace/refurbish ten walk-in coolers in the West Hall of the LACC, including compressor relocation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	534,000	-	-	-	-	-	-	534,000
SF	-	-	-	-	-	-	-	-
Total:	534,000	-	-	-	-	-	-	534,000

MUNICIPAL FACILITIES PROJECTS

OTHER

PROJECT INFORMATION			
Project Name: Manchester Urban Homes Green Alley			
Project Category: Other			
Project Address: 8727 S. Broadway			
Council District(s)	Lead Department(s)	Est. Start Date	Est. Completion Date
8	BOE	TBD	TBD
Prioritization Criteria		Risk to Health and Safety	
		Legally Mandated	
		Resilience/ Sustainability	
		Impact to City Operation, Asset Conditions, Reduce Costs	
	X	Equitable Community Investment and Social Equity	
Project Description: To support the study, design and/or construction of improvements for the Manchester Urban Homes Green Alley. The Neighborhood Housing Services plans to build 122 affordable units for low- to extremely low-income households. The project will have two buildings with an alley between them, and also include green space, alley and sidewalk improvements, a community garden, and children's playground.			

FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	2,300,000	-	-	-	-	-	2,300,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	2,300,000	-	-	-	-	-	2,300,000

PROJECT INFORMATION			
Project Name: One Percent for the Arts			
Project Category: Other			
Project Address: -			
Council District(s)	Lead Department(s)	Est. Start Date	Est. Completion Date
-	CAO, DCA	-	-
Prioritization Criteria		Risk to Health and Safety	
	X	Legally Mandated	
		Resilience/ Sustainability	
		Impact to City Operation, Asset Conditions, Reduce Costs	
		Equitable Community Investment and Social Equity	
Project Description: The construction portion of the City's Capital Improvement projects is subject to a one percent assessment for the arts. Fee assessments on General Fund projects are transferred to the Arts and Cultural Facilities and Services Trust Fund on an annual basis.			

FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	251,430	668,569	668,569	668,569	668,569	668,569	TBD	3,594,275
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	251,430	668,569	668,569	668,569	668,569	668,569	TBD	3,594,275

SECTION B

PHYSICAL PLANT PROJECTS

PHYSICAL PLANT PROJECTS

Physical Plant projects include projects commonly referred to as infrastructure improvements, such as streets, sidewalks, bridges, railroad grade separations, landscaping, street lighting, storm drains, traffic control facilities, bikeways, pedestrian facilities, and related improvements. These projects are divided into categories as described below:

Clean Water Projects

Projects in this category include pumping plants, wastewater treatment facilities, and sewer pipes. The Bureau of Sanitation publishes a comprehensive 10-year Capital Improvement Program document which can be found on the Bureau's website. The published document shows planned capital projects for the period 2018-2027.

Stormwater Projects

Projects in this category include storm drain projects and water quality improvement projects, including projects funded by the Proposition O Clean Water Bond. The storm drain projects alleviate localized flooding and improve safety of vehicle and pedestrian traffic. The water quality improvement projects assist the City to comply with the federal Clean Water Act and the National Pollution Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permit that requires the City to focus on pollution abatement of stormwater runoffs, during both dry and wet weather. These water improvement projects are designed to remove trash, bacteria, and stormwater pollution from all point and non-point sources prior to being discharged into a body of water such as the City's rivers and lakes, beaches, and the ocean. Additionally, these projects reduce flooding and increase water conservation.

Projects under this category are further divided into separate sections as follows:

- Flood control: Includes storm drain projects that alleviate flooding issues;
- Water Quality: Includes water quality projects that are either funded by Measure W and Proposition O Bond Fund;
- Other: Includes optimization and habitat restoration and mitigation and monitoring plan activities related to water quality projects.

Street Projects

Projects in this category include street resurfacing, reconstruction, bulkhead construction, retaining walls, drainage issues, landscaping, and other street-related work. These projects protect the City's right-of-way and improve safety for vehicles and pedestrians, and often result from Council District community requests or are identified by City departments as public safety projects. This category also includes traffic-related projects such as

maintenance and repair of the Automated Traffic Surveillance and Control (ATSAC) System, installation of new traffic signals, painting of pavement markings and striping, and installation of speed humps.

Projects under this category are further divided into separate sections as follows:

- Annual Capital Program: Includes annual programs that have historically been funded each fiscal year for known ongoing annual needs;
- Deferred Maintenance: Includes annual maintenance programs for bikeways, tunnels, bridges, and streets;
- Hillside: Includes hillside stability projects such as bulkheads, retaining walls, and slope repair/mitigation measures;
- Street Improvement: Includes improvements to the median island, sidewalk, curb and gutter, curb ramp, and streets;
- Traffic Signals: Includes upgrades and/or replacements of traffic signals, speed feedback signs, left turn phasing, pedestrian warning devices, flashing beacons, pedestrian hybrid beacon (HAWK) devices, etc.;
- Transportation: Includes rail, bicycle and pedestrian projects; and
- Other: Includes street-related projects that do not fall under one of the above sections.

Street Lighting Projects

The Street Lighting portion of the CTIP provides for lighting improvement projects including improvements on select system streets to increase safety and general benefit lighting improvements that include lighting of vehicular and pedestrian tunnels and bridges, stairways and walkways, certain roadways where the primary benefit is only to the motoring public, and conversions to save energy costs.

Projects under this category are further divided into separate sections as follows:

- Annual Capital Program: Includes annual programs that have historically been funded each fiscal year for known ongoing annual needs;
- Deferred Maintenance: Includes annual maintenance programs for bikeways, tunnels, bridges, and streets;
- Street Lighting - Street Lighting - Includes individual street lighting projects.

**CAPITAL AND TECHNOLOGY IMPROVEMENT PLAN
SUMMARY - PHYSICAL PLANT PROJECTS**

BY FUNDING SOURCE

FUNDING SOURCES	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
GENERAL FUND	\$ 29,401,271	\$ 72,122,143	\$ 39,957,246	\$ 37,445,203	\$ 37,445,203	\$ 37,445,203	\$ -	\$ 253,816,269
CLEAN WATER PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STORMWATER PROJECTS	5,674,970	3,400,000	2,512,043	-	-	-	-	11,587,013
STREET PROJECTS	23,626,301	68,272,143	37,445,203	37,445,203	37,445,203	37,445,203	-	241,679,256
STREET LIGHTING PROJECTS	100,000	450,000	-	-	-	-	-	550,000
MICLA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLEAN WATER PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STORMWATER PROJECTS	-	-	-	-	-	-	-	-
STREET PROJECTS	-	-	-	-	-	-	-	-
STREET LIGHTING PROJECTS	-	-	-	-	-	-	-	-
SPECIAL FUNDS	\$ 745,647,209	\$ 267,229,073	\$ 277,150,604	\$ 408,619,518	\$ 367,159,725	\$ 174,324,887	\$ 889,609,075	\$ 3,129,740,091
CLEAN WATER PROJECTS	116,032,869	187,020,538	70,608,655	6,549,664	700,000	300,000	-	381,211,726
STORMWATER PROJECTS	1,223,322,483	360,887,603	415,602,955	307,441,869	259,603,387	217,427,580	437,504,920	3,221,790,797
STREET PROJECTS	7,195,000	2,980,000	600,000	600,000	600,000	600,000	-	12,575,000
STREET LIGHTING PROJECTS	2,092,197,561	818,117,214	763,962,214	723,211,051	628,063,112	392,652,467	1,327,113,995	6,745,317,614
TOTAL - ALL FUNDING SOURCES	\$ 2,121,598,832	\$ 890,239,357	\$ 803,919,460	\$ 760,656,254	\$ 665,508,315	\$ 430,097,670	\$ 1,327,113,995	\$ 6,999,133,883

FIVE YEAR PLAN BREAKDOWNS

PHYSICAL PLANT			
Funding Sources	Prior Year(s)	Year 1 (2021-22)	Year 2 and Future Years (Funding Gap)
GF Subtotal	\$ 29,401,271	\$ 72,122,143	\$ 152,292,855
MICLA Subtotal	\$ -	\$ -	\$ -
SF Subtotal	\$ 2,092,197,561	\$ 818,117,214	\$ 3,835,002,839
Total	\$ 2,121,598,832	\$ 890,239,357	\$ 3,987,295,694
			\$ 6,745,317,614
			\$ 6,999,133,883

NOTES:

- Years 2 - 5 columns: This reflects the anticipated funding needs based on the information available at this time, subject to the annual budget process for the corresponding year.
- Future Funding column: Projects with funding needs beyond 2025-26 or projects with yearly funding gap unknown at this time.
- Ongoing Annual Program: Prior year funding is based on the last funded amount from either 2020-21 or 2019-20, if no funding was provided in 2020-21. For the purpose of this Five Year CTIP Book, the last funding level, at minimum, is reflected under Years 2 - 5. The funding amount for future years (after Year 5) is listed as TBD.
- Capital Program that received funding in 2021-22 for the first time: For the purpose of this Five Year CTIP Book, the current funding level will not be reflected in Years 2 - 5 if the funding needed is considered one-time based on the information available at this time.
- The above notes are applicable to all Summary and Project Information tables.

**CAPITAL AND TECHNOLOGY IMPROVEMENT PLAN
SUMMARY - PHYSICAL PLANT PROJECTS**

BY CATEGORY

CATEGORIES	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
CLEAN WATER								
CLEAN WATER PROJECTS	\$ 745,647,209	\$ 267,229,073	\$ 277,150,604	\$ 408,619,518	\$ 367,159,725	\$ 174,324,887	\$ 889,609,075	\$ 3,129,740,091
TOTAL - CLEAN WATER	\$ 745,647,209	\$ 267,229,073	\$ 277,150,604	\$ 408,619,518	\$ 367,159,725	\$ 174,324,887	\$ 889,609,075	\$ 3,129,740,091
STORMWATER								
FLOOD CONTROL PROJECTS	\$ 9,780,891	\$ 7,069,234	\$ 6,256,375	\$ -	\$ -	\$ -	\$ -	\$ 23,106,500
WATER QUALITY PROJECTS	100,128,424	183,351,304	65,852,280	6,549,664	700,000	300,000	-	356,881,672
OTHER	11,798,524	-	1,012,043	-	-	-	-	12,810,567
TOTAL - STORMWATER	\$121,707,839	\$190,420,538	\$ 73,120,698	\$ 6,549,664	\$ 700,000	\$ 300,000	\$ -	\$392,798,739
STREET								
ANNUAL CAPITAL PROGRAM	\$ 244,671,877	\$ 236,108,514	\$ 236,164,014	\$ 236,194,714	\$ -	\$ -	\$ 229,757,266	\$ 1,419,031,699
DEFERRED MAINTENANCE	13,699,303	5,577,186	5,625,036	5,675,266	5,728,146	-	6,444,177	42,749,114
HILLSIDE STABILITY	14,444,000	45,838,000	-	-	-	-	16,260,532	76,542,532
STREET IMPROVEMENT	103,770,199	97,573,034	84,469,222	51,729,144	-	-	539,190,811	876,732,410
TRAFFIC SIGNALS	30,034,375	15,000,000	-	-	-	-	-	45,034,375
TRANSPORTATION	35,834,051	62,229,000	18,657,500	3,480,166	12,949,923	44,804,920	364,789,511	542,745,071
OTHER	1,740,316	5,722,424	-	-	-	392,700,000	60,472,112	480,634,852
TOTAL - STREET	\$ 444,194,121	\$ 468,048,158	\$ 344,887,072	\$ 297,048,590	\$ 254,872,783	\$ 437,504,920	\$ 1,216,914,409	\$ 3,463,470,063
STREET LIGHTING								
ANNUAL CAPITAL PROGRAM	\$ 500,000	\$ 625,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 3,125,000
DEFERRED MAINTENANCE	100,000	1,430,000	100,000	100,000	100,000	100,000	-	1,930,000
STREET LIGHTING	6,695,000	1,375,000	-	-	-	-	-	8,070,000
TOTAL - STREET LIGHTING	\$ 7,295,000	\$ 3,430,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ 13,125,000
TOTAL - ALL CATEGORIES	\$ 1,318,844,169	\$ 929,127,769	\$ 695,788,374	\$ 712,817,772	\$ 623,332,508	\$ 612,729,807	\$ 2,106,523,484	\$ 6,999,133,883

FIVE YEAR PLAN BREAKDOWNS

Category	Prior Year(s)	Year 2 and Future Years		Total Costs
		Year 1 (2021-22)	(Funding Gap)	
Clean Water	\$ 745,647,209	\$ 267,229,073	\$ 2,116,863,809	\$ 3,129,740,091
Stormwater	\$121,707,839	\$190,420,538	\$ 80,670,362	\$392,798,739
Street	\$ 444,194,121	\$ 468,048,158	\$ 2,551,227,774	\$ 3,463,470,053
Street Lighting	\$ 7,295,000	\$ 3,430,000	\$ 2,400,000	\$ 13,125,000
Total	\$ 1,318,844,169	\$ 929,127,769	\$ 4,751,161,945	\$ 6,999,133,883

NOTES:

- Years 2 - 5 columns: This reflects the anticipated funding needs based on the information available at this time, subject to the annual budget process for the corresponding year.
- Future Funding column: Projects with funding needs beyond 2025-26 or projects with yearly funding gap unknown at this time.
- Ongoing Annual Program: Prior year funding is based on the last funded amount from either 2020-21 or 2019-20, if no funding was provided in 2020-21. For the purpose of this Five Year CTIP Book, the last funding level, at minimum, is reflected under Years 2 - 5. The funding amount for future years (after Year 5) is listed as TBD.
- Capital Program that received funding in 2021-22 for the first time: For the purpose of this Five Year CTIP Book, the current funding level will not be reflected in Years 2 - 5 if the funding needed is considered one-time based on the information available at this time.
- The above notes are applicable to all Summary and Project Information tables.

PHYSICAL PLANT PROJECTS

CLEAN WATER

PROJECT INFORMATION								
Project Name: 74th St. Sewer Rehabilitation Unit 1								
Project Category: Clean Water								
Project Address: Van Ness Ave. to Western Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8,9		BOS		03/2019		07/2022		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 4,715 linear feet of 54-inch reinforced concrete pipe by slip lining methods. This project starts at the intersection of Western Ave. and 62nd St., proceeds west on 62nd St and turns north on Van Ness Ave. until it reaches the NOS and Central Outfall Sewer Rehabilitation on Slauson Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,224,426	2,587,787	-	-	-	-	-	9,812,213
Total:	7,224,426	2,587,787	-	-	-	-	-	9,812,213

PROJECT INFORMATION								
Project Name: Arlington Ave. Sewer Rehabilitation								
Project Category: Clean Water								
Project Address: Jefferson Blvd. to Rodeo Rd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BOS		02/2019		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Address deferred maintenance, alterations and improvements, design or construction start-up of civic and community facilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,391,564	-	-	-	-	-	-	7,391,564
Total:	7,391,564	-	-	-	-	-	-	7,391,564

PROJECT INFORMATION								
Project Name: Central Business District Sewer Rehabilitation U-11B Santa Fe Ave. to Bay St.								
Project Category: Clean Water								
Project Address: Upper Limit: South of E. 6th St. and S. Santa Fe Ave. Lower Limit: Alameda St. and Bay St.								
Council District(s)	Lead Department(s)			Est. Start Date	Est. Completion Date			
14	BOS			09/2023	08/2025			
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 5,079 linear feet of existing 36-inch and 38-inch diameter sewers in the Central Business District. This project is bounded by 6th St., Santa Fe Ave., 7th St., Wilson St. and Bay St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	87,500	87,500	2,274,324	6,804,330	4,529,927	-	13,783,581
Total:	-	87,500	87,500	2,274,324	6,804,330	4,529,927	-	13,783,581

PROJECT INFORMATION								
Project Name: Central Business District Sewer Rehabilitation U-12- Alameda St. to 14th St.								
Project Category: Clean Water								
Project Address: Upper Limit: Alameda St. and Bay St. Lower Limit: Griffith Ave. And 14th Pl.								
Council District(s)	Lead Department(s)			Est. Start Date	Est. Completion Date			
14	BOS			03/2026	06/2028			
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 5,243 linear feet of existing 40-inch diameter sewers in the Central Business District. This project is bounded by 7th St., S. Alameda St., the 10 Freeway and San Pedro St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	37,500	37,500	-	4,192,950	10,202,845	6,010,205	20,481,000
Total:	-	37,500	37,500	-	4,192,950	10,202,845	6,010,205	20,481,000

PROJECT INFORMATION								
Project Name: Central Business District Sewer Rehabilitation U-13 14th to Main								
Project Category: Clean Water								
Project Address: From the Griffith Ave. and E. 14th Pl. intersection, to E. Washington Blvd. east of Griffith Ave., ending on Washington Blvd west of S. Main St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9,14		BOS			09/2024		01/2027	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 5,350 linear feet of existing 40-inch and 45-inch diameter sewers in the Central Business District. This project is bounded by 9th St., S. Central Ave., E. Washington Blvd., and S. Main St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	50,000	-	-	-	1,663,714	4,977,505	5,400,653	12,091,872
Total:	50,000	-	-	-	1,663,714	4,977,505	5,400,653	12,091,872

PROJECT INFORMATION								
Project Name: Central Business District Sewer Rehabilitation U-13 Wall St. to Maple Ave.								
Project Category: Clean Water								
Project Address: Runs along E. Washington Blvd. and is bounded by Wall St. to the east and Maple Ave. to the west								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9,14		BOS			08/2022		01/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 374 linear feet of existing 40-inch diameter sewers in the Central Business District. This project runs along East Washington Blvd. and is bounded by Wall St. to the east and Maple Ave. to the west.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	447,517	695,075	-	-	-	-	1,142,592
Total:	-	447,517	695,075	-	-	-	-	1,142,592

PROJECT INFORMATION								
Project Name: Central Business District Sewer Rehabilitation U-14-S. Main St. to Grand Ave.								
Project Category: Clean Water								
Project Address: West Washington Blvd. From S. Main St. to Grand Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9,14		BOS			09/2024		01/2027	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 1,221 linear feet of existing 45-inch and 48-inch diameter sewers. This project is on W. Washington Blvd bounded by S. Main St. to the east and Grand Ave. to the west.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	50,000	-	-	-	665,022	1,989,615	2,158,802	4,863,439
Total:	50,000	-	-	-	665,022	1,989,615	2,158,802	4,863,439

PROJECT INFORMATION								
Project Name: Central Business District Sewer Rehabilitation U-2 12th St. to S. Santee St.								
Project Category: Clean Water								
Project Address: 12th St. and S. Flower St. to E. Pico Blvd. and S. Santee St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			01/2024		12/2025	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate approximately 3,772 linear feet of 48-inch circular reinforced concrete pipe and 39-inch semi-elliptical concrete pipe through reinforced polymer mortar pipe and cured-in-place piping method from 12th St. and Flower St. to E. Pico Blvd. and S. Santee St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	225,000	225,000	-	8,954,180	8,954,011	-	18,358,191
Total:	-	225,000	225,000	-	8,954,180	8,954,011	-	18,358,191

PROJECT INFORMATION								
Project Name: Clean Water Network Servers Capital Equipment Replacement Program								
Project Category: Clean Water								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
ALL		BOS		01/2005		07/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace aging computer network hardware and servers that are relied upon by the wastewater treatment plants and collection system operations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	11,462,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	21,462,000
Total:	11,462,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	21,462,000

PROJECT INFORMATION								
Project Name: Collection Services Yard North Hollywood								
Project Category: Clean Water								
Project Address: 10801 Chandler Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2		BOS		03/2020		07/2022		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a new two-story building of approximately 8,172 square feet that will replace the existing structures and consolidate the facilities needed at the yard. Female locker rooms and showers will be added for gender equity. All facilities will comply with the Americans with Disabilities Act.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,752,280	4,564,690	3,413,660	-	-	-	-	12,730,630
Total:	4,752,280	4,564,690	3,413,660	-	-	-	-	12,730,630

PROJECT INFORMATION								
Project Name: DCT Additional Valley Outfall Relief Sewer (AVORS) and East Valley Interceptor Sewer (EVIS) Gates Replacement								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			06/2021		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will upgrade the diversion structures by removing and replacing the sluice gates at AVORS and EVIS diversion structures.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,373,435	4,067,174	4,078,396	1,693,995	-	-	12,213,000
Total:	-	2,373,435	4,067,174	4,078,396	1,693,995	-	-	12,213,000

PROJECT INFORMATION								
Project Name: DCT Administrative Building HVAC Replacement								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			10/2019		11/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the existing HVAC system, reroof the admin building, install ductwork and control systems, roof top VRF units, piping to all VRF units, split system AC units and piping, duct smoke detectors, sealing of the 2nd floor boiler room exterior grates and partition wall gaps.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,341,690	300,000	-	-	-	-	-	4,641,690
Total:	4,341,690	300,000	-	-	-	-	-	4,641,690

PROJECT INFORMATION								
Project Name: DCT Advanced Water Purification Facility Equalization Basin								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			09/2021		08/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a 6.75 million gallon primary flow equalization basin and will integrate with the existing systems and utilities, include an odor control system, and construct a 229,390 square foot area with new underground utility lines for water, power and sewer.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	12,309,556	36,827,770	36,928,668	24,518,006	-	-	110,584,000
Total:	-	12,309,556	36,827,770	36,928,668	24,518,006	-	-	110,584,000

PROJECT INFORMATION								
Project Name: DCT Berm Improvements								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			05/2021		11/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will raise the existing dike elevation, upgrade the plant access gate and install a spillway at the southwest main entrance.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,746,520	4,388,480	-	-	-	-	7,135,000
Total:	-	2,746,520	4,388,480	-	-	-	-	7,135,000

PROJECT INFORMATION								
Project Name: DCT Capital Equipment Replacement Program								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BOS		ON-GOING		ON-GOING		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide for replacement of equipment at the end of its design life. Capital equipment replacement tasks are specified as having a replacement cost in excess of \$25,000. The DCT capital equipment replacement program project for fiscal year 2021-22: aeration tank recirculation pump, primary tank collector chains, bar-screen parts, and cloth filter media.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,334,891	210,000	212,000	184,000	186,000	190,000	350,000	5,666,891
Total:	4,334,891	210,000	212,000	184,000	186,000	190,000	350,000	5,666,891

PROJECT INFORMATION								
Project Name: DCT Emergency Backup Power								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BOS		09/2021		08/2024		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide emergency backup power, test the existing emergency backup power generator, and replace generators as needed.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	3,619,815	3,967,696	3,978,919	381,570	-	-	11,948,000
Total:	-	3,619,815	3,967,696	3,978,919	381,570	-	-	11,948,000

PROJECT INFORMATION								
Project Name: DCT Influent and Effluent Flow Monitors								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			07/2021		07/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will procure and install four new maintenance holes as well as provide the instrumentation needed to power and integrate five flow meters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,175,661	608,339	-	-	-	-	1,784,000
Total:	-	1,175,661	608,339	-	-	-	-	1,784,000

PROJECT INFORMATION								
Project Name: DCT Japanese Garden ADA Compliance								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave Van Nuys, CA 91409								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			07/2021		07/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will add a wheelchair compliant restroom by upgrading the entire restroom building and will also modify the two bridges by expanding the pathway with similar materials currently used.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	591,870	605,130	-	-	-	-	1,197,000
Total:	-	591,870	605,130	-	-	-	-	1,197,000

PROJECT INFORMATION								
Project Name: DCT Japanese Garden Lake Effluent Bypass								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			06/2021		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install 130 linear feet of 16-inch diameter high-density polyethylene diversion line and a junction structure to connect existing 96-inch diameter AVORS and the new 16-inch diameter pipe.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	555,124	739,490	741,516	192,870	-	-	2,229,000
Total:	-	555,124	739,490	741,516	192,870	-	-	2,229,000

PROJECT INFORMATION								
Project Name: DCT Screw Pump Inlet Gate Rehabilitation								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			06/2021		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace eight inlet sluice gates and actuators as well as the required electrical and instrumentation components for screw pumps, rehabilitate the concrete and liner of the channel, and a bypass and an influent channel grit removal will be installed.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,269,693	2,175,765	2,181,726	905,816	-	-	6,533,000
Total:	-	1,269,693	2,175,765	2,181,726	905,816	-	-	6,533,000

PROJECT INFORMATION								
Project Name: DCT Administration Building Improvement								
Project Category: Clean Water								
Project Address: 6100 Woodley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			07/2021		07/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will remove and replace the existing interior and exterior windows along with the associated blinds, damaged frames, existing graphic design, and the existing lighting system with a new LED system. There will also be automated controls implemented in the new lighting system to help save energy.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,177,224	1,203,405	-	-	-	-	2,380,629
Total:	-	1,177,224	1,203,405	-	-	-	-	2,380,629

PROJECT INFORMATION								
Project Name: Ellipse Post Production Improvements								
Project Category: Clean Water								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
ALL		BOS			04/2018		03/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will complete implementation of Wastewater Collection Systems Division to Ellipse including data migration, configuration; implementation of an interface to the Field Automation for Sanitation Trucks system; and enhancement of the Ellipse system configuration.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,615,491	-	-	-	-	-	-	1,615,491
Total:	1,615,491	-	-	-	-	-	-	1,615,491

PROJECT INFORMATION								
Project Name: Emergency Sewer Replacement								
Project Category: Clean Water								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
ALL		BOS			ON-GOING		ON-GOING	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will provide for expenditures through standby construction contracts for emergency construction needed to protect public health and safety during failures of the collection system.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	282,788,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	150,000,000	582,788,000
Total:	282,788,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	150,000,000	582,788,000

PROJECT INFORMATION								
Project Name: Enterprise St. Siphon Modification								
Project Category: Clean Water								
Project Address: Enterprise St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			10/2018		12/2021	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate approximately 1,400 linear feet of double barrel pipes (700 feet each) using the channelline reinforced polymer mortar pipe method. The Enterprise St. Siphon is located south of the 60 Freeway and carries flow from the NOS across and under the Los Angeles River.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								
MICLA								
SF	3,791,151	2,297,319						6,088,470
Total:	3,791,151	2,297,319						6,088,470

PROJECT INFORMATION								
Project Name: HWRP 1-Mile Chamber Pumping Plant Station								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			03/2022		04/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install the permanent pump station for the 1-Mile surge chamber to drawdown and discharge from the 1-Mile gates to the inlet channel of the Service Water Facility for treatment.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	496,052	2,717,948	-	-	-	-	3,214,000
Total:	-	496,052	2,717,948	-	-	-	-	3,214,000

PROJECT INFORMATION								
Project Name: HWRP Advanced Water Purification Facility LAWA								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			05/2019		05/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a 1.5 million gallon-per-day advanced water treatment process at HWRP that will serve the Los Angeles World Airport.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	20,317,448	45,368,319	14,572,922	12,633,847	-	-	-	92,892,536
Total:	20,317,448	45,368,319	14,572,922	12,633,847	-	-	-	92,892,536

PROJECT INFORMATION								
Project Name: HWRP Advanced Water Purification Facility Membrane Bioreactor Pilot								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			06/2020		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will procure and install the Membrane Bioreactors Pilot Facility equipment and construct an MBR pilot facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	8,000,000	8,010,000	-	-	-	-	-	16,010,000
Total:	8,000,000	8,010,000	-	-	-	-	-	16,010,000

PROJECT INFORMATION								
Project Name: HWRP Bioenergy Facility Modification								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			03/2022		11/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will procure and install carbon absorbers at the Hyperion Bioenergy Facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	515,000	4,064,380	-	-	-	-	-	4,579,380
Total:	515,000	4,064,380	-	-	-	-	-	4,579,380

PROJECT INFORMATION								
Project Name: HWRP Capital Equipment Replacement Program								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOS		07/2009		oo		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace equipment with replacement costs more than \$25,000 at the end of its design life.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	33,704,348	6,295,000	6,650,000	6,390,000	5,885,000	5,685,000	29,195,000	93,804,348
Total:	33,704,348	6,295,000	6,650,000	6,390,000	5,885,000	5,685,000	29,195,000	93,804,348

PROJECT INFORMATION								
Project Name: HWRP Capital Utility Replacement Program								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOS		07/2009		ON-GOING		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide for replacement of utilities at the end of their useful life. Specific replacement projects will be identified and evaluated each year.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,590,000	400,000	650,000	550,000	550,000	550,000	2,150,000	6,440,000
Total:	1,590,000	400,000	650,000	550,000	550,000	550,000	2,150,000	6,440,000

PROJECT INFORMATION								
Project Name: HWRP Clean Water Control System Replacement								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			02/2016		ON-GOING	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the existing Distributed Control Systems (DCS) with one plant-wide DCS. Currently there are multiple systems at the plant; this project is part of the overall Wastewater Control System Replacement program.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	38,852,014	-	-	-	-	-	-	38,852,014
Total:	38,852,014	-	-	-	-	-	-	38,852,014

PROJECT INFORMATION								
Project Name: HWRP Cryogenic Facility Cold Box 1 and 2 Improvements								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			05/2019		07/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide a technical assessment of the Cryogenic Facility to address rehabilitation needs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,101,800	648,200	-	-	-	-	-	2,750,000
Total:	2,101,800	648,200	-	-	-	-	-	2,750,000

PROJECT INFORMATION								
Project Name: HWRP Ferric Chloride Facility Replacement								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			07/2021		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace an existing ferric chloride storage and distribution system and provide for structural, electrical, and instrumentation upgrades related to the equipment replacement.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,796,618	603,382	-	-	-	-	2,400,000
Total:	-	1,796,618	603,382	-	-	-	-	2,400,000

PROJECT INFORMATION								
Project Name: HWRP Gas Mixing System Demonstration								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			08/2021		01/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will procure and install an automated gas mixing system and modify one designated primary digester for a full-scale demonstration testing.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,458,600	301,400	-	-	-	-	1,760,000
Total:	-	1,458,600	301,400	-	-	-	-	1,760,000

PROJECT INFORMATION								
Project Name: HWRP Headworks Fire Sprinkler Replacement								
Project Category: Clean Water								

Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			07/2021		06/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will replace the entire fire sprinkler system of the Headworks Building to address the corrosion issues based on the current condition of the system.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,073,976	619,024	-	-	-	-	2,693,000
Total:	-	2,073,976	619,024	-	-	-	-	2,693,000

PROJECT INFORMATION								
Project Name: HWRP Headworks Odor Control Upgrade								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			04/2017		01/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will replace the chemical scrubbers, carbon scrubbers, and chemical storage tanks with biotrickling filters and carbon units. It will also install an odor air enclosure system.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	11,919,000	-	-	-	-	-	-	11,919,000
Total:	11,919,000	-	-	-	-	-	-	11,919,000

PROJECT INFORMATION								
Project Name: HWRP Intermediate Pumping Station Odor Control Improvements								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOS		05/2018		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will improve the Intermediate Pumping Station and provide for instrumentation, controls, and digital control system connectivity.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,776,736	1,072,277	-	-	-	-	-	7,849,013
Total:	6,776,736	1,072,277	-	-	-	-	-	7,849,013

PROJECT INFORMATION								
Project Name: HWRP Overflow Bypass Gate Replacement								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOS		11/2019		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the Overflow Bypass Channel (OBC) Gate and hydraulic system with a new hydraulic system, stainless steel OBC gate, and concrete pad.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	819,625	302,375	-	-	-	-	-	1,122,000
Total:	819,625	302,375	-	-	-	-	-	1,122,000

PROJECT INFORMATION								
Project Name: HWRP Perimeter Road Improvements								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			07/2021		09/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will reconstruct the perimeter road and install a retaining wall to provide for soil stability.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	3,621,384	2,613,616	-	-	-	-	6,235,000
Total:	-	3,621,384	2,613,616	-	-	-	-	6,235,000

PROJECT INFORMATION								
Project Name: HWRP Primary Influent Gates Replacements								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			04/2019		04/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace all four primary influent sluice gates with bulkheads, two bulkheads in the influent channel, and three bulkheads in the Primary Battery A Channel.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	576,875	336,895	-	-	-	-	-	913,770
Total:	576,875	336,895	-	-	-	-	-	913,770

PROJECT INFORMATION								
Project Name: HWRP Primary Tank Skimmer Improvement								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			04/2019		04/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace and modify the skimming system in Primary Battery A, B and C to improve solid capturing efficiency.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,375,625	3,139,365	-	-	-	-	-	8,514,990
Total:	5,375,625	3,139,365	-	-	-	-	-	8,514,990

PROJECT INFORMATION								
Project Name: HWRP Primary Tanks B0, B5, and C0 Upgrades								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			04/2019		04/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will upgrade the Primary Tanks B0, B5 and C0 sludge pumping system.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,524,375	3,226,235	945,938	-	-	-	-	9,696,548
Total:	5,524,375	3,226,235	945,938	-	-	-	-	9,696,548

PROJECT INFORMATION								
Project Name: HWRP Secondary Clarifier Modification 1-5 Upgrade								
Project Category: Clean Water								
Project Address: 12000 Vista Del Mar								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOS		05/2018		10/2021		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate the structural components of 20 of the 36 secondary clarifiers at HWRP.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	19,104,319	3,845,581	-	-	-	-	-	22,949,900
Total:	19,104,319	3,845,581	-	-	-	-	-	22,949,900

PROJECT INFORMATION								
Project Name: Laboratory Equipment Procurement								
Project Category: Clean Water								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6,11,14,15		BOS		06/2019		ON-GOING		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will annually purchase and/or replace laboratory equipment. This is an on-going project. Specific laboratory equipment will be identified and evaluated annually.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,422,250	866,000	595,000	572,000	572,000	572,000	2,860,000	7,459,250
Total:	1,422,250	866,000	595,000	572,000	572,000	572,000	2,860,000	7,459,250

PROJECT INFORMATION								
Project Name: LAGWRP Advanced Water Purification Facility Demonstration Facility								
Project Category: Clean Water								
Project Address: 4600 Colorado Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		01/2022		03/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will include an AWPf demonstration facility for direct potable reuse, water features, landscaping, and lighting. The AWPf will provide 65 GPM to water features. Improvements to landscaping and lighting include site elements such as curbs, equipment screening, fences, gates, paving, planting, walls, and shade structures.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	-	11,288,211	11,381,502	11,350,405	2,425,882	-	36,446,000
Total:	-	-	11,288,211	11,381,502	11,350,405	2,425,882	-	36,446,000

PROJECT INFORMATION								
Project Name: LAGWRP Blower Air Cleanup System								
Project Category: Clean Water								
Project Address: 4600 Colorado Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		10/2021		07/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install a new bio-trickling filter system to pre-treat air entering the blowers.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,262,520	2,560,110	2,567,124	2,560,110	526,136	-	9,476,000
Total:	-	1,262,520	2,560,110	2,567,124	2,560,110	526,136	-	9,476,000

PROJECT INFORMATION								
Project Name: LAGWRP Capital Equipment Replacement Program								
Project Category: Clean Water								
Project Address: 4600 Colorado Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		ON-GOING		ON-GOING		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide for the replacement of equipment, at the end of its useful life, with a replacement cost in excess of \$25,000. The LAG capital equipment replacement program projects for fiscal year 2021-22 includes: 18-inch and 24-inch butterfly valve and air actuators, and primary tank collector chains, aeration tank rotating assembly, and cloth media frame assembly.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,015,000	197,000	197,000	199,000	197,000	202,000	1,010,000	4,017,000
Total:	2,015,000	197,000	197,000	199,000	197,000	202,000	1,010,000	4,017,000

PROJECT INFORMATION								
Project Name: LAGWRP Personnel Building								
Project Category: Clean Water								
Project Address: 4600 Colorado Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		10/2021		07/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a permanent two-story personnel building consisting of a control room, new laboratory, offices, conference room, access to the LA River, landscaping and integration with existing structures.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	4,567,320	9,261,510	9,286,884	9,261,510	1,902,776	-	34,280,000
Total:	-	4,567,320	9,261,510	9,286,884	9,261,510	1,902,776	-	34,280,000

PROJECT INFORMATION								
Project Name: LAGWRP Preliminary Treatment Improvements								
Project Category: Clean Water								
Project Address: 4600 Colorado Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOS			07/2021		07/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide preliminary treatment upgrades consisting of replacement of influent pumps, variable frequency drives, control valves, actuators and appurtenances, grit pumps control valves and actuators, electrical system improvements, and integration with the Distributed Control System.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	3,309,618	4,690,382	-	-	-	-	8,000,000
Total:	-	3,309,618	4,690,382	-	-	-	-	8,000,000

PROJECT INFORMATION								
Project Name: LAGWRP Primary Effluent Equalization Storage Improvements								
Project Category: Clean Water								
Project Address: 4600 Colorado Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOS			10/2021		07/2025	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install a 2.5 million gallon equalization tank, two 24-inch pipelines for equalization drawdown, two primary tanks, three aeration tanks, two secondary clarifiers for treatment, and emergency by-pass-automate existing sluice gates.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	8,673,480	17,587,890	17,636,076	17,587,890	3,613,664	-	65,099,000
Total:	-	8,673,480	17,587,890	17,636,076	17,587,890	3,613,664	-	65,099,000

PROJECT INFORMATION								
Project Name: LAGWRP Substation Advanced Water Purification Demonstration Facility								
Project Category: Clean Water								
Project Address: 4600 Colorado Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		12/2021		03/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide power for the LAG Advanced Water Purification Demonstration Facility's treatment processes, its interactive and non-interactive water features, landscaping and lighting.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	-	1,173,579	1,183,278	1,180,045	251,798	-	3,788,700
Total:	-	-	1,173,579	1,183,278	1,180,045	251,798	-	3,788,700

PROJECT INFORMATION								
Project Name: Machado Lake Pipe Eastern Reach								
Project Category: Clean Water								
Project Address: E St. and Quay								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		BOS		05/2018		11/2021		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install approximately 6,500 linear feet of a 24-inch ductile iron recycled water pipeline.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	16,530,150	3,869,850	-	-	-	-	-	20,400,000
Total:	16,530,150	3,869,850	-	-	-	-	-	20,400,000

PROJECT INFORMATION								
Project Name: Maintenance Hole Resetting								
Project Category: Clean Water								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
ALL		BOS		07/2007		ON-GOING		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide adjustment and reconstruction of maintenance holes to grade. The work entails uncovering buried structures, raising and reconstructing structures to grade, and patching affected areas with asphalt.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	13,306,619	1,234,687	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	23,541,306
Total:	13,306,619	1,234,687	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	23,541,306

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-10 101 to Cardinal								
Project Category: Clean Water								
Project Address: Intersection of the 101 freeway and Mission Rd. and going north to Gibbons St. and Cardinal St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BOS		02/2022		01/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will rehabilitate approximately 5,202 linear feet of the NOS starting at the intersection of the 101 Freeway and Mission Road and extending northward along the Union Pacific Railway to intersection of Gibbons St. and Cardinal St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	8,127,350	17,902,885	17,951,934	11,919,231	-	-	55,901,400
Total:	-	8,127,350	17,902,885	17,951,934	11,919,231	-	-	55,901,400

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-11 Humboldt St. to Cardin								
Project Category: Clean Water								
Project Address: Upper Limit: Humboldt Diversion Structure 495-09-121. Lower Limit: Gibbons St. between Cardinal St. and N Main St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1,14		BOS		04/2024		06/2026		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate a total of 3,942 linear feet of Burns McDonnel semi-elliptical sewer of the NOS from Diversion Structure on Humboldt St. to an access pit on Gibbons St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	500,000	875,000	875,000	9,813,258	13,120,290	6,578,452	31,762,000
Total:	-	500,000	875,000	875,000	9,813,258	13,120,290	6,578,452	31,762,000

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-14 Marsh St. Forney								
Project Category: Clean Water								
Project Address: Marsh St. to Blake Ave. and Forney St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		11/2020		08/2023		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 4,675 feet of 48-inch clay tile-lined semi-elliptical sewer of the NOS from Marsh St. east of Mellon Ave. to the intersection of Blake Ave. and Forney St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,929,250	10,761,175	7,963,663	-	-	-	-	22,654,088
Total:	3,929,250	10,761,175	7,963,663	-	-	-	-	22,654,088

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-15 Petite Ct. to Marsh St.								
Project Category: Clean Water								
Project Address: Petite Ct to Marsh St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		03/2023		02/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 4,718 linear feet comprised of: 2,493 feet of 48-inch concrete clay tile-lined sewer, 435 feet of 48-inch Cast Iron Pipe sewer, 386 feet of 36-inch VCP sewer siphon, 386 feet of 30-inch VCP sewer siphon, 627 feet of 48-inch RCP sewer, and 392 feet of 42-inch concrete, clay tile-lined sewer.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	300,000	-	-	11,700,656	14,048,485	2,270,782	-	28,319,923
Total:	300,000	-	-	11,700,656	14,048,485	2,270,782	-	28,319,923

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-16 Rigali and Finch								
Project Category: Clean Water								
Project Address: Rigali Ave. and Finch St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOS		04/2026		03/2028		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate approximately 6,608 linear feet of existing NOS comprising of: 960 linear feet of 42-inch Burns McDonald, 1,294 linear feet of 42-inch semi-elliptical, and 4,354 linear feet of 52-inch Burns McDonnell concrete clay tile-lined sewer.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	175,000	175,000	-	-	-	29,863,521	30,213,521
Total:	-	175,000	175,000	-	-	-	29,863,521	30,213,521

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-29 Beck Ave. to Colfax Ave.								
Project Category: Clean Water								
Project Address: Beck Ave. to Chiquita St., Chiquita St. to Acama St., Acama St. to Colfax Ave./Colfax Ave. R/W								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2		BOS		11/2022		10/2024		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 3,165 linear feet of 57-inch diameter semi-elliptical concrete pipe in the NOS from Beck Ave. to Chiquita St. to Acama St. to Colfax Ave. and ends in the Colfax Ave. right of way.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	250,000	-	1,200,419	7,202,514	5,982,139	-	-	14,635,072
Total:	250,000	-	1,200,419	7,202,514	5,982,139	-	-	14,635,072

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-30 Colfax Whitsett								
Project Category: Clean Water								
Project Address: Woodbridge St. between Whitsett Ave. and Colfax Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2		BOS		01/2023		12/2024		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate approximately 4,653 linear feet of existing sewer consisting of 502 linear feet of 42-inch circular RCP Siphons, 1,292 linear feet of 39-inch, 1,238 linear feet of 48-inch and 1,621 linear feet of 57-inch semi-elliptical concrete tile-lined sewer from Whitsett Ave. to Colfax Ave. on Woodbridge St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	150,000	200,000	-	12,906,000	-	-	-	13,256,000
Total:	150,000	200,000	-	12,906,000	-	-	-	13,256,000

PROJECT INFORMATION								
Project Name: NOS Rehabilitation U-35 Noble Ave. to Cedros Ave.								
Project Category: Clean Water								
Project Address: Burbank Blvd from Sepulveda Blvd. to Kester Ave., Kester Ave. from Burbank Blvd. to Magnolia Blvd., Magnolia Blvd. from Kester Ave. to Cedros Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOS			10/2022		09/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 6,220 linear feet of portions of the existing NOS between Burbank Blvd. and Noble Ave. and Magnolia Blvd and Cedros Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	300,000	8,578,230	8,601,770	-	-	-	17,480,000
Total:	-	300,000	8,578,230	8,601,770	-	-	-	17,480,000

PROJECT INFORMATION								
Project Name: Odor Control Ballona Scrubber Facility Upgrade								
Project Category: Clean Water								
Project Address: 303 1/2 N. San Fernando								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			05/2021		05/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace corroded carbon vessels including the associated air duct, isolation dampers, blowers, demister/degreaser unit and differential pressure gauges for a 5,000 cubic feet per minute Ballona Carbon Scrubber Facility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,580,432	530,568	-	-	-	-	2,111,000
Total:	-	1,580,432	530,568	-	-	-	-	2,111,000

PROJECT INFORMATION								
Project Name: Odor Control Dacotah Scrubber Facility Upgrade								
Project Category: Clean Water								
Project Address: 1164 Dacotah St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			05/2021		05/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace corroded carbon vessels including the associated air duct, isolation dampers, blowers, demister/degreaser unit and differential pressure gauges.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,245,604	418,396	-	-	-	-	1,664,000
Total:	-	1,245,604	418,396	-	-	-	-	1,664,000

PROJECT INFORMATION								
Project Name: Odor Control Humbolt Scrubber Facility Upgrade								
Project Category: Clean Water								
Project Address: 303 1/2 N. San Fernando.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOS			05/2021		05/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the existing 10,000 cubic feet per minute odor control system including corroded carbon vessels, associated air ducts, isolation dampers, blowers, demister/degreaser unit and differential pressure gauges.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,393,390	803,610	-	-	-	-	3,197,000
Total:	-	2,393,390	803,610	-	-	-	-	3,197,000

PROJECT INFORMATION								
Project Name: Odor Control Radford Scrubber Facility Upgrade								
Project Category: Clean Water								
Project Address: 4200 N Radford Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOS			05/2021		05/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the existing carbon scrubber system with a 5,000 cubic feet per minute radial flow carbon scrubber system. The new odor control system will consist of a fiber reinforced plastic vessel with internal supports for carbon beds and the fans with sound proof enclosures.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,817,716	610,284	-	-	-	-	2,428,000
Total:	-	1,817,716	610,284	-	-	-	-	2,428,000

PROJECT INFORMATION								
Project Name: Odor Control Richmond Scrubber Facility Upgrade								
Project Category: Clean Water								
Project Address: 886 N. Mission Rd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			05/2021		05/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace corroded carbon vessels including the associated air duct, isolation dampers, blowers, demister/degreaser unit and differential pressure gauges.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,455,588	824,412	-	-	-	-	3,280,000
Total:	-	2,455,588	824,412	-	-	-	-	3,280,000

PROJECT INFORMATION								
Project Name: Pumping Plant 646 Venice Generators Replacement								
Project Category: Clean Water								
Project Address: Hurricane St. and Canal Ct.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			01/2017		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will procure and install two 750 kW and one 1,500 kW generator, ancillary controls, and transfer switches, as well as exhaust and cooling systems.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,038,635	-	-	-	-	-	-	5,038,635
Total:	5,038,635	-	-	-	-	-	-	5,038,635

PROJECT INFORMATION								
Project Name: Pumping Plants Venice Dual Force Main								
Project Category: Clean Water								
Project Address: Vista Del Mar and Water View St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			01/2017		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a new 54-inch force main from the existing Venice Pump Plant to the NOS/Coastal Interceptor Sewer junction structure at the intersection of Vista Del Mar and Water View St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	75,741,627	20,358,155	-	-	-	-	-	96,099,782
Total:	75,741,627	20,358,155	-	-	-	-	-	96,099,782

PROJECT INFORMATION								
Project Name: Reseda River Loop Greenway (Aliso Phase II)								
Project Category: Clean Water								
Project Address: 6616 Yolanda Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BOS			09/2020		09/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will implement a greenway along LA River and a bridge to connect the greenway to Aliso Creek Confluence Park.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	100,000	1,550,000	2,500,000	500,000	-	-	-	4,650,000
Total:	100,000	1,550,000	2,500,000	500,000	-	-	-	4,650,000

PROJECT INFORMATION								
Project Name: SSRP D Condition 01								
Project Category: Clean Water								
Project Address: Bounded by 10 Freeway; Evergreen Ave.; 5, 60, and 101 Freeways; and 101 Freeway.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			11/2021		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 20,296 feet of sewer lines and install nine maintenance holes. This project is bounded by the 10 Fwy to the north, Evergreen Ave to the east, the 5 Fwy to the south, and the 101 Fwy to the west.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	678,259	4,058,435	2,390,791	-	-	-	7,127,485
Total:	-	678,259	4,058,435	2,390,791	-	-	-	7,127,485

PROJECT INFORMATION								
Project Name: SSRP Difficult Access Reach 05 Hollywood								
Project Category: Clean Water								
Project Address: Bounded by Pico Blvd., Van Ness, Mulholland Dr., and Roscomare Rd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4,5,10		BOS			02/2018		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate approximately 28,277 feet of sewer pipes in sewer sheds H01, H03, H04, H14, H18, and U20 and rehabilitate an additional 25 reaches that were discovered during construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,240,992	1,573,779	-	-	-	-	-	8,814,771
Total:	7,240,992	1,573,779	-	-	-	-	-	8,814,771

PROJECT INFORMATION								
Project Name: SSRP Difficult Access Reach 06 Northeast Los Angeles								
Project Category: Clean Water								
Project Address: Bounded by 134 Freeway, Huntington Dr. and Indiana St., 60 Freeway, and the Los Angeles River								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1,4,9,10,13,14		BOS			09/2019		07/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate approximately 26,909 reach-feet of sewer pipes in sewer sheds N05, P03, P09, P10, P13, P14, and P15. This project is bounded by Los Feliz Blvd. to the north, the L.A. River to the east, Slauson Ave. to the south, and La Brea Ave. to the west.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,917,526	5,477,530	845,409	-	-	-	-	13,240,465
Total:	6,917,526	5,477,530	845,409	-	-	-	-	13,240,465

PROJECT INFORMATION								
Project Name: SSRP H31 Beachwood and Scenic								
Project Category: Clean Water								
Project Address: Bounded by Mulholland Dr., Canyon Dr., the Hollywood Freeway, and Montlake Dr.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4		BOS		09/2018		07/2021		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate 22,974 reach feet of sewer pipes and other structures. This project is bounded by Mulholland Dr to the north, Canyon Dr. to the east, the Hollywood Freeway to the south, and Montlake Dr. to the west.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,652,835	-	-	-	-	-	-	7,652,835
Total:	7,652,835	-	-	-	-	-	-	7,652,835

PROJECT INFORMATION								
Project Name: TIWRP Advanced Water Purification Facility Advanced Oxygen Process Ammonia Injection System								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		BOS		04/2020		02/2022		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct an ammonia injection system for the reverse osmosis permeate and advanced oxygen process feed water to reduce bromate formation in the reactors. This project will also install metering and sump pumps, above grade piping, flow meters, and a new static mixer.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	880,000	900,000	-	-	-	-	-	1,780,000
Total:	880,000	900,000	-	-	-	-	-	1,780,000

PROJECT INFORMATION								
Project Name: TIWRP Advanced Water Purification Facility Advanced Oxygen Process Effluent Recirculation								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			12/2021		08/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install a recirculation line, control and isolation valves, instrumentation and controls, and flanges.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	15,258	5,569,170	152,572	-	-	-	5,737,000
Total:	-	15,258	5,569,170	152,572	-	-	-	5,737,000

PROJECT INFORMATION								
Project Name: TIWRP Advanced Water Purification Facility Capital Equipment Replacement Program								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			ON-GOING		ON-GOING	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide for the replacement of equipment at the end of its useful life that are related to the TIWRP Advanced Water Purification Facility, with a replacement cost in excess of \$25,000. The replacement projects for fiscal year 2021-2022 involve seven projects.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,912,738	915,700	494,000	49,700	370,000	494,000	2,470,000	6,706,138
Total:	1,912,738	915,700	494,000	49,700	370,000	494,000	2,470,000	6,706,138

PROJECT INFORMATION								
Project Name: TIWRP Advanced Water Purification Facility Chemical Piping Facility								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			09/2019		04/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will procure and replace the piping, valves, and accessories for the sulfuric acid, sodium hypochlorite, and ammonia tanks. This project will also install a temporary chemical piping bypass as well.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	835,715	330,285	-	-	-	-	-	1,166,000
Total:	835,715	330,285	-	-	-	-	-	1,166,000

PROJECT INFORMATION								
Project Name: TIWRP Advanced Water Purification Facility Phase I Microfiltration System A Microfiltration System B System Replacement								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			12/2020		12/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will procure and install five new microfiltration units, feed water equipment, an interconnection system, a chemical clean-in-place system, a chemical transfer system, a compressed air system, an air scour system, a control system, and Honeywell integration.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	15,540,000	-	-	-	-	-	15,540,000
Total:	-	15,540,000	-	-	-	-	-	15,540,000

PROJECT INFORMATION								
Project Name: TIWRP Capital Equipment Replacement Program								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			ON-GOING		ON-GOING	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide for replacement of equipment at the end of its useful life with a replacement cost in excess of \$5,000. The replacement projects for fiscal year 2020-2021 involve 5 projects.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,590,000	-	308,000	140,000	35,000	603,000	700,000	7,376,000
Total:	5,590,000	-	308,000	140,000	35,000	603,000	700,000	7,376,000

PROJECT INFORMATION								
Project Name: TIWRP Digester Gas Pipe Replacement								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			10/2019		11/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will remove and replace the entire 6-inch high pressure digester gas pipe with high density polyethylene lining, stainless steel coalescing filters, a stainless steel condensate drum, and associated valves, fittings, and support structures.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	912,072	394,928	-	-	-	-	-	1,307,000
Total:	912,072	394,928	-	-	-	-	-	1,307,000

PROJECT INFORMATION								
Project Name: TIWRP Digester Insulation Replacement								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			01/2022		01/2025	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the interior insulation, remove and dispose the existing asbestos tiles, procure and install of floodlights on the digester deck, replace the digester platform bridge metal, replace the digester ladders, and procure nitrogen gas required to purge the digesters prior to the construction on each digester.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	985,436	5,479,740	5,517,616	4,974,208	-	-	16,957,000
Total:	-	985,436	5,479,740	5,517,616	4,974,208	-	-	16,957,000

PROJECT INFORMATION								
Project Name: TIWRP Environmental Pumping Plant Piping System Improvements								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			10/2019		02/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will isolate an environmental pumping plant train, replace a butterfly valve, install a new dry pit pump, inspect a clean 600 hp motor, and replace a motor soft-starter.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	885,336	544,664	-	-	-	-	-	1,430,000
Total:	885,336	544,664	-	-	-	-	-	1,430,000

PROJECT INFORMATION								
Project Name: TIWRP Final Tank Skimmer System Upgrade								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			07/2021		08/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the launder covers, skimmer troughs, 14-inch butterfly valves, and existing HPE spray system, as well as install new upsized scum comedown pipes, install an instrumentation system to monitor and control, and provide hardwire connections to all skimmer actuators.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	5,671,700	4,800,800	644,500	-	-	-	11,117,000
Total:	-	5,671,700	4,800,800	644,500	-	-	-	11,117,000

PROJECT INFORMATION								
Project Name: TIWRP Headworks Biotrickling Filter Facility								
Project Category: Clean Water								
Project Address: 445 Ferry St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			07/2021		01/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide odor containment and treatment at the TIWRP headworks. This project will also install infrastructure to allow for continuous hydrogen sulfide analysis and install foul air ductwork.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,227,552	5,384,480	427,968	-	-	-	8,040,000
Total:	-	2,227,552	5,384,480	427,968	-	-	-	8,040,000

PROJECT INFORMATION								
Project Name: Venice Auxiliary Pumping Plant								
Project Category: Clean Water								
Project Address: Hurricane St. and Canal Ct.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			07/2022		09/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a new auxiliary pumping plant consisting of three dry-pit submersible pumps controlled by variable frequency drives, an underground wet-well, above ground electrical building, interconnecting sewer/force main pipe network, and mechanical and electrical control systems.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,266,000	-	2,490,875	9,990,871	10,018,604	-	-	24,766,350
Total:	2,266,000	-	2,490,875	9,990,871	10,018,604	-	-	24,766,350

PROJECT INFORMATION								
Project Name: Wilshire Area System Sewer Rehabilitation								
Project Category: Clean Water								
Project Address: Bounded by Olympic Blvd., Redondo Blvd., Crenshaw Blvd., and Jefferson Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4,10		BOS			04/2019		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate approximately 2,445 linear feet of sewers in the area generally bounded by Olympic Blvd. to the north, Redondo Blvd. to the west, Crenshaw Blvd. to the east, and Jefferson Blvd. to the south. The sewers range in size from 39-inches to 54-inches in diameter.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,785,432	1,797,629	-	-	-	-	-	6,583,061
Total:	4,785,432	1,797,629	-	-	-	-	-	6,583,061

PHYSICAL PLANT PROJECTS

STORMWATER

PROJECT INFORMATION								
Project Name: LA River Low-Flow Diversion (2nd St. and Santa Fe, Low-Flow Diversion No. 3, R2-02)								
Project Category: Stormwater - Water Quality								
Project Address: 2nd St. and Rose St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			07/2021		10/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will capture dry-weather runoff from the priority outfall subwatersheds and divert the flow from the storm drains to the sanitary sewer system prior to their discharging into the Los Angeles River.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,110,980	-	-	-	-	-	-	1,110,980
MICLA	-	-	-	-	-	-	-	-
SF	1,110,980	2,897,166	882,756	-	-	-	-	4,890,902
Total:	2,221,960	2,897,166	882,756	-	-	-	-	6,001,882

PROJECT INFORMATION								
Project Name: LA River Low-Flow Diversion (Mission, Low-Flow Diversion No. 2, R2-G)								
Project Category: Stormwater - Water Quality								
Project Address: N. Mission Rd. and US 101 Freeway								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			07/2021		10/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will capture dry-weather runoff from the priority outfall subwatersheds and divert the flow from the storm drains to the sanitary sewer system prior to their discharging into the Los Angeles River.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	816,310	-	-	-	-	-	-	816,310
MICLA	-	-	-	-	-	-	-	-
SF	1,713,440	2,701,761	767,655	-	-	-	-	5,182,856
Total:	2,529,750	2,701,761	767,655	-	-	-	-	5,999,166

PROJECT INFORMATION								
Project Name: LA River Low-Flow Diversion (Palmetto ,Low-Flow Diversion No. 1, R2-J)								
Project Category: Stormwater - Water Quality								
Project Address: Palmetto St. and Santa Fe Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOS			07/2021		10/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will capture dry-weather runoff from the priority outfall subwatersheds and divert the flow from the storm drains to the sanitary sewer system prior to their discharging into the Los Angeles River.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,051,450	-	-	-	-	-	-	1,051,450
MICLA	-	-	-	-	-	-	-	-
SF	1,250,000	2,737,951	788,969	-	-	-	-	4,776,920
Total:	2,301,450	2,737,951	788,969	-	-	-	-	5,828,370

PROJECT INFORMATION								
Project Name: LA River Water Wheel								
Project Category: Stormwater - Water Quality								
Project Address: 1745 N. Spring St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOS			07/2021		05/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will implement a low flow diversion, intake structure, side channel, and water wheel adjacent to the LA River between Broadway and N. Spring St. bridges.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	50,000,000	-	-	-	-	-	50,000,000
Total:	-	50,000,000	-	-	-	-	-	50,000,000

PROJECT INFORMATION								
Project Name: Lankershim Blvd. Local Area Urban Flow Management Network Project								
Project Category: Stormwater - Water Quality								
Project Address: Lankershim Blvd. and Valerio St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6,2		BOS			10/2023		10/2025	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will implement a combination of stormwater infiltration features (drywell systems), flood mitigation features (catch basins and pipe), and a variety of greening element such as infiltration planters, pervious concrete sidewalks to capture, treat and infiltrate dry weather and wet weather runoff.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	20,557,520	-	-	-	-	-	20,557,520
Total:	-	20,557,520	-	-	-	-	-	20,557,520

PROJECT INFORMATION								
Project Name: Lincoln Park Neighborhood Green Street Network								
Project Category: Stormwater - Water Quality								
Project Address: 3501 Valley Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			07/2021		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes green street improvements in the neighboring area and lake improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,600,000	18,634,580	-	-	-	-	-	20,234,580
Total:	1,600,000	18,634,580	-	-	-	-	-	20,234,580

PROJECT INFORMATION								
Project Name: MacArthur Lake Rehabilitation Project								
Project Category: Stormwater - Water Quality								
Project Address: 2230 W. 6th St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOS			07/2023		03/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will re-use captured stormwater for irrigation/lake makeup water through the diversion, treatment, and retention of the 85th percentile 24-hour storm runoff. Including the use of natural treatment systems within the park to continuously recirculate and treat the stored water. Lake drawdown to be discharged into the sanitary sewer for recycled water production.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	18,043,718	-	-	-	-	-	20,043,718
Total:	2,000,000	18,043,718	-	-	-	-	-	20,043,718

PROJECT INFORMATION								
Project Name: Oro Vista Local Area Flow Management Project								
Project Category: Stormwater - Water Quality								
Project Address: 10510 Oro Vista Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOS			12/2023		02/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project is a green infrastructure corridor along Oro Vista Ave. from Wyngate St. to Haines Canyon Cannel and the intersection of Foothill Blvd. and Oro Vista Ave. Combination of drywell systems, catch basins, and a variety of greening elements such as infiltration planters, and pervious concrete sidewalks.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,118,120	8,472,480	-	-	-	-	-	10,590,600
Total:	2,118,120	8,472,480	-	-	-	-	-	10,590,600

PROJECT INFORMATION								
Project Name: Penmar Park Water Quality Improvements Phase III								
Project Category: Stormwater - Water Quality								
Project Address: 1341 Lake St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOS			01/2020		01/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will enhance the treatment processes to allow beneficial use of captured runoff.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,541,451	-	-	-	-	-	2,541,451
Total:	-	2,541,451	-	-	-	-	-	2,541,451

PROJECT INFORMATION								
Project Name: Public Right-of-Way Low Impact Development								
Project Category: Stormwater - Water Quality								
Project Address: TBD								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BOE			07/2021		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will implement green street infrastructure components at selected sidewalk repair and reconstruction sites.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,000,000	-	-	-	-	-	-	1,000,000
Total:	1,000,000	-	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Quincy Jones Green Alley Network								
Project Category: Stormwater - Water Quality								
Project Address: 3318 Wadsworth Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOS			08/2020		05/2023	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will retrofit alleys in South LA by installing green stormwater infrastructure to provide a safe environment for pedestrians.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	180,000	1,696,000	342,000	342,000	-	-	-	2,560,000
Total:	180,000	1,696,000	342,000	342,000	-	-	-	2,560,000

PROJECT INFORMATION								
Project Name: Reseda Blvd. Alley Green Streets								
Project Category: Stormwater - Water Quality								
Project Address: 8956 Reseda Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		BOS			06/2022		01/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is in an alley east of Reseda Blvd from Parthenia St. to an alley east of Reseda Blvd between Rayen St and Nordhoff St. Project elements include interlocking pavers, St. intercepts with aggregate filters, and passive parkway irrigation to capture and treat runoff.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	250,000	614,000	980,000	700,000	300,000	-	2,844,000
Total:	-	250,000	614,000	980,000	700,000	300,000	-	2,844,000

PROJECT INFORMATION								
Project Name: Rory M. Shaw Wetlands Park								
Project Category: Stormwater - Water Quality								
Project Address: 8175 / 8216 Fair Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		County of LA			04/2011		05/2028	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project, which is managed by the County of LA, will convert a 46-acre landfill in Sun Valley to a multi-purpose wetlands park facility to provide water quality, flood protection, habitat, groundwater recharge, recreational and water reuse benefits.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	17,800,000	-	-	-	-	-	-	17,800,000
Total:	17,800,000	-	-	-	-	-	-	17,800,000

PROJECT INFORMATION								
Project Name: Rosa Parks Learning Center Stormwater Capture								
Project Category: Stormwater - Water Quality								
Project Address: 8855 Noble Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			07/2021		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will capture, treat, and infiltrate urban stormwater runoff. The total project cost, previously estimated at \$2.5 million, will be revised pending design.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,500,000	-	1,000,000	-	-	-	-	2,500,000
Total:	1,500,000	-	1,000,000	-	-	-	-	2,500,000

PROJECT INFORMATION								
Project Name: Sepulveda Green Median (North Sepulveda Pedestrian Island)								
Project Category: Stormwater - Water Quality								
Project Address: Sepulveda Blvd. and Lemay St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOS			10/2023		10/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The proposed project will install several types of stormwater capture and infiltration features including drywells, swales, and parkway planters along the street to improve stormwater management, infiltration, and street beautification								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	900,000	-	-	-	-	-	-	900,000
Total:	900,000	-	-	-	-	-	-	900,000

PROJECT INFORMATION								
Project Name: Taylor Yard G2 Stormwater BMP Project								
Project Category: Stormwater - Water Quality								
Project Address: 2850 Kerr St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			08/2022		09/2026	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a bio-retention BMP, approximately 3.5 acres in area, to collect all on-site storm water runoff and wet weather flows from the Eagle Rock and City storm drains.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	16,400,000	-	4,000,000	-	-	-	-	20,400,000
Total:	16,400,000	-	4,000,000	-	-	-	-	20,400,000

PROJECT INFORMATION								
Project Name: Temescal Canyon Phase III								
Project Category: Stormwater - Water Quality								
Project Address: 219 Temescal Canyon Rd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOS		01/2020		01/2022		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will enhance the treatment processes to allow beneficial use of captured runoff.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	800,000	2,200,000	-	-	-	-	-	3,000,000
Total:	800,000	2,200,000	-	-	-	-	-	3,000,000

PROJECT INFORMATION								
Project Name: Tujunga Canyon Blvd. Green Streets Project								
Project Category: Stormwater - Water Quality								
Project Address: Tujunga Canyon Blvd. and Commerce Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
7		BOS		06/2022		01/2024		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will install drywells, permeable concrete sidewalks, street trees, and bioswales to capture, treat and infiltrate dry weather and wet weather runoff.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	3,000,000	1,500,000	-	-	-	-	4,500,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	3,000,000	1,500,000	-	-	-	-	4,500,000

PROJECT INFORMATION								
Project Name: Wilmington Neighborhood Greening Project								
Project Category: Stormwater - Water Quality								
Project Address: 325 N Neptune Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			07/2021		06/2026	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will improve local water quality, provide a sustainable local water supply to irrigate the Wilmington Recreation Center, and will result in community benefits through park improvements and landscaping enhancements adjacent the recreation center.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	12,183,000	-	-	-	-	-	12,183,000
Total:	-	12,183,000	-	-	-	-	-	12,183,000

PROJECT INFORMATION								
Project Name: Wilmington Q St. Local Area Urban Flow Management Project								
Project Category: Stormwater - Water Quality								
Project Address: Q St. and Avalon Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOS			12/2023		02/2024	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project consists of green street elements and stormwater treatment along Q St between Eubank and Avalon in Wilmington. Project elements include treating 60 acre watershed include 11 drywells, 10 street trees, 4800 sq. ft. infiltration planters, 13,000 sq. ft. permeable sidewalk, and 12 catch basins with diversions.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,668,325	2,255,375	-	-	-	-	-	4,923,700
Total:	2,668,325	2,255,375	-	-	-	-	-	4,923,700

PHYSICAL PLANT PROJECTS

STREET

PROJECT INFORMATION								
Project Name: Bicycle Plan/Program								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		DOT			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Funds are provided for the installation of bicycle projects within the City.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,450,000	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	TBD	12,200,000
Total:	1,450,000	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	-	12,200,000

PROJECT INFORMATION								
Project Name: Concrete Street								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		BOE,BSS			-		-	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Funds are provided for the reconstruction of concrete streets citywide.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,258,741	2,921,582	2,921,582	2,921,582	2,921,582	2,921,582	TBD	16,866,651
Total:	2,258,741	2,921,582	2,921,582	2,921,582	2,921,582	2,921,582	-	16,866,651

PROJECT INFORMATION								
Project Name: Contingency								
Project Category: Street - Annual Capital Program								
Project Address: TBD								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
-	-			-		-		
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Funds are provided for unanticipated shortfalls and other capital needs during the fiscal year.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	100,000	100,000	100,000	100,000	100,000	TBD	500,000
MICLA	-	-	-	-	-	-	-	-
SF	500,000	400,000	400,000	400,000	400,000	400,000	TBD	2,500,000
Total:	500,000	500,000	500,000	500,000	500,000	500,000	-	3,000,000

PROJECT INFORMATION								
Project Name: Erosion Control for Hillside Damage								
Project Category: Street - Annual Capital Program								
Project Address: TBD								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
Various	BOE			-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project provides for preventative erosion control measures such as sandbags, visqueen, and AC berm at various hillside locations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	200,000	200,000	200,000	200,000	200,000	200,000	TBD	1,200,000
Total:	200,000	200,000	200,000	200,000	200,000	200,000	-	1,200,000

PROJECT INFORMATION								
Project Name: Failed Streets Program								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		BSS		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input checked="" type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The Program includes repairs to failed streets which need significant reconstruction beyond a typical resurfacing treatment.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	22,326,192	24,894,086	24,894,086	24,894,086	24,894,086	24,894,086	TBD	146,796,622
Total:	22,326,192	24,894,086	24,894,086	24,894,086	24,894,086	24,894,086	-	146,796,622

PROJECT INFORMATION								
Project Name: Guardrail Construction Program								
Project Category: Street - Annual Capital Program								
Project Address: TBD								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		BSS		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This is an annual program that provides guardrails as warranted to enhance the safety of drivers, cyclist and pedestrian traffic.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,000,000	-	44,100	45,900	48,600	51,300	TBD	1,189,900
Total:	1,000,000	-	44,100	45,900	48,600	51,300	-	1,189,900

PROJECT INFORMATION								
Project Name: Pavement Preservation Program								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		BSS			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Program includes activities required to properly maintain the City street system and keep the system from deteriorating.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	18,845,203	18,845,203	18,845,203	18,845,203	18,845,203	TBD	94,226,015
MICLA	-	-	-	-	-	-	-	-
SF	141,396,213	121,382,907	121,382,907	121,382,907	121,382,907	121,382,907	TBD	748,310,748
Total:	141,396,213	140,228,110	140,228,110	140,228,110	140,228,110	140,228,110	-	842,536,763

PROJECT INFORMATION								
Project Name: Pedestrian Plan/Program								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		DOT			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Funds are provided for pedestrian projects within the City.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,300,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	TBD	11,300,000
Total:	1,300,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	11,300,000

PROJECT INFORMATION								
Project Name: Safety Related Drainage Projects								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSS		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an annual program to resolve or eliminate street related problems caused by street issues or slope sloughage as requested by City Council offices and the public. The scope of work includes slope erosion repair, street reconstruction, installation of asphalt concrete (AC) berm or concrete curb, AC pavement, and any street remedial work.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	646,000	388,000	500,000	525,000	551,000	579,000	TBD	3,189,000
Total:	646,000	388,000	500,000	525,000	551,000	579,000	-	3,189,000

PROJECT INFORMATION								
Project Name: Sidewalk Repair Program								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		BOE		07/2017		07/2047		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This Program includes access improvements for pedestrian facilities in the public right of way in accordance with the Willits vs. City of Los Angeles Settlement Agreement.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	17,224,405	24,776,099	17,500,000	17,500,000	17,500,000	17,500,000	TBD	112,000,504
MICLA	-	-	-	-	-	-	-	-
SF	17,775,595	19,686,364	18,243,000	18,243,000	18,243,000	18,243,000	TBD	110,433,959
Total:	35,000,000	44,462,463	35,743,000	35,743,000	35,743,000	35,743,000	-	222,434,463

PROJECT INFORMATION								
Project Name: Speed Humps								
Project Category: Street - Annual Capital Program								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Program will install speed humps across the City.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,900,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	TBD	11,900,000
Total:	1,900,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	11,900,000

PROJECT INFORMATION								
Project Name: Vision Zero Corridor								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		DOT		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Funds are provided for street safety projects along Vision Zero High Injury Network Corridors, including traffic signal installations, speed feedback sign installation and maintenance, and pedestrian refuge island implementation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	11,766,935	18,156,125	18,156,125	18,156,125	18,156,125	18,156,125	TBD	102,547,560
Total:	11,766,935	18,156,125	18,156,125	18,156,125	18,156,125	18,156,125	-	102,547,560

PROJECT INFORMATION								
Project Name: Vision Zero Traffic Signals								
Project Category: Street - Annual Capital Program								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		DOT			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Funding is provided for traffic signals construction that are part of the Vision Zero Program.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	10,013,185	6,771,511	6,771,511	6,771,511	6,771,511	6,771,511	TBD	43,870,740
Total:	10,013,185	6,771,511	6,771,511	6,771,511	6,771,511	6,771,511	-	43,870,740

PROJECT INFORMATION								
Project Name: 2nd Street Tunnel Safety Maintenance and Cleaning								
Project Category: Street - Deferred Maintenance								
Project Address: 2nd St. between Hill St. and Figueroa St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BSS			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual maintenance program to extend the life of the equipment, and ensure its safe, reliable and efficient operation. The scope of maintenance includes the following: 1) CO system calibration (semi-annual); 2) CO sensor replacement (biennial), 3) Computer logic control maintenance (annual), 4) Fire extinguisher service (annual); 5) Ventilation fan maintenance (biennial); and 6) Tunnel cleaning (annual).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	59,175	65,900	72,000	75,600	79,380	83,350	TBD	435,405
Total:	59,175	65,900	72,000	75,600	79,380	83,350	-	435,405

PROJECT INFORMATION								
Project Name: 3rd Street Tunnel Safety Maintenance and Cleaning								
Project Category: Street - Deferred Maintenance								
Project Address: 3rd St. between Hill St. and Flower St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BSS		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Annual maintenance program to extend the life of the equipment, and ensure its safe, reliable and efficient operation. The scope of maintenance includes the following: 1) CO system calibration (semi-annual); 2) CO sensor replacement (biennial), 3) Computer logic control maintenance (annual), 4) Fire extinguisher service (annual); 5) Ventilation fan maintenance (biennial); and 6) Tunnel cleaning (annual).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	63,675	70,400	77,000	80,850	84,900	89,150	TBD	465,975
Total:	63,675	70,400	77,000	80,850	84,900	89,150	-	465,975

PROJECT INFORMATION								
Project Name: Alley Maintenance Program								
Project Category: Street - Deferred Maintenance								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		BSS		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This Program includes repairs to alleys.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	3,000,000	TBD	TBD	TBD	TBD	TBD	3,000,000
Total:	-	3,000,000	-	-	-	-	-	3,000,000

PROJECT INFORMATION								
Project Name: Alley Paving								
Project Category: Street - Deferred Maintenance								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSS		-		-		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This Program involves paving alleys across the City.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,000,000	TBD	TBD	TBD	TBD	TBD	1,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,000,000	-	-	-	-	TBD	1,000,000

PROJECT INFORMATION								
Project Name: Bicycle Lane Repair and Maintenance								
Project Category: Street - Deferred Maintenance								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		BSS		-		-		
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input checked="" type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This Program includes Citywide bike lane repair and maintenance to ensure public safety. Repairs can be either in the bicycle lane only or the entire street segment. These repairs or maintenance activities can include the following: concrete, asphalt, slurry, resurfacing, reconstruction, pavement markings, and signage.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	4,149,717	TBD	TBD	TBD	TBD	TBD	4,149,717
Total:	-	4,149,717	-	-	-	-	-	4,149,717

PROJECT INFORMATION								
Project Name: Bikeway General Benefit Maintenance								
Project Category: Street - Deferred Maintenance								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BSL			07/2021		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an annual program for bikeway lighting maintenance, includes replacement of copper wire due to theft.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	150,000	-	-	-	-	-	-	150,000
MICLA	-	-	-	-	-	-	-	-
SF	-	150,000	150,000	150,000	150,000	150,000	TBD	750,000
Total:	150,000	150,000	150,000	150,000	150,000	150,000	-	900,000

PROJECT INFORMATION								
Project Name: Bikeways Program								
Project Category: Street - Deferred Maintenance								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		DOT			02/2020		06/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes maintenance and upgrades of bike paths within the City.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	271,300	23,900	-	-	-	-	-	295,200
Total:	271,300	23,900	-	-	-	-	-	295,200

PROJECT INFORMATION								
Project Name: Bridge and Tunnel Maintenance Program								
Project Category: Street - Deferred Maintenance								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSS		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an annual program to repair and maintain miscellaneous Citywide bridges and tunnels. The work includes repair of concrete sidewalk, curb and gutter, pavement, approach, railings, and general clean up and maintenance of bridges and tunnels. The inspection is generally done by the Bridge Inspection in BOE and Caltrans Bridge Inspectors.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	478,000	358,000	360,000	378,000	397,000	417,000	TBD	2,388,000
Total:	478,000	358,000	360,000	378,000	397,000	417,000	-	2,388,000

PROJECT INFORMATION								
Project Name: Median Island Maintenance								
Project Category: Street - Deferred Maintenance								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSS		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The scope of work includes maintenance of median islands Citywide.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	1,000,000	1,000,000	1,000,000	1,000,000	TBD	4,000,000
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	1,000,000	-	-	-	-	-	3,000,000
Total:	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	7,000,000

PROJECT INFORMATION								
Project Name: Paint and Sign Maintenance								
Project Category: Street - Deferred Maintenance								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		BSS			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This Program includes paint and sign maintenance equipment and supplies for striping and pavement markings for City streets.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,071,000	3,471,186	3,471,186	3,471,186	3,471,186	3,471,186	TBD	20,426,930
Total:	3,071,000	3,471,186	3,471,186	3,471,186	3,471,186	3,471,186	-	20,426,930

PROJECT INFORMATION								
Project Name: Sepulveda Blvd. (LAX) Tunnel Safety Maintenance and Cleaning								
Project Category: Street - Deferred Maintenance								
Project Address: Sepulveda Blvd. between the 105 Fwy and Century Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BSS			-		-	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an annual maintenance program. The scope of the maintenance and cleaning work includes: 1) Switch gear maintenance (biennial); 2) Fire alarm maintenance and testing (annual); 3) Fire extinguisher service (annual); 4) Uninterrupted Power Supply (UPS) system (battery back-up) service (biennial); 5) Sump pump maintenance cleaning and testing (annual); 6) Computer logic control (remote monitoring) maintenance (annual); 7) Carbon monoxide (CO) system calibration (quarterly); 8) CO sensor replacement (biennial); 9) Ventilation fans service (biennial); and 10) tunnel cleaning (quarterly).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	245,140	294,500	321,000	337,100	353,900	371,600	TBD	1,923,240
Total:	245,140	294,500	321,000	337,100	353,900	371,600	-	1,923,240

PROJECT INFORMATION								
Project Name: Sherman Way Tunnel Safety Maintenance and Cleaning								
Project Category: Street - Deferred Maintenance								
Project Address: Sherman Way, between Woodley Ave. & Havenhurst Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BSS		-		-		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an annual maintenance program. The scope of maintenance and cleaning work includes: 1) Pump maintenance (biennial); Pump controller replacement (as-needed); 2) Computer logic control maintenance (annual); 3) SCADA battery back-up UPS (new); 4) CO system sensor calibration (semi-annual); 5) CO system sensor replacement (biennial); 6) fire extinguisher service (annual); ventilation fan service (biennial); and (7) tunnel cleaning.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	105,887	115,700	126,000	132,300	138,900	145,860	TBD	764,647
Total:	105,887	115,700	126,000	132,300	138,900	145,860	-	764,647

PROJECT INFORMATION								
Project Name: 7297-7300 Pacific View Drive								
Project Category: Street - Hillside								
Project Address: 7297-7300 Pacific View Drive								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4		BOE		03/2021		07/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will remove and replace deteriorating portions of a timber retaining wall with new steel beam and concrete bulkheads to keep debris out of the street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,437,000	-	-	-	-	-	1,437,000
Total:	-	1,437,000	-	-	-	-	-	1,437,000

PROJECT INFORMATION								
Project Name: Asilomar Boulevard Stabilization								
Project Category: Street - Hillside								
Project Address: 15976 Asilomar Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOE			10/2017		01/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will employ Deep Soil Cement Mix (DSM) columns in order to stabilize the section of the street adversely affected by a landslide. As part of the project, the southern curb and gutter and the street pavement will be removed and replaced.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,884,532	-	15,000,000	-	-	-	-	17,884,532
Total:	2,884,532	-	15,000,000	-	-	-	-	17,884,532

PROJECT INFORMATION								
Project Name: Bushnell Way at Wheeling Way Bulkhead								
Project Category: Street - Hillside								
Project Address: Bushnell Way at Wheeling Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			03/2019		09/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct an 80 linear foot long bulkhead to restore lateral support to the roadway, including repair of pavement, sidewalk, curb and gutter, and repair of the damaged portion of the staircase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,631,000	100,000	-	-	-	-	-	1,731,000
Total:	1,631,000	100,000	-	-	-	-	-	1,731,000

PROJECT INFORMATION								
Project Name: Cross Ave (645) Bulkhead								
Project Category: Street - Hillside								
Project Address: 645 Cross Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			09/2021		08/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a retaining structure to restore lateral support to the roadway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	338,000	-	-	-	-	-	338,000
Total:	-	338,000	-	-	-	-	-	338,000

PROJECT INFORMATION								
Project Name: Glencoe Way (2013) Bulkhead								
Project Category: Street - Hillside								
Project Address: 2013 Glencoe Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			09/2021		08/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project provides for construction of a steel beam and concrete lagging bulkhead to restore lateral support to the roadway, including guardrail, asphalt berm, new pavement, and erosion control hydroseeding.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,004,000	-	-	-	-	-	1,004,000
Total:	-	1,004,000	-	-	-	-	-	1,004,000

PROJECT INFORMATION								
Project Name: Inwood Drive (13375) Retaining Wall								
Project Category: Street - Hillside								
Project Address: 13375 Inwood Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			05/2020		08/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a retaining wall to restore lateral support to the roadway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	515,000	-	-	-	-	-	-	515,000
Total:	515,000	-	-	-	-	-	-	515,000

PROJECT INFORMATION								
Project Name: Kinney Place (3611) Bulkhead								
Project Category: Street - Hillside								
Project Address: 3611 Kinney Place								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			04/2019		04/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct a bulkhead to restore lateral support to the roadway. Funding was provided for a joint project, which included Quail Drive (656) Bulkhead.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,528,000	-	-	-	-	-	-	1,528,000
Total:	1,528,000	-	-	-	-	-	-	1,528,000

PROJECT INFORMATION								
Project Name: Live Oak Drive (2364) Bulkhead								
Project Category: Street - Hillside								
Project Address: 2364 N. Live Oak Drive West								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			04/2021		07/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project constructs approximately 56 linear foot of bulkhead consisting of cast-in-place steel beam and pre-cast concrete lagging to restore lateral support to the existing roadway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	300,000	-	-	-	-	-	300,000
Total:	-	300,000	-	-	-	-	-	300,000

PROJECT INFORMATION								
Project Name: Mannix Drive (8230 and 8275) Bulkhead Replacements								
Project Category: Street - Hillside								
Project Address: 8230 and 8275 Mannix Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			03/2020		11/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace two failed timber bulkheads.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,037,000	-	-	-	-	-	-	2,037,000
Total:	2,037,000	-	-	-	-	-	-	2,037,000

PROJECT INFORMATION								
Project Name: Mulholland Drive (15253) Slope Repair - LADWP								
Project Category: Street - Hillside								
Project Address: near 15205 Mulholland Drive								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4		BOE		07/2021		09/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will repair a slope on the north side of Mulholland Drive that was washed out as a result of a LADWP water main break. Repair alternatives will be developed during the design phase and will restore stability to the slope, nearby utilities, and the Mulholland Drive roadway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								-
MICLA								-
SF	406,000		294,000					700,000
Total:	406,000	-	294,000	-	-	-	-	700,000

PROJECT INFORMATION								
Project Name: Nordica Drive (930-934) Bulkhead								
Project Category: Street - Hillside								
Project Address: 930 Nordica Drive								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		BOE		10/2020		11/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project consists of constructing an approximately 70-foot long, 3 to 6-foot tall bulkhead in order to restore lateral support to the street. In addition to the bulkhead, approximately 1,445 square foot of the street will be resurfaced, a total of 170 linear foot of new curb and gutter will be constructed on both sides of the street, and an approximately 80-foot long metal- beam guardrail will be installed in front of the bulkhead.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	527,000	-	-	-	-	-	-	527,000
Total:	527,000	-	-	-	-	-	-	527,000

PROJECT INFORMATION								
Project Name: Oakdell Road (3180) Bulkhead and Sidewalk Repair								
Project Category: Street - Hillside								
Project Address: 3180 Oakdell Road								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2		BOE		07/2020		08/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct an approximately 130-foot long, 1 to 3-foot high pipe and board retaining structure in order to restore lateral support to a settled and distressed section of the sidewalk. As part of the project, the subgrade underlying the sidewalk will be replaced and approximately 132 linear foot of the existing sidewalk and back curb will be demolished and replaced.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	300,000	-	-	-	-	-	-	300,000
Total:	300,000	-	-	-	-	-	-	300,000

PROJECT INFORMATION								
Project Name: Pacific View Trail (2849) Retaining Wall Replacement								
Project Category: Street - Hillside								
Project Address: 2489 Pacific View Trail								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4		BOE		09/2020		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project removes and replaces a failing timber retaining wall with a new steel beam and concrete lagging debris structure.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	749,000	-	-	-	-	-	-	749,000
Total:	749,000	-	-	-	-	-	-	749,000

PROJECT INFORMATION								
Project Name: Paseo Del Mar (White Point) Permanent Restoration								
Project Category: Street - Hillside								
Project Address: Paseo Del Mar west-of Weymouth Ave								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			05/2019		10/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will re-grade the landslide and provide a structure to support the re-establishment of the Paseo Del Mar alignment.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-					-
MICLA	-	-	-					-
SF	2,000,000	-	27,000,000					29,000,000
Total:	2,000,000	-	27,000,000	-	-	-	-	29,000,000

PROJECT INFORMATION								
Project Name: Reservoir Street (1921 W.) Bulkhead Replacement								
Project Category: Street - Hillside								
Project Address: 1921 W Reservoir St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE			10/2020		04/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace an existing and failing timber retaining wall with a new 215-foot long bulkhead constructed of steel beams and pre-cast concrete lagging panels. As part of the project, the northern half of the street will be resurfaced, the existing curb and gutter and metal beam guardrail fronting the existing bulkhead will be replaced, a new catch basin will be installed to improve stormwater conveyance, and an ADA-compliant pedestrian curb ramp will be constructed. The majority of the sidewalk fronting the existing bulkhead will be removed and not be replaced because it does not lead or connect to any adjoining sidewalks. Two existing pine trees will be removed from the public right of way in order to accommodate the curb ramp.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	980,000	911,000	-	-	-	-	-	1,891,000
Total:	980,000	911,000	-	-	-	-	-	1,891,000

PROJECT INFORMATION								
Project Name: Sunset Blvd. (2723) Phase 4, Remedial Slope Mitigation								
Project Category: Street - Hillside								
Project Address: 2723 Sunset Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		09/2021		04/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct rockfall mitigation measures to protect public right of way.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	372,000	3,544,000	-	-	-	-	3,916,000
Total:	-	372,000	3,544,000	-	-	-	-	3,916,000

PROJECT INFORMATION								
Project Name: Sunset Blvd. at Allenford Ave Slope Mitigation								
Project Category: Street - Hillside								
Project Address: 13377 W Sunset Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOE		11/2020		09/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install approximately 300 linear foot of K-Rail to protect the roadway from slough, sediment and debris, improve drainage existing conditions by doing some remedial grading at toe of slope, and construct 200 linear foot of asphalt curb. Areas with no vegetation will be hydro-mulched within the project limits. The two existing catch basin will be inspected and cleaned out.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	164,000	-	-	-	-	-	-	164,000
Total:	164,000	-	-	-	-	-	-	164,000

PROJECT INFORMATION								
Project Name: Sunset Blvd. Phase 2 - Coronado Terrace to Waterloo St., Class 3 Remedial Slope Mitigation								
Project Category: Street - Hillside								
Project Address: Sunset Blvd between Coronado Terrace and Waterloo St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		02/2021		04/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project remediates an unstable cut slope with a soil nail wall constructed of small diameter piles and shotcrete surface.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	410,000	3,489,000	-	-	-	-	-	3,899,000
Total:	410,000	3,489,000	-	-	-	-	-	3,899,000

PROJECT INFORMATION								
Project Name: Sunset Blvd. Phase 3 - Coronado Terrace to Waterloo St., Class 3 Remedial Slope Mitigation								
Project Category: Street - Hillside								
Project Address: Sunset Blvd between Coronado Terrace and Waterloo St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		06/2021		03/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct slope mitigation measures to protect public right of way.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	410,000	5,097,000	-	-	-	-	-	5,507,000
Total:	410,000	5,097,000	-	-	-	-	-	5,507,000

PROJECT INFORMATION								
Project Name: Verde Street (2401) Remedial Slope Mitigation								
Project Category: Street - Hillside								
Project Address: 2401 Verde St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BOE		04/2019		10/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project repairs an unstable cut slope by constructing approximately 200 linear foot of shotcrete wall with soil-nail anchors.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,128,841	-	-	-	-	-	1,128,841
MICLA	-	-	-	-	-	-	-	-
SF	1,719,000	267,159	-	-	-	-	-	1,986,159
Total:	1,719,000	1,396,000	-	-	-	-	-	3,115,000

PROJECT INFORMATION								
Project Name: 5400 Crenshaw Blvd Parking Lot								
Project Category: Street - Other								
Project Address: 5400 Crenshaw								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BSS		-		TBD		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will improve the dirt lot by installing AC pavement, striping/markings, and landscaping.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	307,436	-	-	-	-	-	307,436
Total:	-	307,436	-	-	-	-	-	307,436

PROJECT INFORMATION								
Project Name: Bicycle Wayfinding Signage Program								
Project Category: Street - Other								
Project Address: TBD								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			10/2011		03/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is to design and install 865 wayfinding signs along dedicated bikeway corridors within the City of Los Angeles communities identifying key destinations, such as transit hubs, universities, cultural and sporting institutions, parks and other regional attractors. The signage will include direction name, directions and distances. This project implements policy recommendations in Section 2 of Metro's 2006 Bicycle Transportation Strategic Plan. Bikeway funding conditions include providing Metro with sample photos, list of locations, and an opinion survey of the project's effectiveness after completion.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	504,000	-	-	-	-	-	-	504,000
Total:	504,000	-	-	-	-	-	-	504,000

PROJECT INFORMATION								
Project Name: Broadway-Manchester Active Transportation Equity Project (CNRA)								
Project Category: Street - Other								
Project Address: Manchester from Vermont to Broadway, and Broadway from Manchester to Imperial Hwy.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		BSS			02/2020		06/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The Broadway-Manchester Active Transportation Equity Project Urban Greening proposal will supplement hardscape improvements that are funded through the Active Transportation Program (ATP) by providing much-needed shade trees on a 2.8-mile corridor of underutilized medians.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	71,380	642,424	-	-	-	-	713,804
Total:	-	71,380	642,424	-	-	-	-	713,804

PROJECT INFORMATION								
Project Name: Broadway/Manchester Beautiful Vision Plan								
Project Category: Street - Other								
Project Address: Broadway and Manchester								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		BSS			12/2019		06/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The scope of work includes vision planning for existing median islands along Broadway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	120,000	-	80,000	-	-	-	-	200,000
Total:	120,000	-	80,000	-	-	-	-	200,000

PROJECT INFORMATION								
Project Name: Building A Climate-Resilient Active Transportation Network in Vulnerable Communities Project								
Project Category: Street - Other								
Project Address: N/A								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
-		BSS			-		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This is a Planning Grant consisting of a One Infrastructure Plan that identifies high priority projects which integrate active transportation and climate resiliency in L.A.'s most vulnerable communities. The Plan will be informed by a Resilient Streets Planning Assessment (RSPA) which takes the following into consideration: multi-mobility, water quality compliance, and greening. This effort will culminate in grant-ready and competitive projects with flexibility to curate projects to better suit the priorities of its grant sources, thereby resulting in a true One Infrastructure multi-benefit street transformation. A chosen Model Corridor will exhibit multi-benefit features that can be emulated throughout the City. Working with community and technical stakeholders, the proposal will integrate multiple agencies' plans and data to inform its RSPA criteria to identify its most urgent projects.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	466,500	-	-	-	-	-	466,500
Total:	-	466,500	-	-	-	-	-	466,500

PROJECT INFORMATION								
Project Name: Chandler Bikeway Development								
Project Category: Street - Other								
Project Address: Chandler Bikeway in North Hollywood and 5225 Lankershim Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BSS			10/2019		06/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes new plazas, landscaping, and access improvements to the Chandler Bikeway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,200,000	-	-	-	-	-	-	1,200,000
Total:	1,200,000	-	-	-	-	-	-	1,200,000

PROJECT INFORMATION								
Project Name: Destination Crenshaw								
Project Category: Street - Other								
Project Address: Crenshaw Blvd, from Slauson Ave. to W. 43rd Pl.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		BOE			11/2019		12/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will be implemented by a non-profit group, Destination Crenshaw. The City's involvement is to act as the Grant Administrator for public grants to the non-profit through the City-Destination Crenshaw Agreement. This project is a 1.3-mile long outdoor art and culture experience celebrating Black Los Angeles. The Project includes an observation deck, sidewalk improvement, landscaping, street furniture, pocket parks and various types of art and signage. The funding amount reflects City's contributions.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,910,126	-	-	-	-	-	-	1,901,350
MICLA	-	-	-	-	-	-	-	-
SF	4,766,412	-	-	-	-	-	-	4,766,412
Total:	6,676,538	-	-	-	-	-	-	6,676,538

PROJECT INFORMATION								
Project Name: Downtown Streetcar								
Project Category: Street - Other								
Project Address: Between 1st & 11th Street and Figueroa & Broadway								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BOE		-		On hold		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project would construct and operate a streetcar route in downtown Los Angeles, along a loop up to 3.8 miles in length. The project route would run along 1st Street, Broadway, 11th Street, Figueroa Street, 7th Street, and Hill Street. A Grand Avenue Extension is also being considered, west on 1st Street from Hill Street, then south on Grand Avenue to a terminal point north of 2nd Street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	14,300,000	-	-	-	-	-	392,700,000	407,000,000
Total:	14,300,000	-	-	-	-	-	392,700,000	407,000,000

PROJECT INFORMATION								
Project Name: Durand Drive (3200) Metal Beam Guardrail								
Project Category: Street - Other								
Project Address: 3200 Durand Dr.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4		BOE		9/2021		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will construct a standard metal beam guardrail to mitigate the safety risk of a twelve foot drop at the edge of pavement where street is supported by a retaining wall.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	140,000	-	-	-	-	-	-	140,000
Total:	140,000	-	-	-	-	-	-	140,000

PROJECT INFORMATION								
Project Name: Fletcher Drive and La Clede Ave								
Project Category: Street - Other								
Project Address: Fletcher Drive and La Clede Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		6/2021		6/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is to install handrails along Fletcher Drive through the underpass on both sides of the roadway. The handrail will compliment Sanitation's major pigeon mitigation project and LADOT's safety improvement project in the same overpass.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	360,060	-	-	-	-	-	-	360,060
Total:	360,060	-	-	-	-	-	-	360,060

PROJECT INFORMATION								
Project Name: Guardrail Repair on Woolsey Canyon Road								
Project Category: Street - Other								
Project Address: Woolsey Canyon Road								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
12		BOE		09/2021		05/2023		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will repair guardrail pursuant to the litigation action requirements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	100,000	-	-	-	-	-	-	100,000
Total:	100,000	-	-	-	-	-	-	100,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 9 - Guardrail Upgrades								
Project Category: Street - Other								
Project Address: TBD								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Citywide		BSS		09/2019		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will upgrade existing obsolete guardrails to modern metal beam guardrails in various locations throughout the City.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,000,000	-	-	-	-	-	-	1,000,000
Total:	1,000,000	-	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: Koreatown Gateway Project								
Project Category: Street - Other								
Project Address: Normandie Avenue and Olympic Boulevard								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
10		BOE		01/2020		08/2023		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes a twisting cable connecting between two 50-foot pole structures at the intersection of Normandie Avenue and Olympic Boulevard. To accommodate the new footings, the project will reconstruct portion of the street, curb & gutter, sidewalk, and utilities relocation. ADA curb ramps are pending to be added in the scope of work.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,635,621	-	-	-	-	-	-	3,635,621
Total:	3,635,621	-	-	-	-	-	-	3,635,621

PROJECT INFORMATION								
Project Name: LANI - Koreatown								
Project Category: Street - Other								
Project Address: Normandie Ave. and Olympic Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		DOT			12/2009		03/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will enhance decorative concrete paving and/or improve streetscape at the northeast corner of Normandie Ave. and Olympic Blvd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	246,978	-	-	-	-	-	-	246,978
Total:	246,978	-	-	-	-	-	-	246,978

PROJECT INFORMATION								
Project Name: LANI - Westlake Transit Improvement Project								
Project Category: Street - Other								
Project Address: 7th Street between Westlake Avenue and Carondelet Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		DOT			12/2020		06/2023	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood on 7th Street between Westlake Avenue and Carondelet Street. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees, and community identifiers.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	499,915	-	-	-	-	-	-	499,915
Total:	499,915	-	-	-	-	-	-	499,915

PROJECT INFORMATION								
Project Name: Lankershim Plaza Improvements								
Project Category: Street - Other								
Project Address: Alley west of Lankershim Boulevard and north of Magnolia Boulevard								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2		BSS		10/2019		06/2023		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes various placemaking elements at the Lankershim Blvd. People St. plaza.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	250,000	-	-	-	-	-	-	250,000
Total:	250,000	-	-	-	-	-	-	250,000

PROJECT INFORMATION								
Project Name: Olympic Legacy Street Improvement Plan								
Project Category: Street - Other								
Project Address: N/A								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
-		BSS		11/2020		04/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The scope of work includes infrastructure needs assessment in the vicinity of 2028 Olympic venues.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	609,000	-	-	-	-	-	-	609,000
Total:	609,000	-	-	-	-	-	-	609,000

PROJECT INFORMATION								
Project Name: Pedestrian Tunnel Closure (CD 9)								
Project Category: Street - Other								
Project Address: 52nd/Hoover; 52nd/Vermont; 60th/Figueroa								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
9		BOE		12/2018		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project entails the closure of three underground pedestrian tunnels. The scope of work includes the demolition of the entrance to the pedestrian tunnels, closure of the tunnels by providing concrete slab on metal deck to seal existing stairwells, construction of concrete sidewalks to provide full width access to pedestrians, and upgrades to the surrounding handicap curb ramps to be ADA fully compliant.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	600,000	500,000	-	-	-	-	-	1,100,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	600,000	500,000	-	-	-	-	-	1,100,000

PROJECT INFORMATION								
Project Name: Pedestrian Tunnel Closure (CD-4)								
Project Category: Street - Other								
Project Address: Hollywood/New Hampshire								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4		BOE		10/2019		02/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes the demolition of the entrance to the pedestrian tunnel, closure of the tunnel by providing concrete slab on metal deck to seal existing stairwells, construction of concrete sidewalks to provide full width access to pedestrians, and upgrades to the surrounding handicap curb ramps to be ADA fully compliant.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	200,000	-	-	-	-	-	-	200,000
Total:	200,000	-	-	-	-	-	-	200,000

PROJECT INFORMATION								
Project Name: Pedestrian Tunnel Closure at W. 111 Street and S. Figueroa Street								
Project Category: Street - Other								
Project Address: W. 111 Street and S. Figueroa Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BOE		01/2022		TBD		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project entails the installation of concrete slab on metal deck to seal existing stairwells to provide sidewalks with full width access to pedestrians. This work warrants closing the underground pedestrian tunnel located underneath the street and capping off all utilities in the tunnel.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	265,000	-	-	-	-	-	265,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	265,000	-	-	-	-	-	265,000

PROJECT INFORMATION								
Project Name: Pedestrian Tunnel Closures (CD13)								
Project Category: Street - Other								
Project Address: Fletcher Drive and Estara Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		01/2019		10/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project entails the closure of the underground pedestrian tunnel. Work includes the demolition of the entrance to the pedestrian tunnel, securing the closure of the Tunnel by providing a concrete slab on metal deck to seal existing stairwells, constructing concrete sidewalk to provide full width access to pedestrians, and upgrading surrounding handicap ramps to be ADA fully compliant.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	250,000	-	-	-	-	-	-	250,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	250,000	-	-	-	-	-	-	250,000

PROJECT INFORMATION								
Project Name: Santa Monica Blvd at Normandie Ave Pedestrian Tunnel Closure (CD13)								
Project Category: Street - Other								
Project Address: Santa Monica Blvd. and Normandie Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		10/2019		10/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project entails the closure of the underground pedestrian tunnel underneath Santa Monica Boulevard at Normandie Avenue. Work includes the demolition of the entrance to the pedestrian tunnel, installation of concrete slab on metal deck to seal existing stairwells to provide sidewalks with full width access to pedestrians. In addition, ADA compliant curb ramps will be constructed.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	250,000	-	-	-	-	-	-	250,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	250,000	-	-	-	-	-	-	250,000

PROJECT INFORMATION								
Project Name: Taylor Yard Bikeway/Pedestrian Bridge over LA River								
Project Category: Street - Other								
Project Address: Taylor Yard at LA River & San Fernando Rd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1, 13		BOE		-		10/2021		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project consists of the design and construction of a new landmark/iconic pedestrian bridge with a bikeway connecting the existing bikeway along the west bank of the LA River to an existing road on the east side of the LA River. It will be approximately 400 foot long with a 17 foot bikeway. The new bridge design will focus on visual aesthetics. Also, the project will include an on-grade railroad crossing. The overall intent of building this new bridge is to eventually connect the bike path at San Fernando Road to the LA River bikeway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	25,400,000	-	-	-	-	-	-	25,400,000
Total:	25,400,000	-	-	-	-	-	-	25,400,000

PROJECT INFORMATION								
Project Name: Telfair Avenue Multi-Modal Bridge								
Project Category: Street - Other								
Project Address: over Pacoima Wash, near Telfair Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			09/2019		09/2023	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will construct a multi-modal bridge serving pedestrians and bicyclists along Telfair Avenue. The bridge will cross over the Pacoima Wash linking the disadvantaged communities together, and improve public safety and non-motorized accessibility.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	940,000	-	5,000,000	-	-	-	-	5,940,000
Total:	940,000	-	5,000,000	-	-	-	-	5,940,000

PROJECT INFORMATION								
Project Name: Tonopah Street Tunnel under the 1-5 and 1- 170 Freeways								
Project Category: Street - Other								
Project Address: Tonopah Street Tunnel under the 1-5 and 1- 170 Freeways								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			01/2022		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project entails the closure of the pedestrian tunnel at Tonopah Street under the I-5 and SR-170 freeways to abate the public safety issues occurring at this site. The scope of work includes tunnel closure by installing a locked wrought iron fence at each entrance. An existing 8" water line owned by the Los Angeles Department of Water and Power runs through the tunnel and access is needed for maintenance. The Tonopah Street Pedestrian tunnel is under the Caltrans jurisdiction. Coordination and permit approvals are necessary by Caltrans to close the tunnel.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	130,000	-	-	-	-	-	130,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	130,000	-	-	-	-	-	130,000

PROJECT INFORMATION								
Project Name: Venice Beach Ocean Front Walk Crash- Ramps and Bollards								
Project Category: Street - Other								
Project Address: Ocean Front Walk								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		BOE			01/2019		01/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct retractable crash-ramps and bollards at accessways leading to the Venice Beach Ocean Front Walk.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,190,000	-	-	-	-	-	-	3,190,000
Total:	3,190,000	-	-	-	-	-	-	3,190,000

PROJECT INFORMATION								
Project Name: 2014 Metro Express Lane - Budlong Ave. Bicycle Friendly Street								
Project Category: Street - Street Improvement								
Project Address: Budlong Avenue from Martin Luther King Boulevard to 60th Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		DOT			06/2018		08/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will include traffic calming treatments, consisting of one roundabout, 41 curb ramp upgrades, eight (8) curb extensions, and rectangular rapid flash beacon on Budlong Avenue from MLK Boulevard to 60th Street. Additional traffic calming strategies will be made surrounding Budlong Elementary School.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,632,000	-	-	-	-	-	-	1,632,000
Total:	1,632,000	-	-	-	-	-	-	1,632,000

PROJECT INFORMATION								
Project Name: 2014 Metro Express Lane - Cesar Chavez between Evergreen Ave. and Lorena St.								
Project Category: Street - Street Improvement								
Project Address: Cesar Chavez, between Evergreen Avenue and Lorena Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			06/2017		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project consists of the design and installation of sidewalk, curb and gutter, access ramp upgrades, and pedestrian lighting along the Cesar Chavez corridor between Evergreen Avenue and Lorena Street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	435,000	-	-	-	-	-	-	435,000
Total:	435,000	-	-	-	-	-	-	435,000

PROJECT INFORMATION								
Project Name: 2016 Earmark Exchange Project (7 Intersections)								
Project Category: Street - Street Improvement								
Project Address: 7 Intersections as follows: (1) Satcoy St & Cozycroft Ave. / McNulty Ave.; (2) Tampa Ave. & Hatteras St. (CD3); (3) Tampa Ave. & Calvert St. (CD3); (4) Encino Ave. & Vanowen St. (CD6); (5) Washington Blvd. & Pacific Ave. (CD11); (6) Sawtelle Blvd. & Nebraska Ave. (CD11); and (7) Inglewood Blvd. & Beatrice St. (CD11)								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3, 6, 11		DOT			01/2021		02/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project is to provide design support for ADA curb ramps needed for the LADOT "2016 Earmark Exchange Project" (7 Intersections). The Bureau of Engineering transferred the design to Street Services in June 2021. LADOT will manage the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	480,000	-	-	-	-	-	-	480,000
Total:	480,000	-	-	-	-	-	-	480,000

PROJECT INFORMATION								
Project Name: 2017 Earmark - Northeast Valley Traffic and Mobility Improvements								
Project Category: Street - Street Improvement								
Project Address: I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		DOT			01/2019		08/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes intersection and corridor improvements, that may consist of new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,827,682	-	-	-	-	-	-	5,827,682
Total:	5,827,682	-	-	-	-	-	-	5,827,682

PROJECT INFORMATION								
Project Name: 2nd Street Tunnel Rehabilitation								
Project Category: Street - Street Improvement								
Project Address: 2nd St. Tunnel between Figueroa St. and Hill St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			-		2/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will remediate the 2nd Street tunnel deficiencies that has experienced loose and falling ceramic tiles throughout and poses a threat to public safety. The project includes design, removal of the existing tiles, replacement of the existing drainage system, and installation of new tiles for public safety.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	360,000	600,000	12,240,000	-	-	-	-	13,200,000
Total:	360,000	600,000	12,240,000	-	-	-	-	13,200,000

PROJECT INFORMATION								
Project Name: 4th Street at New Hampshire and at Norton Ave.								
Project Category: Street - Street Improvement								
Project Address: 4th St and New Hampshire								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4, 10		BOE			10/2019		11/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct four (4) ADA curb ramps and one mini- roundabouts, including landscaped area, mountable curbs, relocate curb ramps, and utility relocation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	586,000	-	-	-	-	-	-	586,000
Total:	586,000	-	-	-	-	-	-	586,000

PROJECT INFORMATION								
Project Name: 7th Street Streetscape								
Project Category: Street - Street Improvement								
Project Address: 7th Street, from Figueroa Street to San Pedro Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			02/2018		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Project would transform 7th Street between Figueroa Street and Alameda Street into a multi-modal corridor that prioritizes the pedestrian, bicycle, and transit enhancements. The Project would either upgrade existing or construct new eastbound and westbound bicycle lanes with a protected cycle track positioned adjacent to the curb with protection from raised medians and transit platforms. The first phase of construction is from Figueroa Street to San Pedro Street. It includes new curb ramps at every intersection, transit islands, bus pads, corner islands, new catch basin adjacent to raised cycle track, striping and signal upgrades. The rest of the design is pending future funding.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	10,501,689	1,500,000	-	-	-	-	-	12,001,689
Total:	10,501,689	1,500,000	-	-	-	-	-	12,001,689

PROJECT INFORMATION								
Project Name: Adelante Eastside Improvements								
Project Category: Street - Street Improvement								
Project Address: Alhambra Ave. - Valley Blvd. to Concord Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		BSS		10/2019		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes various pedestrian and safety improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	132,183	-	-	-	-	-	-	132,183
Total:	132,183	-	-	-	-	-	-	132,183

PROJECT INFORMATION								
Project Name: AHSC Round 3 - Elden Elms STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: Various locations near Westmoreland Ave. and 11th St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1, 10		BOE		12/2020		05/2023		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the Sustainable Transportation Infrastructure (STI) and Transit Related Amenities (TRA) scope of the grant-funded project. The STI/TRA scope includes the following: sidewalk and curb ramp replacement/upgrades, curb extensions/high visibility crosswalks, bicycle friendly street/traffic calming/crossing enhancement, street trees and lighting installations/upgrades.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,352,147	-	590,658	-	-	-	-	5,942,805
Total:	5,352,147	-	590,658	-	-	-	-	5,942,805

PROJECT INFORMATION								
Project Name: AHSC Round 3 - PATH Villas Hollywood STI and TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 5627 W. Fernwood Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		11/2021		01/2024		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, crosswalks/high visibility crosswalks, bicycle friendly street/traffic calming/crossing enhancements, street trees, lighting installation/upgrades, and bus shelter/bench installation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,297,007	-	485,838	-	-	-	-	3,782,845
Total:	3,297,007	-	485,838	-	-	-	-	3,782,845

PROJECT INFORMATION								
Project Name: AHSC Round 4 - Hollywood Arts								
Project Category: Street - Street Improvement								
Project Address: 1637 N. Wilcox Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		11/2021		07/2025		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, curb extensions, new or upgraded high visibility crosswalks, bicycle boulevard treatments including Class III pavement markings, traffic calming and crossing enhancements, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation and upgrades, a new bus shelter and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,200,000	-	110,008	283,208	-	-	-	4,593,216
Total:	4,200,000	-	110,008	283,208	-	-	-	4,593,216

PROJECT INFORMATION								
Project Name: AHSC Round 4 - Jordan Downs								
Project Category: Street - Street Improvement								
Project Address: 2101 E. 101st Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		BOE		12/2021		07/2025		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, High-Intensity Activated Crosswalk Beacon (HAWK), protected bicycle lanes (Class IV), bicycle boulevard treatments, parkway enhancements, new street trees, and new or upgraded lighting at four (4) bus stops.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,360,000	-	112,599	356,098	-	-	-	3,828,697
Total:	3,360,000	-	112,599	356,098	-	-	-	3,828,697

PROJECT INFORMATION								
Project Name: AHSC Round 4 - Manchester Urban								
Project Category: Street - Street Improvement								
Project Address: 8721 - 8761 S. Broadway Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BOE		01/2022		07/2025		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The STI/TRA scope includes the following: Sidewalk and curb ramp replacement/upgrades, bicycle boulevard treatments, bike racks, parkway enhancements, new street trees, bus stop enhancements including lighting installation, new or upgraded bus shelters and bus benches, and the upgrade from diesel to electric engine of a replacement LADOT DASH Transit bus.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,000,000	-	145,004	567,956	-	-	-	6,712,960
Total:	6,000,000	-	145,004	567,956	-	-	-	6,712,960

PROJECT INFORMATION								
Project Name: AHSC Round 4 - Vermont and Manchester								
Project Category: Street - Street Improvement								
Project Address: 8400 S. Vermont Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		BOE			03/2022		07/2025	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The STI/TRA scope includes the following: sidewalk and curb ramp replacement/upgrades, curb extensions, high visibility crosswalks, accessible pedestrian signals and Leading Pedestrian Intervals, bicycle boulevard street treatments, new traffic signals, parkway enhancements, new street trees, and bus stop enhancements including lighting installation and five (5) new or upgraded bus shelters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,000,000	-	156,018	635,185	-	-	-	6,791,203
Total:	6,000,000	-	156,018	635,185	-	-	-	6,791,203

PROJECT INFORMATION								
Project Name: AHSC Round 4 - Weingart								
Project Category: Street - Street Improvement								
Project Address: 555-561 Crocker Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			04/2022		07/2025	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The STI/TRA scope includes the following: sidewalk and curb ramp replacement/upgrades, new or upgraded high visibility crosswalks, High-Intensity Activated Crosswalk Beacons (HAWK), bicycle lanes (combination of Class II and Class IV), bike repair stations, parkway enhancements, new street trees, and installation or upgrade of pedestrian-scale street lighting.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,000,000	-	121,212	589,487	-	-	-	6,710,699
Total:	6,000,000	-	121,212	589,487	-	-	-	6,710,699

PROJECT INFORMATION								
Project Name: AHSC Round 5 - 619 Westlake STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 619 S. Westlake Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		BOE		11/2021		01/2026		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades. new or upgraded high visibility crosswalks, new curb extensions, Class VI bike boulevard treatment, speed feedback signs, street trees as part of parkway enhancements, and bus stop improvements such as lighting and shelters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,018,831	-	92,158	-	499,851	-	-	4,610,840
Total:	4,018,831	-	92,158	-	499,851	-	-	4,610,840

PROJECT INFORMATION								
Project Name: AHSC Round 5 - Corozon Del Valle STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 14545 Lanark Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BOE		01/2022		01/2026		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, new/upgraded high visibility crosswalks, new neighborhood traffic circle, new curb extensions, Class III bike boulevard treatment, new/upgrade pedestrian-scale street lighting, street trees as part of parkway enhancements, and bus stop improvements such as lighting and shelters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,042,555	-	170,553	-	1,323,932	-	-	8,537,040
Total:	7,042,555	-	170,553	-	1,323,932	-	-	8,537,040

PROJECT INFORMATION								
Project Name: AHSC Round 5 - Parkview STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 4020 Compton Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOE			02/2022		01/2026	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, new curb extensions, new Rapid Rectangular Flashing Beacons (RRFB), Leading Pedestrian Interval (LPI) signal upgrade, new neighborhood traffic circle, speed feedback signs, Class III bike lanes, bike boulevard treatment and green lane safety improvements, pedestrian-scale street lighting, street trees as part of parkway enhancements, and bus stop improvements such as lighting and shelters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,258,912	-	167,029	-	1,302,914	-	-	8,728,855
Total:	7,258,912	-	167,029	-	1,302,914	-	-	8,728,855

PROJECT INFORMATION								
Project Name: AHSC Round 5 - Rose Hill Courts STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 4466 Florizel Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			04/2022		01/2026	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The STI/TRA scope includes the following: sidewalk and curb ramp replacement/upgrades, new curb extensions, high visibility crosswalks and pedestrian crossing improvements, Class III bicycle boulevard treatment, Rapid Rectangular Flashing Beacons (RRFB), pedestrian-scale street lighting, and bus stop improvements such as lighting, replacement bus pads and shelters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,973,358	-	191,135	-	1,305,883	-	-	9,470,376
Total:	7,973,358	-	191,135	-	1,305,883	-	-	9,470,376

PROJECT INFORMATION								
Project Name: AHSC Round 5 - Santa Monica & Vermont STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 4718 Santa Monica Boulevard								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		06/2022		01/2026		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, High-Intensity Activated Crosswalk Beacon (HAWK), Rapid Rectangular Flashing Beacon (RRFB), Leading Pedestrian Interval (LPI) signal upgrades, alley apron improvements, Class III bicycle boulevard treatments and bicycle amenities, street trees as part of parkway enhancements, and bus stop improvements such as lighting, shelters and benches.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	9,640,605	-	219,193	-	1,262,673	-	-	11,122,471
Total:	9,640,605	-	219,193	-	1,262,673	-	-	11,122,471

PROJECT INFORMATION								
Project Name: AHSC Round 5 - Thatcher Yard Housing STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 3233 S. Thatcher Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOE		07/2022		01/2026		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, Class III bicycle boulevard treatments, High-Intensity Activated Crosswalk Beacon (HAWK), alley apron improvements, and street trees as part of parkway enhancements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,004,113	-	97,865	-	948,625	-	-	5,050,603
Total:	4,004,113	-	97,865	-	948,625	-	-	5,050,603

PROJECT INFORMATION								
Project Name: AHSC Round 5 - Washington Arts Collective STI & TRA Improvements								
Project Category: Street - Street Improvement								
Project Address: 4601 W. Washington Boulevard								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
10		BOE		09/2022		01/2026		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The City is responsible for implementing the STI and TRA scope of the grant-funded project. The scope includes the following: sidewalk and curb ramp replacement/upgrades, high visibility crosswalks, Leading Pedestrian Interval (LPI) signal upgrades, Class III bicycle boulevard treatments, and pedestrian-scale street lighting,								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,278,908	-	56,048	-	426,412	-	-	2,761,368
Total:	2,278,908	-	56,048	-	426,412	-	-	2,761,368

PROJECT INFORMATION								
Project Name: Alameda St. Widening from Anaheim to PCH								
Project Category: Street - Street Improvement								
Project Address: Alameda St. - Anaheim to PCH								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		BOE		08/2021		10/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will upgrade a 0.68-mile section of Alameda Street from Anaheim Street to 300 feet south of Pacific Coast Highway (PCH) to a modified Boulevard II (Major Highway Class II), increasing the number of lanes in each direction from two to three.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,641,770	-	-	-	-	-	-	1,641,770
MICLA	-	-	-	-	-	-	-	-
SF	17,670,038	-	-	-	-	-	-	17,670,038
Total:	19,311,808	-	-	-	-	-	-	19,311,808

PROJECT INFORMATION								
Project Name: Alameda St. Widening from Harry Bridges to Anaheim								
Project Category: Street - Street Improvement								
Project Address: 425 S. Palos Verdes St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			04/2018		06/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project consists of widening Alameda Street by 17 feet from Harry Bridges Blvd. to Anaheim Street and includes new curb & gutter, striping, storm drains, and catch basins. Additional right-of-way will be required.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	43,600,000	-	-	-	-	-	-	43,600,000
Total:	43,600,000	-	-	-	-	-	-	43,600,000

PROJECT INFORMATION								
Project Name: Anaheim Street Widening from Farragut Ave. to Dominguez Channel								
Project Category: Street - Street Improvement								
Project Address: Anaheim Street from Farragut to Dominguez								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			05/2021		01/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will upgrade 0.32-mile section of Anaheim Street from Farragut Avenue to Dominguez Channel to a Major Highway Standards, widening from 78 to 84 feet, increasing lanes from four to six.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,565,203	-	-	-	-	-	-	6,565,203
Total:	6,565,203	-	-	-	-	-	-	6,565,203

PROJECT INFORMATION								
Project Name: ATP Cycle 2 - Pedestrian and Bicycle Neighborhood Intersection Enhancements								
Project Category: Street - Street Improvement								
Project Address: McKinley Avenue / 88th Place; Meridian Street / Avenue 50; Rosewood Avenue / Martel Avenue; and Telfair Avenue / Montague Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			09/2017		12/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will include installing new traffic calming treatments which include curb ramps, sidewalk repairs, and four (4) roundabouts at various locations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,745,000	-	-	-	-	-	-	1,745,000
Total:	1,745,000	-	-	-	-	-	-	1,745,000

PROJECT INFORMATION								
Project Name: ATP Cycle 2- Boyle Heights Pedestrian Linkage								
Project Category: Street - Street Improvement								
Project Address: 4th St and Clarence St. and nearby areas								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			08/2021		08/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is to improve pedestrian infrastructure including sidewalk repairs, new sidewalk, pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and Sixth Street Viaduct Replacement Project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,000,000	-	-	-	-	-	-	5,000,000
Total:	5,000,000	-	-	-	-	-	-	5,000,000

PROJECT INFORMATION								
Project Name: ATP Cycle 3 - Jefferson Blvd Complete Streets								
Project Category: Street - Street Improvement								
Project Address: Jefferson Blvd. between Vermont Ave. and Western Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BOE		02/2018		09/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will implement complete street treatments, including a road diet from 4 to 2 lanes, to improve Jefferson Boulevard between Vermont Avenue and Western Avenue. The scope includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,680,000	-	494,000	-	-	-	-	6,174,000
Total:	5,680,000	-	494,000	-	-	-	-	6,174,000

PROJECT INFORMATION								
Project Name: ATP Cycle 4 - 112th St. and Flornoy Elementary Safety IMPR Project								
Project Category: Street - Street Improvement								
Project Address: 1630 E 111th St. and 112th St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		DOT, BOE		10/2019		12/2026		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,999,000	-	-	-	-	-	-	6,999,000
Total:	6,999,000	-	-	-	-	-	-	6,999,000

PROJECT INFORMATION								
Project Name: ATP Cycle 4 - Alexandria Avenue Elementary School Neighborhood Safety IMPR Project								
Project Category: Street - Street Improvement								
Project Address: 4211 Oakwood Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		DOT, BOE			09/2019		12/2026	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,600,000	-	-	-	-	-	-	5,600,000
Total:	5,600,000	-	-	-	-	-	-	5,600,000

PROJECT INFORMATION								
Project Name: ATP Cycle 4 - Liechty Middle and Neighborhood ES								
Project Category: Street - Street Improvement								
Project Address: 650 S Union Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		DOT			05/2021		12/2026	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will implement complete street treatments which includes bicycle facilities, curb extensions, upgrade curb ramps to ADA standards, pedestrian refuge islands, landscaped median island, pedestrian lighting, continental crosswalks, signal and striping modifications, and tree planting/landscaping.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	29,000,000	-	-	-	-	-	-	29,000,000
Total:	29,000,000	-	-	-	-	-	-	29,000,000

PROJECT INFORMATION								
Project Name: ATP Cycle 5 - Shatto Place Redesign Project: SRTS School Zone Calming								
Project Category: Street - Street Improvement								
Project Address: 615 Shatto Pl.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		DOT			-		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is a Quick Build project to bring safety improvements to school neighborhood streets. The outcome is to provide near-term comfort and enhanced safety for students and persons who use active transportation in the Young Oak Kim Academy school zone, and bolster a SRTS citywide initiative of quick build templates for varied school entrance block typologies.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF		-						-
MICLA		-						-
SF		250,000						250,000
Total:	-	250,000	-	-	-	-	-	250,000

PROJECT INFORMATION								
Project Name: ATP Cycle 5 - SRTS Carver Middle and Ascot Avenue and Harmony Elementary Schools Project								
Project Category: Street - Street Improvement								
Project Address: 4410 McKinley Ave., 1447 E. 45th St.; 889 E. 42nd St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		DOT			-		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF		-						-
MICLA		-						-
SF		6,700,000						6,700,000
Total:	-	6,700,000	-	-	-	-	-	6,700,000

PROJECT INFORMATION								
Project Name: ATP Cycle 5 - SRTS Panorama City Elementary School Project								
Project Category: Street - Street Improvement								
Project Address: 8600 Kester Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		DOT			-		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, bike lanes (Class II), pedestrian activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF		-						-
MICLA		-						-
SF		6,832,000						6,832,000
Total:	-	6,832,000	-	-	-	-	-	6,832,000

PROJECT INFORMATION								
Project Name: Avalon Complete Street								
Project Category: Street - Street Improvement								
Project Address: Avalon Blvd., from Manchester to 56th								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOE			09/2020		04/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will reconstruct access ramps, repair severely damaged sidewalk, driveway, curb and gutter, preserve or replace street trees, and install biofiltration swales. The Vision Zero work includes striping modifications and curb extensions.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,510,000	501,050	15,178,950	-	-	-	-	18,190,000
Total:	2,510,000	501,050	15,178,950	-	-	-	-	18,190,000

PROJECT INFORMATION								
Project Name: Backlog Reduction (15 Intersections)								
Project Category: Street - Street Improvement								
Project Address: (1) Fallbrook Ave./Miranda St; (2) Culver Blvd & Earldom Ave; (3) Figueroa Ave & Gage Ave; (4) Culver Blvd & Pershing Dr; (5) Foothill Ave & Hubbard St; (6) Glenoaks Blvd & Lanark St; (7) Gage Ave & Hoover St; (8) Lankershim Blvd & Neenach St; (9) Normandie Ave & Pico Blvd; (10) Laurel Canyon Blvd & Sheldon St; (11) Burbank Blvd & Woodlake Ave; (12) Penfield Ave & Ventura Blvd (E. Jog); (13) Cabrini Dr & Glenoaks Blvd.; (14) Pershing Dr & Rees St.; and (15) Colfax Ave./Riverside Dr.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1, 2, 3, 6, 7, 9, 11		BOE			-		02/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Bureau of Engineering will provide design support through TOS (task order solicitation) for curb ramps needed for the LADOT project. BOE will also provide support during the construction phase of this project. LADOT will manage the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	343,200	-	1,656,250	-	-	-	-	1,999,450
Total:	343,200	-	1,656,250	-	-	-	-	1,999,450

PROJECT INFORMATION								
Project Name: Balboa and San Fernando Intersection Improvement								
Project Category: Street - Street Improvement								
Project Address: San Fernando Road at Balboa Road								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		BOE			04/2007		01/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide two left turn lanes on northbound Balboa Boulevard to facilitate left turn demand onto Balboa Road and widen the west side of Balboa Road by 2 feet. Additionally, the scope includes the following: curb, gutter, access ramps, AC pavement, street lights and traffic signals.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	801,952	-	-	-	-	-	-	801,952
Total:	801,952	-	-	-	-	-	-	801,952

PROJECT INFORMATION								
Project Name: Balboa Blvd Widening at Devonshire Street - 2011 Call for Project								
Project Category: Street - Street Improvement								
Project Address: Balboa Boulevard and Devonshire Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		DOT			11/2017		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will widen the east side of Balboa Boulevard for approximately 0.1 mile south of the Balboa Boulevard and Devonshire Street intersection. This will be achieved by narrowing the existing sidewalk on the eastside of Balboa Boulevard from 13 feet to 10 feet, and restriping the roadway to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Boulevard. The widening will require the relocation of one traffic signal and the removal of seven (7) street trees. Improvements will include construction of new asphalt concrete pavement, concrete curb, gutter, sidewalks, curb ramps, driveways, storm drains, and replacement of street trees.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,858,940	330,000	577,070	-	-	-	-	2,766,010
Total:	1,858,940	330,000	577,070	-	-	-	-	2,766,010

PROJECT INFORMATION								
Project Name: Berenice Place (3933)								
Project Category: Street - Street Improvement								
Project Address: 3923-3947 Berenice Place								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			10/2020		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will reconstruct approximately 225 feet of the existing damaged street, and construct new concrete curb and gutter to provide proper drainage for the street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	219,678	-	562,322	-	-	-	-	782,000
Total:	219,678	-	562,322	-	-	-	-	782,000

PROJECT INFORMATION								
Project Name: Beverly (Juanita) and Madison Public Infrastructure Improvement								
Project Category: Street - Street Improvement								
Project Address: North Juanita Avenue/Oakwood and North Madison Avenue off Beverly Boulevard.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		12/2019		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct curb, gutter, sidewalk and driveway approaches on North Juanita Avenue/Oakwood and North Madison Avenue off Beverly Boulevard.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	300,000	-	-	-	-	-	-	300,000
Total:	300,000	-	-	-	-	-	-	300,000

PROJECT INFORMATION								
Project Name: Beverly Bl, Vermont Ave to Commonwealth Ave Pedestrian Improvements								
Project Category: Street - Street Improvement								
Project Address: Beverly Blvd., Vermont Ave. to Commonwealth Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BSS		02/2020		06/2023		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes pedestrian improvements and streetscape enhancements to provide linkages to major transit along Beverly Blvd., Temple St., Virgil Ave., and Silverlake Blvd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,465,229	-	-	-	-	-	-	3,465,229
Total:	3,465,229	-	-	-	-	-	-	3,465,229

PROJECT INFORMATION								
Project Name: Bicycle Friendly Street Treatments								
Project Category: Street - Street Improvement								
Project Address: TBD								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			09/2017		06/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct bicycle friendly street treatments to increase bicycle ridership, reduce traffic speeds, and improve safety for all modes.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	731,888	-	-	-	-	-	-	731,888
Total:	731,888	-	-	-	-	-	-	731,888

PROJECT INFORMATION								
Project Name: Boyle Heights/Cesar Chavez Great Streets -Brittania St. to Evergreen Ave.								
Project Category: Street - Street Improvement								
Project Address: Cesar Chavez Avenue from Warren St. to Evergreen Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			08/2016		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will install new traffic calming treatments along Cesar Chavez Avenue from Warren St. to Evergreen Ave. which include curb ramps, bump-outs, sidewalk work, curb and gutter, pedestrian lighting, and street trees.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,227,000	-	-	-	-	-	-	5,227,000
Total:	5,227,000	-	-	-	-	-	-	5,227,000

PROJECT INFORMATION								
Project Name: Broadway Historic Theater District Pedestrian Improvements - 4th St. to 6th St.								
Project Category: Street - Street Improvement								
Project Address: Broadway - 4th St. to 6th St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			12/2016		02/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and installing pedestrian amenities such as benches, street trees, landscaped buffers from traffic and bike racks.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,690,000	-	-	-	-	-	-	7,690,000
Total:	7,690,000	-	-	-	-	-	-	7,690,000

PROJECT INFORMATION								
Project Name: Broadway Streetscape Implementation (1st-4th, 6th-8th, and 9th-12th Streets)								
Project Category: Street - Street Improvement								
Project Address: Broadway - 1st-4th, 6th-8th, and 9th-12th Streets								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			09/2019		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and installing pedestrian amenities such as benches, street trees, landscaped buffers from traffic and bike racks along the Broadway corridor.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	9,780,345	-	-	-	-	-	-	9,780,345
Total:	9,780,345	-	-	-	-	-	-	9,780,345

PROJECT INFORMATION								
Project Name: Broadway Streetscape Implementation (8th-9th)								
Project Category: Street - Street Improvement								
Project Address: Broadway between 8th and 9th								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			07/2016		02/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This was a 2013 Call for Project to improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and installing pedestrian amenities such as benches, street trees, landscaped buffers from traffic and bike racks.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,981,000	-	-	-	-	-	-	2,981,000
Total:	2,981,000	-	-	-	-	-	-	2,981,000

PROJECT INFORMATION								
Project Name: Burbank Blvd - Lankershim Blvd to Cleon Ave								
Project Category: Street - Street Improvement								
Project Address: Burbank Blvd. between Lankershim and Cleon								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOE			07/2006		12/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will widen approximately 0.7 mile of Burbank Boulevard by 12 feet on both sides between Lankershim Boulevard and Cleon Avenue to a modified Boulevard II Standards with curb extensions. Improvements include construction of concrete curb, gutter and sidewalk; AC pavement; storm drain, and sanitary sewer facilities, street trees, street lighting, traffic signals, cross walks and drywells as green street elements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	17,516,462	-	-	-	-	-	-	17,516,462
Total:	17,516,462	-	-	-	-	-	-	17,516,462

PROJECT INFORMATION								
Project Name: Burbank Blvd & Hayvenhurst Ave Intersection Improvement								
Project Category: Street - Street Improvement								
Project Address: Burbank Blvd. and Hayvenhurst Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
5, 6		BOE		1/1/2008		7/1/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will narrow the existing median island to provide a second left turn lane on the westbound Burbank Blvd for additional queue capacity required during peak hours to access the US 101 FWY ramps. It will also provide a dedicated right turn lane on eastbound Burbank Blvd. The traffic signal will also be modified to accommodate widening and relieve traffic congestion.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,052,577	-	-	-	-	-	-	1,052,577
Total:	1,052,577	-	-	-	-	-	-	1,052,577

PROJECT INFORMATION								
Project Name: Burbank Blvd & Woodley Ave Intersection Improvement								
Project Category: Street - Street Improvement								
Project Address: Burbank Blvd. and Woodley Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BOE		03/2009		7/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will modify the existing median to add a left turn pocket on eastbound Burbank Boulevard to northbound Woodley Avenue. New trees will be planted in the median and additional street lights will be provided.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	695,518	-	-	-	-	-	-	695,518
Total:	695,518	-	-	-	-	-	-	695,518

PROJECT INFORMATION								
Project Name: Centinela Ave Great Street project between Gilmore Ave and Wagner St								
Project Category: Street - Street Improvement								
Project Address: Centinela Ave., between Gilmore Ave. and Wagner St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOE		-		01/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will provide curb ramps, sidewalk, landscaping and traffic signal improvements based on community needs. This great street project will be designed by the Bureau of Engineering and constructed by the Bureau of Street Services crews. Additional funding is needed to complete the project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								-
MICLA								-
SF	500,000		250,000					750,000
Total:	500,000	-	250,000	-	-	-	-	750,000

PROJECT INFORMATION								
Project Name: Central Avenue Ped Improvements - Washington Blvd and Slauson Ave								
Project Category: Street - Street Improvement								
Project Address: Central Ave. between Washington Blvd. to Slauson Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
9, 14		DOT		06/2019		09/2025		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will include installing Great Street pedestrian elements along Central Ave between Washington Blvd. to Vernon Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,587,666	-	-	-	-	-	-	2,587,666
Total:	2,587,666	-	-	-	-	-	-	2,587,666

PROJECT INFORMATION								
Project Name: Central Avenue Streetscape Improvements								
Project Category: Street - Street Improvement								
Project Address: Central Ave between Washington Blvd to Vernon Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		DOT			06/2019		09/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will include installing Great Street streetscape elements along Central Ave. between Washington Blvd. to Slauson Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,900,000	-	-	-	-	-	-	1,900,000
Total:	1,900,000	-	-	-	-	-	-	1,900,000

PROJECT INFORMATION								
Project Name: Century City Urban Design & Pedestrian Connection								
Project Category: Street - Street Improvement								
Project Address: Santa Monica Blvd. and Constellation Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5		DOT			01/2018		09/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will enhance pedestrian experience by installing street trees, new pedestrian path to link adjacent neighbors to future Metro stop, ornamental planting and site furnishings.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,343,751	-	-	-	-	-	-	3,343,751
Total:	3,343,751	-	-	-	-	-	-	3,343,751

PROJECT INFORMATION								
Project Name: Cesar Chavez Ave/Lorena St/Indiana St - Roundabout								
Project Category: Street - Street Improvement								
Project Address: Cesar Chavez Ave. at Lorena St. and Indiana St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT, BOE			06/2019		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will reconstruct the existing five-legged signal/stop sign controlled intersection of Cesar Chavez Avenue / Lorena Street / Indiana Street into a modern roundabout with center median. The project will reduce the complexity of the intersection and improve traffic flow and safety. The oval shape center median will be approximately 145 feet long and 115 feet wide and provide space to house the Veteran's Memorial. Right-of-Way takes will be required.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	10,933,000	-	-	-	-	-	-	10,933,000
Total:	10,933,000	-	-	-	-	-	-	10,933,000

PROJECT INFORMATION								
Project Name: Cesar Chavez between Evergreen Av and Lorena St - 2014 Express Lane								
Project Category: Street - Street Improvement								
Project Address: Cesar Chavez between Evergreen Ave. and Lorena St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			4/2020		4/1/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project consists of the design and installation of capital improvements, consisting of sidewalk, curb and gutter, access ramp upgrades, and pedestrian lighting along the Cesar Chavez corridor between Evergreen Avenue and Lorena Street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	465,000	-	-	-	-	-	-	465,000
Total:	465,000	-	-	-	-	-	-	465,000

PROJECT INFORMATION								
Project Name: Cochran Ave (2520) - Culvert at Cul-de-sac Street Improvement								
Project Category: Street - Street Improvement								
Project Address: 2520 Cochran Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE			1/2019		On-Hold	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is on hold indefinitely since it requires Caltrans to resolve the subsidence on their property. The proposed project will remediate the transition structure at the culvert outlet by correcting the grade to drain to the south and replace the deficient curb and gutter along with the sidewalk that will be impacted in order to re-establish the original drainage pattern.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	345,000	-	-	-	-	-	-	345,000
Total:	345,000	-	-	-	-	-	-	345,000

PROJECT INFORMATION								
Project Name: Colorado Blvd Pedestrian and Bicycle Active Transportation Improvements								
Project Category: Street - Street Improvement								
Project Address: Colorado Blvd. between Egleddale Ave. and Figueroa St., also on Eagle Rock Blvd. and Merton Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BSS			09/2016		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will improve conditions for those who walk or bicycle in the Eagle Rock neighborhood, including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	9,843,000	-	-	-	-	-	-	9,843,000
Total:	9,843,000	-	-	-	-	-	-	9,843,000

PROJECT INFORMATION								
Project Name: Community Development Block Grant: Council District 1 Pedestrian Improvements Phase 1								
Project Category: Street - Street Improvement								
Project Address: 5 intersections as follows: (1) Pico Blvd/Berendo St.; (2) Avenue 35/Eagle Rock Blvd.; (3) Avenue 41 and Eagle Rock Blvd.; (4) Avenue 60/Figueroa St.; and (5) Bonnie Brae St./Venice Blvd.								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
1	BOE			08/2016		06/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will install 18 curb ramps spread over 5 intersections, including three (3) bump-outs at the intersection of Pico Blvd and Berendo St, traffic signal and street light improvements, continental crosswalks, and pedestrian warning devices.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	630,200	-	-	-	-	-	-	630,200
Total:	630,200	-	-	-	-	-	-	630,200

PROJECT INFORMATION								
Project Name: Complete Streets Project for Colorado Blvd in Eagle Rock								
Project Category: Street - Street Improvement								
Project Address: Colorado Blvd. between Egleddale Ave. and Figueroa St., also on Eagle Rock Blvd. and Merton Ave.								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
14	BSS			07/2019		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non-consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,193,000	-	-	-	-	-	-	2,193,000
Total:	2,193,000	-	-	-	-	-	-	2,193,000

PROJECT INFORMATION								
Project Name: Concrete Street Pavement Reconstruction Phase I - 17/18 CIEP (various locations)								
Project Category: Street - Street Improvement								
Project Address: (1) 67th Street from 8th Ave. to 11th Ave.; (2) 41st Dr. from Figueroa St. to Hoover St.; and (3) Degnan Blvd from 43rd Pl. to 43rd St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8, 9, 10		BOE			3/2019		7/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes the reconstruction of deteriorated and damage concrete pavement.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,428,000	-	-	-	-	-	-	3,428,000
Total:	3,428,000	-	-	-	-	-	-	3,428,000

PROJECT INFORMATION								
Project Name: Concrete Street Pavement Reconstruction Phase II - 18/19 CIEP (various locations)								
Project Category: Street - Street Improvement								
Project Address: TBD								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BOE			On-hold		On-hold	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is on hold awaiting direction on where to use the funding since it is a Citywide policy decision. The proposed scope includes the removal and reconstruction of poor/distressed concrete street pavement.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	10,261,564	-	-	-	-	-	-	10,261,564
Total:	10,261,564	-	-	-	-	-	-	10,261,564

PROJECT INFORMATION								
Project Name: Connecting Canoga Park through Safety and Urban Cooling								
Project Category: Street - Street Improvement								
Project Address: Topanga Canyon Blvd. (west), Cohasset St. (north), Brown's Canyon Wash (east) and Vanowen St. (south)								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BSS			-		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project includes transformation of seven (7) miles of streets in the heart of the Canoga Park community adjacent to the Orange (G) Line Rapid Bus Corridor and Orange Line Pedestrian and Bike Trail in the west San Fernando Valley. Class IV Cycletrack on Sherman Way and on Owensmouth Avenue, speed humps, mini roundabouts, upgraded and new sidewalks on Valerio St and Variel Ave; and urban cooling features will be added to the Orange Line Trail to address impacts from extreme heat days; address gaps in connectivity between the Orange Line trail and the LA River Greenway Trail.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	4,487,000	-	2,416,000	31,752,000	-	-	38,655,000
Total:	-	4,487,000	-	2,416,000	31,752,000	-	-	38,655,000

PROJECT INFORMATION								
Project Name: Connecting San Pedro Pedestrian Improvements and Multimodal Access								
Project Category: Street - Street Improvement								
Project Address: Limits within 1st St., Harbor Blvd., 10th St. and Gaffey St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			7/2020		6/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes ADA complaint curb ramps, cross walks, curb extensions designed to shorten crossing distances, pedestrian security lighting, and bicycle racks.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,245,710	-	-	-	-	-	-	7,245,710
Total:	7,245,710	-	-	-	-	-	-	7,245,710

PROJECT INFORMATION								
Project Name: Cool Pavement/Sustainable Pavement								
Project Category: Street - Street Improvement								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		BSS			7/2022		TBD	
Prioritization Criteria	Risk to Health and Safety							
	Legally Mandated							
	Resilience/ Sustainability							
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Funds are provided for the application of Cool Pavement Treatments and sustainable pavement technologies to prevent further deterioration of the roadway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,000,000	-	-	-	-	-	2,000,000
Total:	-	2,000,000	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: Crenshaw Blvd. Sidewalks Prop 1C Grant								
Project Category: Street - Street Improvement								
Project Address: Crenshaw Bl between 25th St. (FWY 10) and 52nd St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8, 10		BOE			-		06/2023	
Prioritization Criteria	Risk to Health and Safety							
	Legally Mandated							
	Resilience/ Sustainability							
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes improvement of infrastructure on Crenshaw Blvd. consisting of curb ramps, sidewalks, curbs, gutters, pedestrian crossings, street trees, landscaping, cultural art work, planters, and pruning trees and roots, street median improvements, and transit shelter removal and installation. Design process is included in the construction phase.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,279,568	-	-	-	-	-	-	7,279,568
Total:	7,279,568	-	-	-	-	-	-	7,279,568

PROJECT INFORMATION								
Project Name: Culver Blvd. Complete Street								
Project Category: Street - Street Improvement								
Project Address: Culver Blvd., from Centinela Ave. to Slauson Ave.								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
11	BOE			-		10/2023		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will provide street improvements that may consists of repairing damaged street pavement, curb and gutter, installing ADA compliant curb ramps and sidewalks, installing Vision Zero safety elements including new traffic signals and upgrading existing ones with protected left turns, and installing green street elements such as bioswales and drywells.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	323,342	-	1,730,419	8,386,239	-	-	-	10,440,000
Total:	323,342	-	1,730,419	8,386,239	-	-	-	10,440,000

PROJECT INFORMATION								
Project Name: Curb Ramps with Signal Construction and Other Citywide Curb Ramp Projects								
Project Category: Street - Street Improvement								
Project Address: Citywide								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
Citywide	DOT			7/2022		TBD		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will install curb ramps Citywide.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	6,500,000	-	-	-	-	-	6,500,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	6,500,000	-	-	-	-	-	6,500,000

PROJECT INFORMATION								
Project Name: Del Amo Blvd between Denker and Normandie Street Improvement								
Project Category: Street - Street Improvement								
Project Address: Del Amo Blvd. between Denker and Normandie								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			08/2019		On-Hold	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is on hold, awaiting additional funding to complete the project. The proposed project consists of street reconstruction of Del Amo Blvd. between Denker and Normandie Street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	525,000	-	1,200,000	-	-	-	-	1,725,000
Total:	525,000	-	1,200,000	-	-	-	-	1,725,000

PROJECT INFORMATION								
Project Name: Dirt Mulholland								
Project Category: Street - Street Improvement								
Project Address: Mulholland Rd. between Saltillo Rd. and Trinidad Rd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BSS			7/2020		6/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is a pilot project on an unpaved stretch of Mulholland, between Saltillo Road and Trinidad Road. The project is to test a new technology that secures the road without formally paving it to address muddy conditions and ruts that occur after rain events.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,321,000	-	-	-	-	-	1,321,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,321,000	-	-	-	-	-	1,321,000

PROJECT INFORMATION								
Project Name: DOT Forces Access Ramps (4 Intersections)								
Project Category: Street - Street Improvement								
Project Address: Dorie Dr. & Valley Circle Blvd. (CD12); Foothill Blvd. & Marnice (CD 7), Magnolia Blvd. & White Oak Ave. (CD 5), Santa Monica Blvd. & Gordon Ave. (CD 13)								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			07/2020		06/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Bureau of Engineering will provide design support for curb, ramps, gutters needed for the LADOT project at four intersections. LADOT will manage the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	235,000	-	-	-	-	-	-	235,000
Total:	235,000	-	-	-	-	-	-	235,000

PROJECT INFORMATION								
Project Name: Dudley Drive Pavement Reconstruction								
Project Category: Street - Street Improvement								
Project Address: vicinity of 4535 E Dudley Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			05/2019		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will construct AC berm to replace the existing sandbags, repair the subsidence along northwest portion of the street, and repair pavement cracks in the vicinity of 4535 E Dudley Drive.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	700,000	-	500,000	-	-	-	-	1,200,000
Total:	700,000	-	500,000	-	-	-	-	1,200,000

PROJECT INFORMATION								
Project Name: Elmer Ave Pedestrian Improvements								
Project Category: Street - Street Improvement								
Project Address: 5633 Elmer Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BSS			10/2021		09/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes driveway, curb, and sidewalk improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	120,000	-	-	-	-	-	-	120,000
Total:	120,000	-	-	-	-	-	-	120,000

PROJECT INFORMATION								
Project Name: Evergreen Park Street Enhancement Project (LANI)								
Project Category: Street - Street Improvement								
Project Address: 2844 E. 2nd Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			-		11/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will install new continental crosswalks at 17 intersections (46 legs total), 68 new street trees, 19 bus stop security lighting, three bus shelters, four bus benches, and six curb ramps.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	748,716	-	-	-	-	-	-	748,716
Total:	748,716	-	-	-	-	-	-	748,716

PROJECT INFORMATION								
Project Name: Gage Ave Public Safety Median Improvements - Avalon Blvd to Central Ave								
Project Category: Street - Street Improvement								
Project Address: Gage Ave. and Avalon Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BOE			01/2017		8/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will rehabilitate the deteriorated center median islands by installing asphalt concrete with some additional hardscape, trees, and measures to prevent parking upon them.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,450,000	-	-	-	-	-	-	1,450,000
Total:	1,450,000	-	-	-	-	-	-	1,450,000

PROJECT INFORMATION								
Project Name: Hamilton Ave Widening - Patton Ave and Barbara Street								
Project Category: Street - Street Improvement								
Project Address: Hamilton Ave, between Patton Ave. and Barbara St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			01/2014		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will widen north side of Hamilton Ave. by 18 feet between Patton Ave. and Barbara Street (850 linear feet) with curb, gutter, sidewalk, street pavement, street trees to meet standard street dimensions for a local street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,047,000	-	-	-	-	-	-	2,047,000
Total:	2,047,000	-	-	-	-	-	-	2,047,000

PROJECT INFORMATION								
Project Name: Harding St. Bridge Rock Slope Protection								
Project Category: Street - Street Improvement								
Project Address: Harding St. and Maclay St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			08/2010		08/2023	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace the rock slope adjacent to the bridge abutments and protect the wing walls that were heavily damaged during the 2005 rainstorms.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	520,000	-	-	-	-	-	-	520,000
Total:	520,000	-	-	-	-	-	-	520,000

PROJECT INFORMATION								
Project Name: Highland Ave. Complete Street								
Project Category: Street - Street Improvement								
Project Address: Highland Ave., from Santa Monica Blvd. to Franklin Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4, 13		BOE			7/1/2021		4/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will provide street improvements that may consists of repairing damaged street pavement, curb and gutter, installing ADA compliant curb ramps and sidewalks, installing Vision Zero safety elements including new traffic signals and upgrading existing ones with protected left turns, and installing green street elements such as bioswales and drywells.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	678,335	-	4,470,390	15,523,275	-	-	-	20,672,000
Total:	678,335	-	4,470,390	15,523,275	-	-	-	20,672,000

PROJECT INFORMATION								
Project Name: Hollywood Ped/Transit Crossroads Phase 2								
Project Category: Street - Street Improvement								
Project Address: Highland Ave. between Sunset Blvd. and Franklin Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BSS			07/2014		06/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes streetscape improvements on major commercial streets along Hollywood Blvd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	860,000	-	-	-	-	-	-	860,000
Total:	860,000	-	-	-	-	-	-	860,000

PROJECT INFORMATION								
Project Name: Hollywood Pedestrian Transit Crossroads Project								
Project Category: Street - Street Improvement								
Project Address: Hollywood Blvd., within 1/4 mile of the Metro Red Line stations								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BSS			07/2014		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes streetscape improvements on Hollywood Blvd with street trees, transit amenities and decorative pedestrian lights.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,602,000	-	-	-	-	-	-	1,602,000
Total:	1,602,000	-	-	-	-	-	-	1,602,000

PROJECT INFORMATION								
Project Name: Hollywood Walk of Fame Renovation								
Project Category: Street - Street Improvement								
Project Address: Hollywood Blvd. from Gower St. to La Brea Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE			-		3/2026	
Prioritization Criteria	Risk to Health and Safety							
	Legally Mandated							
	Resilience/ Sustainability							
	Impact to City Operation, Asset Conditions, Reduce Costs							
	Equitable Community Investment and Social Equity							
Project Description: This project includes new bicycle lanes, widened sidewalk on both sides of the street, new traffic signalization, raised barriers, shade trees, ADA ramps, bus shelters and drainage along the Hollywood Walk of Fame, on Hollywood Blvd. from Gower St. to La Brea Ave. (1.3 miles), plus a short segment of Marshfield Way that runs diagonally between Hollywood and La Brea, and north to south on Vine Street (0.4 miles) between Yucca St. and Sunset Blvd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	2,600,000	-	-	-	-	-	2,600,000
MICLA	-	-	-	-	-	-	-	-
SF	11,277,974	-	29,000,000	31,000,000	8,000,000	-	-	79,277,974
Total:	11,277,974	2,600,000	29,000,000	31,000,000	8,000,000	-	-	81,877,974

PROJECT INFORMATION								
Project Name: HSIP Cycle 5 - Pacific Ave. between Windward Ave. & 18th Ave. Street Improvement								
Project Category: Street - Street Improvement								
Project Address: Pacific Ave. between Windward Ave. & 18th Ave								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		DOT			09/2020		01/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct median islands, sidewalk widening retaining wall, traffic signal, signage and striping.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	882,000	-	-	-	-	-	-	882,000
Total:	882,000	-	-	-	-	-	-	882,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Burbank Blvd. from Bakman Ave. to Ensign Ave Street Improvement								
Project Category: Street - Street Improvement								
Project Address: Burbank Blvd. from Bakman Ave. to Ensign Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2		DOT		12/2020		04/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes sidewalk bump-outs and one RRFB.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,992,000	-	-	-	-	-	-	1,992,000
Total:	1,992,000	-	-	-	-	-	-	1,992,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Olympic Blvd. Pedestrian Crossing Safety Enhancements								
Project Category: Street - Street Improvement								
Project Address: Olympic Blvd. between Lorena St. and Soto St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		DOT		04/2016		07/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project consists of pedestrian improvements, including sidewalk repairs, street restoration, curb ramps, curb extensions, street lighting, traffic signals and striping, and continental crosswalks at two intersections, Olympic Blvd. at Camulos St. and Olympic Blvd. at Dacotah.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,072,000	50,000	-	-	-	-	-	1,122,000
Total:	1,072,000	50,000	-	-	-	-	-	1,122,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Project 1 - 5 new signals (Alhambra and Lowell) for locations #52-56								
Project Category: Street - Street Improvement								
Project Address: Alhambra and Lowell								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			12/2016		05/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes curb ramps at the intersection of Alhambra and Lowell.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,200,000	-	-	-	-	-	-	1,200,000
Total:	1,200,000	-	-	-	-	-	-	1,200,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Project 2 - 5 new signals (Anaheim and Bay View) - locations #40-44								
Project Category: Street - Street Improvement								
Project Address: Anaheim and Bay View								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		DOT			1/2016		5/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct existing curb ramps at Anaheim and Bay View.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,200,000	-	-	-	-	-	-	1,200,000
Total:	1,200,000	-	-	-	-	-	-	1,200,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Project 3 - RRFB at 46 Locations CW for locations #1-39								
Project Category: Street - Street Improvement								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		06/2016		05/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes curb ramps for RRFB locations identified by LADOT.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,433,600	-	-	-	-	-	-	1,433,600
Total:	1,433,600	-	-	-	-	-	-	1,433,600

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Project 4 - RRFB #45-51 Traffic Signal Modifications at 7 locations in SFV								
Project Category: Street - Street Improvement								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		04/2016		05/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an LADOT project that will construct signals, curb ramps and other improvements under the Highway Safety Improvement Program (HSIP), to achieve a significant reduction in fatalities and serious injuries on all public roads.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,748,400	-	-	-	-	-	-	3,748,400
Total:	3,748,400	-	-	-	-	-	-	3,748,400

PROJECT INFORMATION								
Project Name: HSIP Cycle 7 - Crenshaw Blvd. from Florence to 79th								
Project Category: Street - Street Improvement								
Project Address: Crenshaw Blvd. from Florence to 79th								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		DOT			08/2019		04/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes the implementation of safety measures (bump-outs, new crossings, RRFBs, and raised islands).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,000,000	-	-	-	-	-	-	3,000,000
Total:	3,000,000	-	-	-	-	-	-	3,000,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 7 - Great St. Crenshaw Blvd Improvements - Florence and 79th Street								
Project Category: Street - Street Improvement								
Project Address: Crenshaw Blvd., from Florence and 79th St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		DOT			10/2016		04/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct curb extensions and center median islands at selected locations between Florence and 78th Street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,496,900	-	-	-	-	-	-	4,496,900
Total:	4,496,900	-	-	-	-	-	-	4,496,900

PROJECT INFORMATION								
Project Name: HSIP Cycle 7 - RRFB Ramps and Median Islands - 28 locations								
Project Category: Street - Street Improvement								
Project Address: (1) 90th St./Avalon Blvd.; (2) 97th St./Avalon Blvd.; (3) 106th St./Avalon Blvd.; (4) 14th St./Broadway; (5) 38th St./Broadway Pl.; (6) 50th St./Compton Ave.; (7) 53rd St./Figueroa St.; (8) 10th Ave./Florence Ave.; (9) Fountain Ave./Lyman Pl.; (10) Franklin Ave./Kenmore Ave.; (11) 27th St./Grand Ave.; (12) 28th St./Grand Ave.; (13) 46th St./Hooper Ave.; (14) 71st St./Hoover Ave.; (15) Bonnie Brae St./James M. Wood Blvd.; (16) 52nd St./Compton Ave.; (17) 62nd St./Normandie Ave.; (18) Kenmore Ave./Pico Blvd.; (19) Clybourn Ave./Riverside Dr. Grand View Ave.; (20) Meade Pl./Venice Blvd.; (21) Mississippi Ave./Westwood Blvd., (22) Fresno St./Whittier Blvd.; (23) 105th St./Wilmington Ave.; (24) Stagg St./Woodman Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		10/2017		01/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes RRFBs, access ramp upgrades, median island improvements, and sign & striping modifications.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,140,800	-	-	-	-	-	-	4,140,800
Total:	4,140,800	-	-	-	-	-	-	4,140,800

PROJECT INFORMATION								
Project Name: HSIP Cycle 8 - Left Turn Signal Modification and Median Islands - 19 locations								
Project Category: Street - Street Improvement								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		06/2017		12/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes RRFBs with potential access ramp upgrades, median island improvements, and sign and striping modifications.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,836,100	-	-	-	-	-	-	5,836,100
Total:	5,836,100	-	-	-	-	-	-	5,836,100

PROJECT INFORMATION								
Project Name: HSIP Cycle 8 - Left Turn Signal Modification and Median Islands (15 locations)								
Project Category: Street - Street Improvement								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			07/2023		07/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project consists of RRFB's with potential access ramp upgrades, median island improvements, and sign and striping modifications.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,200,000	-	-	-	-	-	-	1,200,000
Total:	1,200,000	-	-	-	-	-	-	1,200,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 8 - New Signal Access Ramps (10 Intersections)								
Project Category: Street - Street Improvement								
Project Address: (1) 42nd Pl. & Central Ave.; (2) Parthenia St. & Willis Ave.; (3) Sunnyslope Ave. & Vanowen Ave.; (4) Olympic Blvd. & Serrano Ave.; (5) 84th Pl., 84th St & Figueroa St.; (6) 106th St. & Compton Ave.; (7) 6th Ave. & Jefferson Blvd.; (8) Florence Ave. & St. Andrews Pl.; (9) Genesee Ave. & Melrose Ave.; (10) Saticoy St. & Shirley Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			07/2019		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This includes design only of ADA compliant access ramps for DOT signal upgrade projects at various intersections.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,500,000	-	-	-	-	-	-	1,500,000
Total:	1,500,000	-	-	-	-	-	-	1,500,000

PROJECT INFORMATION								
Project Name: Hubbard/Dronfield Sidewalk Improvement								
Project Category: Street - Street Improvement								
Project Address: Hubbard Street from Dronfield Ave. to Foothill Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		BOE			01/2022		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install sidewalk improvements and curb ramps along the south side of Hubbard Street from Dronfield Ave. to Foothill Blvd., and install sidewalk at 13755 Hubbard Street, on the north side to create an accessible path of travel to Foothill Blvd. for the senior housing located on the north side of Hubbard.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	620,000	-	-	-	-	-	620,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	620,000	-	-	-	-	-	620,000

PROJECT INFORMATION								
Project Name: Kinney Street Improvements between Crestmoore Pl and Lavell Dr								
Project Category: Street - Street Improvement								
Project Address: Kinney St. between Crestmoore Pl. and Paseo Dr.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		BOE			12/2019		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project consists of regrading street, retaining wall, and new curb and gutter for drainage control.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,700,000	-	900,000	-	-	-	-	2,600,000
Total:	1,700,000	-	900,000	-	-	-	-	2,600,000

PROJECT INFORMATION								
Project Name: La Brea Ave. Complete Street								
Project Category: Street - Street Improvement								
Project Address: La Brea Ave., from Coliseum St. to Adams Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
10		BOE		-		TBD		
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will provide street improvements that may consists of repairing damaged street pavement, curb and gutter, installing ADA compliant curb ramps and sidewalks, installing Vision Zero safety elements including new traffic signals and upgrading existing ones with protected left turns, and installing green street elements such as bioswales and drywells.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	598,323	-	4,055,326	13,692,251	-	-	-	18,345,900
Total:	598,323	-	4,055,326	13,692,251	-	-	-	18,345,900

PROJECT INFORMATION								
Project Name: LANI - Byzantine Latino Quarters								
Project Category: Street - Street Improvement								
Project Address: 800 S Figueroa St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		DOT		12/2009		03/2022		
Prioritization Criteria	<input type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will expand the decorative concrete and brick plaza and/or improve streetscape by adding pedestrian improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	450,000	-	-	-	-	-	-	450,000
Total:	450,000	-	-	-	-	-	-	450,000

PROJECT INFORMATION								
Project Name: LANI - Evergreen Park Street Enhancement								
Project Category: Street - Street Improvement								
Project Address: 2844 E 2nd St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			07/2018		06/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: This project will install continental crosswalks, bus stop security lighting, bus shelters, bus benches, and street trees to improve pedestrian environment in Boyle Heights community to promote intermodal and transit connectivity.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,076,023	-	-	-	-	-	-	1,076,023
Total:	1,076,023	-	-	-	-	-	-	1,076,023

PROJECT INFORMATION								
Project Name: LANI - West Boulevard Community Linkages Project								
Project Category: Street - Street Improvement								
Project Address: 67th Street, Crenshaw Boulevard, Florence Avenue, and West Boulevard								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		DOT			09/2019		04/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: The project includes pedestrian improvements, consisting of six (6) bus shelters, 18 pedestrian lights, 28 street trees, wayfinding signage, bike sharrows, and curb ramps.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,324,681	-	-	-	-	-	-	1,324,681
Total:	1,324,681	-	-	-	-	-	-	1,324,681

PROJECT INFORMATION								
Project Name: LANI Santa Monica								
Project Category: Street - Street Improvement								
Project Address: Santa Monica Blvd, between 101 Fwy and Hoover St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BSS			02/2020		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes multi-modal streetscape improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,433,575	-	-	-	-	-	-	1,433,575
Total:	1,433,575	-	-	-	-	-	-	1,433,575

PROJECT INFORMATION								
Project Name: LANI West Blvd Community Linkages								
Project Category: Street - Street Improvement								
Project Address: Crenshaw/71st; Victoria/71st; West/67th; West/Florence								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		DOT			08/2020		04/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an LADOT project to modify curb, ramps, gutters at four intersections. BOE will also provide support during the construction phase of this project. LADOT will manage the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	778,500	-	3,312,500	-	-	-	-	4,091,000
Total:	778,500	-	3,312,500	-	-	-	-	4,091,000

PROJECT INFORMATION								
Project Name: Lankershim Boulevard Improvement Project								
Project Category: Street - Street Improvement								
Project Address: Lankershim Blvd. between Vose St. and Vanowen St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOE			07/2019		10/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will improve east side of Lankershim Boulevard between Vose Street and Vanowen Street by constructing the missing sidewalks, curb ramps, curb and gutter, driveways, and retaining curbs to enhance the experience and safety of pedestrians.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	831,110	-	831,111	-	-	-	-	1,662,221
Total:	831,110	-	831,111	-	-	-	-	1,662,221

PROJECT INFORMATION								
Project Name: Lassen Street and Owensmouth								
Project Category: Street - Street Improvement								
Project Address: Lassen Street and Owensmouth								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BOE			07/2022		07/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The scope of the project is to design and reconstruct approximately 110 linear feet of existing cross gutter to standard, including bringing two non-standard curb ramps to current standard.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	103,474	-	-	-	-	-	103,474
Total:	-	103,474	-	-	-	-	-	103,474

PROJECT INFORMATION								
Project Name: Maclay Street Reconfiguration								
Project Category: Street - Street Improvement								
Project Address: Maclay and Gladstone								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
7		BOE		07/2020		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes the construction of approximately 250 linear feet of 10 foot wide concrete sidewalk, curb and gutter, retaining wall, curb ramps, AC pavement, installation of street light pole and relocation of existing power pole with guy wire and removal of three (3) trees. In order to conform with Standard Plan S- 470 requirements, a right-of-way acquisition of the northwest lot on the corner of Maclay St and Gladstone will be necessary.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,700,000	-	-	-	-	-	1,700,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,700,000	-	-	-	-	-	1,700,000

PROJECT INFORMATION								
Project Name: Magnolia Blvd (North) - Cahuenga Blvd to Vineland Ave								
Project Category: Street - Street Improvement								
Project Address: Magnolia Blvd. between Vineland and Cahuenga Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2		BOE		07/2015		04/2025		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is a pedestrian safety improvement on Magnolia Boulevard between Cahuenga Boulevard and Vineland Avenue. Two new crossings with pedestrian hybrid beacons will be added to increase pedestrian safety at Cartwright Ave and Satsuma Ave. Improvements include construction of bump-outs, concrete curb, gutter, sidewalk AC pavement, extension of storm drain, street trees, street lighting, and traffic signals. No Right of Way will be acquired.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	9,846,537	-	-	-	-	-	-	9,846,537
Total:	9,846,537	-	-	-	-	-	-	9,846,537

PROJECT INFORMATION								
Project Name: Main/Spring Forward Bike Lane Access Ramps (3 Intersections)								
Project Category: Street - Street Improvement								
Project Address: Main and Spring								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			07/2022		08/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This includes design only of ADA compliant access ramps for DOT signal projects.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	240,000	-	-	-	-	-	-	240,000
Total:	240,000	-	-	-	-	-	-	240,000

PROJECT INFORMATION								
Project Name: Martin Luther King Blvd Median Landscape Plan								
Project Category: Street - Street Improvement								
Project Address: Martin Luther King, Jr. Blvd., between Figueroa St. and Central Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
10		BSS			01/2020		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes improvements along Martin Luther King Blvd., on the east side of the I-110 freeway to connect to the improvements around Exposition Park. Improvements include sidewalk and median tree planting, pedestrian-level lighting, sidewalk and curb ramp upgrades/repairs, new landscaped medians and other elements such as gateway monuments and custom bike racks.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	2,000,000	-	-	-	-	-	2,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	2,000,000	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: Maxella Ave. at Lincoln Bl. Sidewalk Improvement								
Project Category: Street - Street Improvement								
Project Address: Maxella Ave. and Lincoln Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOE		04/2016		01/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The scope of work is to develop an engineering construction plan of curb and gutter, sidewalk, curb ramp, culvert and intersection cross gutter at the north side of Maxella Avenue. The length of construction is approximately 155 linear feet. The current condition of the area of improvement does not have a protective barrier to provide safe accessible route for pedestrians and vehicles are often using the AC shoulder as parking.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	532,000	-	-	-	-	-	-	532,000
Total:	532,000	-	-	-	-	-	-	532,000

PROJECT INFORMATION								
Project Name: Maya Corridor Streetscape								
Project Category: Street - Street Improvement								
Project Address: 6th St. from Park View St. to Lorna Drive								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		BSS		-		TBD		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will highlight and celebrate Mayan culture. The project scope includes tree planting, upgraded curb ramps, wayfinding, and several cultural placemaking elements, such as a Mayan-inspired gateway arch monument, custom crosswalks and scrambles, decorative sidewalk paving, custom bus safety lights, and other street amenities. All furniture will be bolted to the ground with anti-vandal hardware.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,496,157	1,787,544	-	-	-	-	-	4,283,701
Total:	2,496,157	1,787,544	-	-	-	-	-	4,283,701

PROJECT INFORMATION								
Project Name: Menlo Ave / MLK Vermont Expo Station Ped Improvements								
Project Category: Street - Street Improvement								
Project Address: Bill Robertson Lane (formerly Menlo Avenue) between MLK Jr. Boulevard and Exposition Boulevard								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
9		DOT		04/2018		06/2026		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes widening and improving sidewalks, new disabled ramps, planting new street trees and landscaping, installing new street furniture, including benches and trash receptacles, installing pedestrian and security lighting, implementing the City's program for continental crosswalks, and repaving and restriping roadways.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,302,350	-	-	-	-	-	-	3,302,350
Total:	3,302,350	-	-	-	-	-	-	3,302,350

PROJECT INFORMATION								
Project Name: Mid City - Low Stress Bicycle Enhancement Corridors								
Project Category: Street - Street Improvement								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
4, 5		DOT		03/2019		08/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors (4.5 miles) along in Mid-City area to support regional low-stress bicycle network. The east/west corridor is along Rosewood Avenue from La Cienega Blvd. to La Brea Ave. and the north/south corridor is along Alta Vista Boulevard between Third St. and Second St. Additional treatments will provide bicycle connections from Formosa Avenue to Orange Dr. along both Willoughby Ave. across La Brea Avenue. A future facility will extend along Cochran Avenue south to San Vicente Blvd. where potential bicycle lanes are currently under evaluation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,290,394	-	-	-	-	-	-	2,290,394
Total:	2,290,394	-	-	-	-	-	-	2,290,394

PROJECT INFORMATION								
Project Name: Mission Mile: Sepulveda Visioning for a Safe and Active Community								
Project Category: Street - Street Improvement								
Project Address: Sepulveda Blvd. from Rayen to Rinaldi, and Brand Blvd. from Sepulveda to Memory Park Ave., and San Fernando Mission Blvd. mid-block crossing between Brand Park and the San Fernando Mission								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
7	BSS			07/2021		06/2027		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project includes lane reconfiguration, Class I Bike Paths and walking paths in underutilized medians along most of Sepulveda, Class IV Cycle Track on Sepulveda north of Brand Blvd., bus bulb outs, mid-block crossings with pedestrian hybrid beacons, upgraded and new curb ramps, upgraded and new sidewalks, flexible delineators, high visibility crosswalks, tree planting, pedestrian-level lighting, signal modifications, new traffic signal, and slip lane closure.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	49,900,000	-	-	-	-	-	49,900,000
Total:	-	49,900,000	-	-	-	-	-	49,900,000

PROJECT INFORMATION								
Project Name: MLK Vermont Expo Station Access Ramps (3 Intersections)								
Project Category: Street - Street Improvement								
Project Address: Various								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
Various	BOE			07/2022		08/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The scope of work includes design only of ADA compliant access ramps for DOT signal projects.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	240,000	-	-	-	-	-	-	240,000
Total:	240,000	-	-	-	-	-	-	240,000

PROJECT INFORMATION								
Project Name: Montana Avenue and Allesandro Street								
Project Category: Street - Street Improvement								
Project Address: 2143-2149 W. Montana St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		BOE			08/2020		01/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct sidewalk, curb ramps and retaining walls On North side of Montana street - Currently Montana Street does not have any sidewalk.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,014,555	-	-	-	-	-	-	1,014,555
Total:	1,014,555	-	-	-	-	-	-	1,014,555

PROJECT INFORMATION								
Project Name: National Blvd Sidewalk between Clarington and Jasmine								
Project Category: Street - Street Improvement								
Project Address: National Blvd. between Clarington Ave. and Jasmine Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5		BOE			09/2017		12/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct new sidewalk, including single travel lane, parking lane, and a five foot bike lane on the north side of National Blvd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	40,000	785,371	629,629	-	-	-	-	1,455,000
Total:	40,000	785,371	629,629	-	-	-	-	1,455,000

PROJECT INFORMATION								
Project Name: Normandie Beautiful Streetscape								
Project Category: Street - Street Improvement								
Project Address: Various locations on Normandie Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BSS		10/2019		09/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes various streetscape and safety improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,050,000	-	-	-	-	-	-	1,050,000
Total:	1,050,000	-	-	-	-	-	-	1,050,000

PROJECT INFORMATION								
Project Name: Northeast Valley Traffic and Mobility (4 intersections)								
Project Category: Street - Street Improvement								
Project Address: Foothill Blvd. and Mt. Gleason Ave.; Foothill Blvd. and Wyngate St.; and Paxton St. and Haddon Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
7		BOE		10/2020		09/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Bureau of Engineering will provide design support for curbs, curb ramps, and gutters needed for the LADOT project at three (3) intersections. LADOT will manage the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	141,000	-	600,000	-	-	-	-	741,000
Total:	141,000	-	600,000	-	-	-	-	741,000

PROJECT INFORMATION								
Project Name: Olympic Blvd. and Mateo Street Improvement								
Project Category: Street - Street Improvement								
Project Address: Olympic Blvd. and Mateo St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT, BOE			09/2013		04/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will widen westbound Olympic Boulevard between Mateo Street and Santa Fe Avenue for right turn lane, and northbound Mateo Street between Olympic Boulevard and Porter Street for increased curb return to improve freeway access. The improvements include removal and reconstruction of asphalt concrete pavement and concrete curb and gutter, modification of the storm drain system, modification of street lighting and traffic lighting, and utility relocation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	7,114,308	-	-	-	-	-	-	7,114,308
Total:	7,114,308	-	-	-	-	-	-	7,114,308

PROJECT INFORMATION								
Project Name: Orange Line Extension-Sherman Way Station Ped. Improvement								
Project Category: Street - Street Improvement								
Project Address: Canoga Ave. and Sherman Way								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BSS			09/2016		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes pedestrian and bicycle improvements to enhance connections to the new Orange Line station on Canoga Ave. and Sherman Way.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,441,000	-	-	-	-	-	-	1,441,000
Total:	1,441,000	-	-	-	-	-	-	1,441,000

PROJECT INFORMATION								
Project Name: Parthenia St and Sepulveda Blvd Streetscape Improvements								
Project Category: Street - Street Improvement								
Project Address: Parthenia St. and Sepulveda Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BSS		03/2019		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes various streetscape and safety improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	-	-	-	-	-	-	2,000,000
Total:	2,000,000	-	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: Reimagine Ventura Blvd Streetscape Improvement								
Project Category: Street - Street Improvement								
Project Address: Ventura Blvd between Royer and Sale Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
3		DOT		09/2018		TBD		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project is a community-driven initiative to change a segment of the street to a neighborhood-scaled Main Street for Woodland Hills that supports local business and creates a better sense of space. Changes would include additional parking, enhanced landscaping, and improvements to create a safer environment for pedestrians while efficiently moving traffic. The scope of work includes assessing the feasibility of implementing new parking elements such as diagonal parking along Ventura Blvd between Royer and Sale Avenue.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,977,000	486,068	-	-	-	-	-	2,463,068
Total:	1,977,000	486,068	-	-	-	-	-	2,463,068

PROJECT INFORMATION								
Project Name: Reseda Complete Street								
Project Category: Street - Street Improvement								
Project Address: Reseda Blvd., from Parthenia St. to Victory Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3, 12		BOE			07/2019		02/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will reconstruct access ramps, repair severely damaged sidewalk, driveway, curb and gutter, preserve or replace street trees, preservation, and replacement and install biofiltration swales. Vision Zero work includes striping modifications, protected bike lanes, and bus boarding island.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	17,004,501	5,718,950	2,920,749	-	-	-	-	25,644,200
Total:	17,004,501	5,718,950	2,920,749	-	-	-	-	25,644,200

PROJECT INFORMATION								
Project Name: Ricardo Lizarraga Elem. School								
Project Category: Street - Street Improvement								
Project Address: 401 East 40th Pl.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9		BSS			11/2010		06/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes pedestrian improvements around the Ricardo Lizarraga Elementary School.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	910,000	-	-	-	-	-	-	910,000
Total:	910,000	-	-	-	-	-	-	910,000

PROJECT INFORMATION								
Project Name: Safe Routes to School Street Safety Improvements Phase I								
Project Category: Street - Street Improvement								
Project Address: TBD								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		07/2021		06/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes the design and implementation of Safe Routes to School Phase I engineering treatments to improve safe passage for pedestrians and vehicles.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	220,000	150,000	-	-	-	-	370,000
Total:	-	220,000	150,000	-	-	-	-	370,000

PROJECT INFORMATION								
Project Name: Safe Routes to Schools: Esperanza Elementary and Liechty Middle School Project								
Project Category: Street - Street Improvement								
Project Address: 680 Little St.; 650 S Union Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		DOT		07/2021		06/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes traffic safety improvements to neighborhood streets surrounding the school.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	372,625	480,000	-	-	-	-	852,625
Total:	-	372,625	480,000	-	-	-	-	852,625

PROJECT INFORMATION								
Project Name: San Fernando Rd. Widening at Balboa Rd.								
Project Category: Street - Street Improvement								
Project Address: San Fernando Rd. at Balboa Rd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		DOT, BOE			01/2013		01/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will widen the west side of San Fernando Road to provide an additional southbound right turn lane at Balboa Road to reduce queuing and long delays for southbound traffic. Improvements include construction of retaining wall, concrete curb, gutter and sidewalk, asphalt concrete pavement, storm drain, street trees, street lighting, and traffic signals.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,170,462	-	-	-	-	-	-	3,170,462
Total:	3,170,462	-	-	-	-	-	-	3,170,462

PROJECT INFORMATION								
Project Name: Sanborn Ave Reconstruction near Washington Bl Street Improvement								
Project Category: Street - Street Improvement								
Project Address: Sanborn Ave. near Washington Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
12		BOE			02/2019		04/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes the reconstruction of street to mitigate long term subsidence causing severe flooding and ponding in the street which creates a safety hazard for driving and braking of vehicles.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	700,000	-	-	-	-	-	-	700,000
Total:	700,000	-	-	-	-	-	-	700,000

PROJECT INFORMATION								
Project Name: Sherman Way Improvements at White Oak Ave								
Project Category: Street - Street Improvement								
Project Address: Sherman Way and White Oak Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BSS		10/2019		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes median refurbishment and sidewalk improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	222,669	-	-	-	-	-	-	222,669
Total:	222,669	-	-	-	-	-	-	222,669

PROJECT INFORMATION								
Project Name: Silver Lake Blvd Underpass Sidewalk and Arches Project								
Project Category: Street - Street Improvement								
Project Address: Silver Lake Blvd at underpass under Sunset Blvd								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13		BOE		09/2019		09/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will extend sidewalk into street with guard rail, and pedestrian handrail. It will also add wrought iron fence/gate to block off the entry into the arcade.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	100,000	-	-	-	-	-	-	100,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	100,000	-	-	-	-	-	-	100,000

PROJECT INFORMATION								
Project Name: Slater Ave Rail Grade Crossing Improvements								
Project Category: Street - Street Improvement								
Project Address: Slater Ave. and 110th								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			10/2019		06/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct 300 linear foot of sidewalk, curb and gutter, signage, and striping, and illumination surrounding railroad on Slater Ave. between 110th and 111th.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	523,125	-	-	-	-	-	-	523,125
Total:	523,125	-	-	-	-	-	-	523,125

PROJECT INFORMATION								
Project Name: Slauson Ave, Street Improvements from Crenshaw Blvd to Western Phase II								
Project Category: Street - Street Improvement								
Project Address: Slauson Ave. from Crenshaw Blvd. to Vermont Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8		BOE			06/2021		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project consists of roadway segment I (Crenshaw to Western, 0.76 mile) improvements including reconstructing failing AC pavement, improving curb and gutter, improving non-ADA compliant curb ramps and sidewalks, implementing a bike lane and improving the surface drainage. Roadway segment II (Van Ness to Western, 0.5 mile) improvements include 61 similar improvements between Van Ness and Western.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	2,000,000	-	-	-	-	-	2,000,000
Total:	-	2,000,000	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: Slauson Ave. Street Improvements from Crenshaw Blvd to Western Phase I								
Project Category: Street - Street Improvement								
Project Address: Slauson Ave. from Crenshaw Blvd. to Vermont Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BOE		07/2021		07/2027		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will increase curb radii, install new signalization equipment at key intersections, reconstruct failing AC pavement, provide street lighting, and install ADA compliant curb ramps.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,402,352	2,000,000	9,600,000	-	-	-	-	14,002,352
Total:	2,402,352	2,000,000	9,600,000	-	-	-	-	14,002,352

PROJECT INFORMATION								
Project Name: Soto Street Bridge Widening Project								
Project Category: Street - Street Improvement								
Project Address: Soto Street bridge over Valley Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BOE		08/2019		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will widen the existing Soto Street bridge over Valley Blvd. by 25 feet, which includes bridge substructure and superstructure retrofits, widening of the adjoining Soto St. roadway to align with the bridge, and sidewalk improvements on the west side. The additional funding will provide for construction of approx. 0.25 mile of a new 6-ft sidewalk on the east side of Soto St bridge and approaches, and other street improvement work.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	23,393,980	-	-	-	-	-	-	23,393,980
Total:	23,393,980	-	-	-	-	-	-	23,393,980

PROJECT INFORMATION								
Project Name: South Bay MSP Crossing Upgrades								
Project Category: Street - Street Improvement								
Project Address: (1.) 9th Street between Grand Avenue and Pacific Ave.; (2) Avalon Blvd. and R St.; (3.) Vermont Ave. and 124th St.; (4) Vermont Ave. and 125th St.; (5) Vermont Ave. (east roadway) and Marine Ave.; (6) Anaheim St. and President Ave.; (7) 7th St. and Beacon St.; (8) 25th St. and Moray Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BOE			-		08/2024	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: BOE will provide support to prepare the TOS and perform QA/QC of the selected consultant's design work, manage the schedule and deliverables, and adherence to the terms and conditions of the TOS commitment. LADOT will perform construction for the South Bay Multi-year Sub-regional Program (MSP) Crossing Upgrades project.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	151,800	-	-	-	-	-	-	151,800
Total:	151,800	-	-	-	-	-	-	151,800

PROJECT INFORMATION								
Project Name: SR2S New Hampshire Ave. Bicycle Friendly Streets								
Project Category: Street - Street Improvement								
Project Address: New Hampshire Avenue from Melrose Ave. to 11th St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
13		DOT			9/1/2017		03/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The project will include installing new traffic calming treatments along New Hampshire Avenue from Melrose Ave. to 11th St. which includes curb ramps and bulb-outs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	454,300	-	-	-	-	-	-	454,300
Total:	454,300	-	-	-	-	-	-	454,300

PROJECT INFORMATION								
Project Name: SR2S Pacoima Bicycle Friendly Street Connections								
Project Category: Street - Street Improvement								
Project Address: Pierce St. from San Fernando to Glenoaks, and along Herrik Ave. from Pierce St. to Brownell								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
7		DOT			04/2020		09/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will install new traffic calming treatments, including curb ramps and bump-outs.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	500,000	-	-	-	-	-	-	500,000
Total:	500,000	-	-	-	-	-	-	500,000

PROJECT INFORMATION								
Project Name: SRT2 - Esperanza ES, Liechty MS, and Union Ave ES								
Project Category: Street - Street Improvement								
Project Address: Union Ave./Union Dr.; 3rd St. and Columbia Ave./Crown Hill Ave.; 16th and Grandview St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1, 13		DOT			03/2015		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install bicycle friendly street elements along Union Ave./Union Dr., new traffic signal and triangle island at 3rd St. and Columbia Ave./Crown Hill Ave., median island/pedestrian refuge at 6th & Grandview St, and new access ramps & sidewalk at various locations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,538,625	-	-	-	-	-	-	1,538,625
Total:	1,538,625	-	-	-	-	-	-	1,538,625

PROJECT INFORMATION								
Project Name: Stocker St., MLK Blvd., and Crenshaw Blvd. Access to Expo LRT Station								
Project Category: Street - Street Improvement								
Project Address: Crenshaw Blvd. between Stocker St. and MLK Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8, 10		DOT		04/2019		06/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: The project will install pedestrian enhancements along Crenshaw Blvd. between Stocker St. and MLK Blvd. which include upgrading curb ramps to ADA compliance, bus pads, bus shelters, and safety lighting.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,262,000	-	-	-	-	-	-	3,262,000
Total:	3,262,000	-	-	-	-	-	-	3,262,000

PROJECT INFORMATION								
Project Name: TCC - Watts Rising - Walkbike Watts								
Project Category: Street - Street Improvement								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		DOT		04/2020		09/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will design and construct curb ramps and curb extensions as part of the Watts Rising project including relocation of the conflicting utilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,092,760	-	-	-	-	-	-	3,092,760
Total:	3,092,760	-	-	-	-	-	-	3,092,760

PROJECT INFORMATION								
Project Name: Terra Bella Street at Fenton Ave Street Improvement								
Project Category: Street - Street Improvement								
Project Address: Terra Bella and Fenton Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
7		BOE		11/2016		07/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will improve the Right-of-Way along the north side of Terra Bella Street from Fenton Street to approximately 350 feet north east of Fenton Avenue to complete a 20-foot roadway, along with a 13-foot concrete sidewalk in accordance with Collector Street standards.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	791,200	-	-	-	-	-	-	791,200
Total:	791,200	-	-	-	-	-	-	791,200

PROJECT INFORMATION								
Project Name: Tujunga/Strathern/Fair Street/Sidewalk Project (Rory Shaw Street Improvement)								
Project Category: Street - Street Improvement								
Project Address: Tujunga, Strathern and Fair Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
6		BOE		-		TBD		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This is design of street improvements associated with the Rory Shaw Park Project. Funding for construction will be required at a future date.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	1,500,000	-	-	-	-	-	-	1,500,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	TBD	-
Total:	1,500,000	-	-	-	-	-	-	1,500,000

PROJECT INFORMATION								
Project Name: Valencia Triangle Landscape Beautification Plaza								
Project Category: Street - Street Improvement								
Project Address: 8th Street between Valencia Street and Green Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1		DOT, BOE			01/2020		12/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will transform approximately 6,000 square feet of frontage street into an enhanced pedestrian friendly oasis. The streetscape improvement includes the enhancement of the existing landscaped median island that will contemplate the existing amenities and form a pedestrian plaza, enhancement of sidewalks, installation of bus stop pedestrian lighting, and the enhancement of a pedestrian crosswalk. This project will complement the community efforts of transforming the existing landscaped Valencia Triangle to the new La Plaza Morazan, which will drastically improve the culture and quality of life for the community by providing an open pedestrian environment.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	851,000	-	-	-	-	-	-	851,000
Total:	851,000	-	-	-	-	-	-	851,000

PROJECT INFORMATION								
Project Name: Valley Circle Blvd - Relinquishment								
Project Category: Street - Street Improvement								
Project Address: Valley Circle Blvd. and Long Valley Rd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BOE			09/2014		12/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is a relinquishment project funded by the California Department of Transportation (Caltrans). It will construct pavement, curbs, gutters, catch basins, retaining walls, horse trail and appurtenant facilities on Long Valley Rd. and Valley Circle Blvd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	385,000	-	-	-	-	-	-	385,000
Total:	385,000	-	-	-	-	-	-	385,000

PROJECT INFORMATION								
Project Name: Ventura BI Sidewalk Improvements (Cahuenga Specific Plan Fee Funded)								
Project Category: Street - Street Improvement								
Project Address: Ventura/Fruitland east of 101 Fwy and various sites along Ventura Blvd (11117-11119; 11150 - 11152; 11222 - 11268; 11459 - 11460; 11533 - 11537; 11554 - 11556; 11571 - 11647; and 12744 - 12548)								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BOE			02/2016		10/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes new sidewalk installation and repair along with curb ramps and other improvements at various locations along Ventura Blvd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,070,000	-	-	-	-	-	-	1,070,000
Total:	1,070,000	-	-	-	-	-	-	1,070,000

PROJECT INFORMATION								
Project Name: Ventura Blvd and Woodman Ave Improvements (Ventura-Cahuenga Specific Plan Funds)								
Project Category: Street - Street Improvement								
Project Address: Ventura Blvd. and Woodman								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			02/2017		02/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will add an additional northbound lane. There are presently two lanes northbound, one designated for a left-turn, and a second combination lane for a through or right-turn and one southbound lane. This project will designate a right-turn lane and will free up the through lane. The project also includes new curb, gutter, asphalt, access ramps, traffic signal and catch basin relocation.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	407,115	-	-	-	-	-	-	407,115
Total:	407,115	-	-	-	-	-	-	407,115

PROJECT INFORMATION								
Project Name: Ventura Canyon and Strathern Avenue								
Project Category: Street - Street Improvement								
Project Address: Ventura Canyon and Strathern Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			07/2021		6/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct the Strathern Street to local street level with 60 foot right of way, 36 foot roadway and 12 foot sidewalk. Additionally, the project will install new street lights, street trees, landscaping, and any additional improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,631,000	-	-	-	-	-	1,631,000
MICLA	-	-	-	-	-	-	-	-
SF	1,114,893	-	-	-	-	-	-	1,114,893
Total:	1,114,893	1,631,000	-	-	-	-	-	2,745,893

PROJECT INFORMATION								
Project Name: Vermont Ave betw Hollywood Blvd & Franklin Ave Public Improvements								
Project Category: Street - Street Improvement								
Project Address: Vermont Ave., between Hollywood Blvd. & Franklin Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BSS			10/2019		04/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes various intersection and sidewalk improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,138,824	-	-	-	-	-	-	1,138,824
Total:	1,138,824	-	-	-	-	-	-	1,138,824

PROJECT INFORMATION								
Project Name: Vermont Ave Bus Stop Improvements - MLK to Wilshire Blvd								
Project Category: Street - Street Improvement								
Project Address: Vermont Ave., from Martin Luther King, Jr. to Wilshire Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1, 8, 9, 10		BSS		7/2020		06/2026		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes bus stop improvements along Vermont Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	684,094	-	-	-	-	-	-	684,094
Total:	684,094	-	-	-	-	-	-	684,094

PROJECT INFORMATION								
Project Name: Via Marisol Street Reconstruction								
Project Category: Street - Street Improvement								
Project Address: 5566 Via Marisol								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BOE		08/2018		07/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will replace damaged pavement, concrete curb, and sidewalk along Via Marisol approximately 700 feet east of Monterey Road. The damage appears to be caused by the underlying soil which appears to be fill material placed in the 1920s. Anticipated repair includes excavation of existing soil, installation of replacement soil, removal and replacement of damaged existing pavement, curb, and sidewalk, and restriping of the street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,372,688	-	-	-	-	-	-	2,372,688
Total:	2,372,688	-	-	-	-	-	-	2,372,688

PROJECT INFORMATION								
Project Name: Victory Blvd (Phase1)-Canoga Ave to Owensmouth Ave								
Project Category: Street - Street Improvement								
Project Address: Victory Blvd. between Canoga Ave. to Owensmouth Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BOE			10/2009		3/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will widen the south side of Victory Blvd (Phase I) between Canoga Ave and Owensmouth Ave to provide an additional eastbound travel lane along this segment to provide a minimum 11- foot wide lane and 10-foot wide sidewalk/parkway. This project will not need to acquire any Right-of-Way.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,410,000	-	-	-	-	-	-	3,410,000
Total:	3,410,000	-	-	-	-	-	-	3,410,000

PROJECT INFORMATION								
Project Name: Victory Boulevard and Encino Ave Intersection								
Project Category: Street - Street Improvement								
Project Address: Victory Blvd. and Encino Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
6		BOE			01/2022		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will reconstruct the Strathern Street to a local street with 60 foot right of way, 36 foot roadway, and 12 foot sidewalk, including installing new street lights, street trees, landscape and any additional improvements to tie to the existing street at both ends of the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	226,212	-	-	-	-	-	-	226,212
Total:	226,212	-	-	-	-	-	-	226,212

PROJECT INFORMATION								
Project Name: Vineland Walkway and Median Improvements								
Project Category: Street - Street Improvement								
Project Address: Vineland Walkway between Magnolia Blvd. and the intersection of Camarillo St./Lankershim Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2, 4		BSS			10/2021		09/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes median refurbishment.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	975,657	-	-	-	-	-	-	975,657
Total:	975,657	-	-	-	-	-	-	975,657

PROJECT INFORMATION								
Project Name: Vision Zero (30 Intersections)								
Project Category: Street - Street Improvement								
Project Address: 52nd St./Figueroa Ave.; Central Ave./Vernon Ave.; N Figueroa St./Piedmont Ave.; 80th St./Hoover Ave.; Estrella Ave./Florence Ave.; N Figueroa St./Ave 45; Adams Blvd./Orange Dr.; Fletcher Ave./Perlita Ave.; Nordhoff St./Woodley Ave.; Adams Blvd./Victoria Ave.; Florence Ave./Harvard Blvd.; Roscoe Blvd./Hazeltine Ave./Ranchito;; Anaheim St./Island Ave.; Hollywood Blvd./Hobart Ave.; Roscoe Blvd./Winnetka Ave.; Anaheim St./Hawaiian Ave.; Lassen St./Winnetka Ave.; Saticoy St./Topanga Canyon Blvd.; Ave 41/Eagle Rock Blvd.; Manchester Ave./St. Andrews Pl.; Sepulveda Blvd./Nordhoff St./Tupper; Balboa Blvd./Devonshire St.; Mission Rd./Valley Blvd.; Slauson Ave./Western Ave.; Balboa Blvd. & Nordhoff St.; N Figueroa St./Marmion Way/Pasadena Ave; Tampa Ave. & Roscoe Blvd.; Burnet Ave./Roscoe Blvd.; N Figueroa St./York Blvd.; Valley Circle Blvd./Victory Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			-		12/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Bureau of Engineering will provide design support through TOS for curb ramps needed for the LADOT project. BOE will provide support during construction and LADOT will manage the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,468,750	-	-	-	-	-	-	3,468,750
Total:	3,468,750	-	-	-	-	-	-	3,468,750

PROJECT INFORMATION								
Project Name: Vision Zero Refuge Island Round 4 Projects								
Project Category: Street - Street Improvement								
Project Address: 1. Fletcher Dr and Avenue 32, 2. Adams Blvd and Portland St, 3. Adams Blvd and Severance St, 4. Culver Blvd and Pershing Dr, 5. Vermont Ave and 52nd St, 6. Western Ave and Rosewood Ave, 7. Western Ave and Carlton Way								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		10/2020		12/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The Bureau of Engineering will provide design support to modify sidewalks, curb ramps, curb and gutters needed for this LADOT project. BOE will also provide support during the construction phase of this project. LADOT will manage the construction.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,770,000	-	-	-	-	-	-	1,770,000
Total:	1,770,000	-	-	-	-	-	-	1,770,000

PROJECT INFORMATION								
Project Name: Wade Street (3640)								
Project Category: Street - Street Improvement								
Project Address: 3640 Wade St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BOE		07/2022		07/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Funding is provided for design to correct the water flow on Wade Street in Mar Vista where water is pooling daily in the street in front of multiple properties in both dry and wet weather.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	105,000	-	-	-	-	-	105,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	105,000	-	-	-	-	-	105,000

PROJECT INFORMATION								
Project Name: Walk Pico! A Catalyst for Community Vitality & Con								
Project Category: Street - Street Improvement								
Project Address: Pico Blvd./Tennessee Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
5		BSS		06/2017		06/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes pedestrian/bike-friendly improvements on Pico Blvd./Tennessee Ave. to strengthen community vitality and connectivity to bus stops and the Expo/Sepulveda & Westwood rail stops.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,301,243	-	-	-	-	-	-	2,301,243
Total:	2,301,243	-	-	-	-	-	-	2,301,243

PROJECT INFORMATION								
Project Name: Washington Blvd Transit Enhancements								
Project Category: Street - Street Improvement								
Project Address: Washington Blvd., between Figueroa to San Pedro								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
9, 14		BSS		06/2014		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes streetscape improvements on Washington Blvd. between Figueroa to San Pedro.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,384,000	-	-	-	-	-	-	2,384,000
Total:	2,384,000	-	-	-	-	-	-	2,384,000

PROJECT INFORMATION								
Project Name: Washington Blvd Transit Enhancements Phase 2								
Project Category: Street - Street Improvement								
Project Address: Washington Blvd. between Hooper Ave. and Alameda St. and on Long Beach St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
9, 14		BSS			07/2017		06/2023	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project includes streetscape improvements on Washington Blvd. between Hooper Ave. and Alameda St. and on Long Beach St.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,294,820	-	-	-	-	-	-	2,294,820
Total:	2,294,820	-	-	-	-	-	-	2,294,820

PROJECT INFORMATION								
Project Name: Watts Central Ave								
Project Category: Street - Street Improvement								
Project Address: 103rd St. from Central Ave. to Graham Ave. and Central from 103rd St. to Imperial Hwy								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		BSS			06/2015		06/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project includes streetscape enhancements on 103rd St. from Central Ave. to Graham Ave. and Central from 103rd St. to Imperial Hwy.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,639,428	-	-	-	-	-	-	3,639,428
Total:	3,639,428	-	-	-	-	-	-	3,639,428

PROJECT INFORMATION								
Project Name: Watts Streetscape Improvements Phase 2								
Project Category: Street - Street Improvement								
Project Address: 103rd Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		BSS		01/2016		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will enhance 103rd Street with street trees, street furniture, pedestrian lighting, crosswalk treatments, access ramps, and way-finding signage.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	836,960	-	-	-	-	-	-	836,960
Total:	836,960	-	-	-	-	-	-	836,960

PROJECT INFORMATION								
Project Name: Western Av Expo Line Station Linkage South								
Project Category: Street - Street Improvement								
Project Address: Western Ave. between Martin Luther King, Jr. Blvd. to Exposition Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BSS		05/2016		12/2021		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will install streetscape and transportation enhancements along Western Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,891,441	-	319,000	-	-	-	-	4,210,441
Total:	3,891,441	-	319,000	-	-	-	-	4,210,441

PROJECT INFORMATION								
Project Name: Western Ave Bus Stop Improvements - 10 Fwy to Wilshire Blvd								
Project Category: Street - Street Improvement								
Project Address: Western Ave., from 10 Fwy to Wilshire Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
10		BSS		07/2020		06/2026		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes bus stop improvements along Western Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	684,094	-	-	-	-	-	-	684,094
Total:	684,094	-	-	-	-	-	-	684,094

PROJECT INFORMATION								
Project Name: Western Ave. Bus Stop and Pedestrian Improvements								
Project Category: Street - Street Improvement								
Project Address: Western Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BOE		-		04/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will improve 13 bus locations along Western Ave, which includes decorative crosswalk, installing 30 concrete access ramps, installing 32 pedestrian countdown signals, security lighting (LED) at 13 bus stops, trash cans, bus benches, and planters.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	917,321	-	-	-	-	-	-	917,321
Total:	917,321	-	-	-	-	-	-	917,321

PROJECT INFORMATION								
Project Name: Westlake MacArthur Park Pedestrian Improvements								
Project Category: Street - Street Improvement								
Project Address: 2230 W 60th St.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1		DOT, BOE		06/2016		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will construct 2.5 miles of pedestrian enhancements including 33 new pedestrian security lights, 41 bus benches, 41 trash receptacles, 80 street trees, and 70 upgraded and 12 new ADA-compliant access ramps. Corridor improvements include the installation of enhanced crosswalks and landscape medians.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,478,833	-	-	-	-	-	-	1,478,833
Total:	1,478,833	-	-	-	-	-	-	1,478,833

PROJECT INFORMATION								
Project Name: Westminster Elementary School - Federal SRTS Cycle								
Project Category: Street - Street Improvement								
Project Address: 1010 Abbot Kinney Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		BSS		03/2011		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will install pedestrian safety improvements in the vicinity of the school.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	622,000	-	-	-	-	-	-	622,000
Total:	622,000	-	-	-	-	-	-	622,000

PROJECT INFORMATION								
Project Name: Wilbur & Portola Elementary Schools - Federal SRTS								
Project Category: Street - Street Improvement								
Project Address: 5213 Crebs Ave.; 6700 Eagle St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		BSS			03/2011		06/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will installation pedestrian safety improvements in the vicinity of the school.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	435,000	-	-	-	-	-	-	435,000
Total:	435,000	-	-	-	-	-	-	435,000

PROJECT INFORMATION								
Project Name: Wonderland Ave and Crescent Drive								
Project Category: Street - Street Improvement								
Project Address: Wonderland Ave. & Crescent Dr.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		BOE			07/2022		02/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes widening the roadway to 20-ft minimum drivable path with adjacent space for guard rails, curb and gutter, and asphalt berm. The project will also require approximately 520-ft of varying height bulkhead, full reconstruction of a 35-ft segment of road due to pavement failure, and additional right-of-way acquisition or street easement. The existing roadway width varies from 10.5-ft to 20-ft.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	669,117	-	-	4,906,854	-	-	5,575,971
Total:	-	669,117	-	-	4,906,854	-	-	5,575,971

PROJECT INFORMATION								
Project Name: Woodlawn Ave Triangle Median Safety Improvements								
Project Category: Street - Street Improvement								
Project Address: Woodlawn Ave. and Maple Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
9		BSS		01/2019		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes safety enhancements to the existing median at Woodlawn Ave. Triangle Median.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	376,212	-	-	-	-	-	-	376,212
Total:	376,212	-	-	-	-	-	-	376,212

PROJECT INFORMATION								
Project Name: Zelzah Ave Street Improvements								
Project Category: Street - Street Improvement								
Project Address: Zelzah Avenue between Ridgeway Road and Newcastle Avenue								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
12		BOE		08/2018		06/2025		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will improve an unpaved and non-standard street, Zelzah Ave., to a Hillside Collector street with width standards. Some dedication will be required from adjacent property owners.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	11,019,523	-	3,200,000	11,019,523	-	-	-	25,239,046
Total:	11,019,523	-	3,200,000	11,019,523	-	-	-	25,239,046

PROJECT INFORMATION								
Project Name: 2016 Earmark - Install Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs)								
Project Category: Street - Traffic Signals								
Project Address: Sunset Boulevard between Micheltorena Street and Edgecliffe Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1, 2, 3, 4, 6, 11, 12, 13		DOT			09/2018		01/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will improve the safety of pedestrian by installing one new scramble crosswalk, one new signal, three new hawks, three new Pedestrian Activated Yellow Flashing Beacons (PAYFB), safety improvements along Sunset Boulevard between Micheltorena Street & Edgecliffe Drive, and Leading Pedestrian Interval (LPI) at twenty-two locations (specific sites TBD). The City will notify the Metro project manager prior to the implementation of any of the LPI's to ensure locations are Prop-C eligible.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,320,000	-	-	-	-	-	-	2,320,000
Total:	2,320,000	-	-	-	-	-	-	2,320,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Five (5) New Signals								
Project Category: Street - Traffic Signals								
Project Address: Calhoun Ave. / Ventura Blvd., Columbus Ave. / Ventura Blvd., Crest Dr. / Pico Blvd., and Lemona Ave. / Ventura Blvd								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4, 5, 14		DOT			03/2015		05/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install new traffic signals at four intersections.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	939,900	-	-	-	-	-	-	939,900
Total:	939,900	-	-	-	-	-	-	939,900

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Five (5) New Signals in HW and SP								
Project Category: Street - Traffic Signals								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
13, 15		DOT		10/2014		05/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project include traffic signals and pedestrian warning devices at four locations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	987,000	-	-	-	-	-	-	987,000
Total:	987,000	-	-	-	-	-	-	987,000

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - RRFB and New Traffic Signals at 27 Locations Project 3								
Project Category: Street - Traffic Signals								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		DOT		06/2016		03/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install 25 RRFBs and 2 traffic signals.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,433,600	-	-	-	-	-	-	1,433,600
Total:	1,433,600	-	-	-	-	-	-	1,433,600

PROJECT INFORMATION								
Project Name: HSIP Cycle 6 - Traffic Signal Modifications at Seven (7) Locations in SFV								
Project Category: Street - Traffic Signals								
Project Address: Vineland Ave. / Magnolia Blvd., Woodman Ave. / Woodman Pl., Vineland Ave. / Riverside Dr., Van Nuys Blvd. / Vanowen St., Nordhoff St. / Van Nuys Blvd., and Western Ave. / Vernon Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			10/2014		05/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project includes left-turn phasing at six (6) intersections and opposed phasing at one (1) intersection.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	812,100	-	-	-	-	-	-	812,100
Total:	812,100	-	-	-	-	-	-	812,100

PROJECT INFORMATION								
Project Name: HSIP Cycle 7 - Left Turn Phasing - 17 locations citywide								
Project Category: Street - Traffic Signals								
Project Address: (1) Manchester Ave. and Normandie Ave.; (2) Broadway and Manchester Ave.; (3) Manchester Ave. and Vermont Ave.; (4) Figueroa St. and Imperial Highway; (5) Martin Luther King Jr Blvd. and Vermont Ave.; (6) Hoover St. and Manchester Ave.; (7) Coldwater Canyon Ave. and Victory Blvd. (8) Centinela Ave. and Ocean Park Blvd; and (9) Crenshaw Blvd. and Stocker St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			05/2017		01/2024	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will install left turn phasing at multiple existing signalized intersections. Construction includes accessible ramp upgrades per 2016 ADA requirements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	4,496,900	-	-	-	-	-	-	4,496,900
Total:	4,496,900	-	-	-	-	-	-	4,496,900

PROJECT INFORMATION								
Project Name: HSIP Cycle 8 - New Signals (10 Intersections)								
Project Category: Street - Traffic Signals								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			06/2017		04/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install new traffic signals at existing partially stop controlled intersections at 10 locations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,284,000	-	-	-	-	-	-	5,284,000
Total:	5,284,000	-	-	-	-	-	-	5,284,000

PROJECT INFORMATION								
Project Name: Pedestrian Lights and Safety Improvements Including Flashing Beacons, Crosswalks, Speed Feedback Signs, and Other Projects								
Project Category: Street - Traffic Signals								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Citywide		DOT			07/2022		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes the implementation of pedestrian lights and safety improvement projects, including flashing beacons, crosswalks, speed feedback signs, and other projects Citywide.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	5,000,000	-	-	-	-	-	5,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	5,000,000	-	-	-	-	-	5,000,000

PROJECT INFORMATION								
Project Name: SBCCOG MSP: Crossing Upgrades								
Project Category: Street - Traffic Signals								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		DOT		04/2021		01/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes crossing upgrades for 14 intersections, including installation of three (3) Rapid Rectangular Flashing Beacons and 11 Pedestrian Hybrid Beacon or "HAWK" Devices.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,260,625	-	-	-	-	-	-	3,260,625
Total:	3,260,625	-	-	-	-	-	-	3,260,625

PROJECT INFORMATION								
Project Name: SBCCOG MSP: Signal Modifications and Operational Improvements								
Project Category: Street - Traffic Signals								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
15		DOT		01/2021		06/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install new traffic signals and add left-turn phasing at existing signals at four intersections in the Harbor Gateway South Area.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,500,000	-	-	-	-	-	-	2,500,000
Total:	2,500,000	-	-	-	-	-	-	2,500,000

PROJECT INFORMATION								
Project Name: SR 710 LATIP: ITS & Technology <input type="checkbox"/> Traffic Signal Upgrades in El Sereno [Huntington, Eastern & Valley]								
Project Category: Street - Traffic Signals								
Project Address: Huntington Dr, Eastern Ave, and Valley Blvd								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			-		TBD	
Prioritization Criteria	<input type="checkbox"/> Risk to Health and Safety							
	<input type="checkbox"/> Legally Mandated							
	<input type="checkbox"/> Resilience/ Sustainability							
	<input type="checkbox"/> Impact to City Operation, Asset Conditions, Reduce Costs							
	<input type="checkbox"/> Equitable Community Investment and Social Equity							
Project Description: The project Includes installing vehicle loops detectors along Huntington Dr, Eastern Ave, and Valley Blvd; installing CCTV cameras at the intersections of Valley Blvd and the 710 freeway ramps; upgrading existing signals to add left turn phasing; upgrading all existing and new pedestrian crossings to pedestrian activated crosswalks with actuated signals; installing new crosswalks, signals and left-turn arrows, as necessary.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF		-						-
MICLA		-						-
SF		10,000,000						10,000,000
Total:	-	10,000,000	-	-	-	-	-	10,000,000

PROJECT INFORMATION								
Project Name: SR 710 LATIP: Soto Street & Marengo Street Traffic Signal Enhancements								
Project Category: Street - Traffic Signals								
Project Address: Soto Street & Marengo Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			01/2021		10/2027	
Prioritization Criteria	<input checked="" type="checkbox"/> Risk to Health and Safety							
	<input type="checkbox"/> Legally Mandated							
	<input type="checkbox"/> Resilience/ Sustainability							
	<input type="checkbox"/> Impact to City Operation, Asset Conditions, Reduce Costs							
	<input checked="" type="checkbox"/> Equitable Community Investment and Social Equity							
Project Description: This project will upgrade the traffic signal equipment at the Soto Street and Marengo Street intersection overpass and enhance the signal timing to facilitate concurrent left-turn movements onto the freeway ramps, monitor traffic flows, and respond to real-time traffic demand and congested conditions. This project will improve operational efficiency and safety.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	-	-	-	-	-	-	2,000,000
Total:	2,000,000	-	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: Traffic Signal Rail Crossing Improvement Project								
Project Category: Street - Traffic Signals								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			05/2018		11/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and where preemption exists.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,224,250	-	-	-	-	-	-	5,224,250
Total:	5,224,250	-	-	-	-	-	-	5,224,250

PROJECT INFORMATION								
Project Name: Vision Zero Express Lane Cycle 2 I-10 Corridor Traffic Signal Improvements								
Project Category: Street - Traffic Signals								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		DOT			01/2021		09/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes new traffic signal, pedestrian scramble phase, and left-turn phasing.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	776,000	-	-	-	-	-	-	776,000
Total:	776,000	-	-	-	-	-	-	776,000

PROJECT INFORMATION								
Project Name: Active Transportation Rail to Rail (part of Rail to River)								
Project Category: Street - Transportation								
Project Address: Slauson Ave. from Crenshaw/LAX light rail station to Metro Blue Line Slauson Station								
Council District(s)	Lead Department(s)			Est. Start Date	Est. Completion Date			
8	Metro, DOT			-	TBD			
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project consists of 5.6 miles of pedestrian and bicycle improvements by converting an existing railroad right-of-way. This project begins near the future Crenshaw/LAX light rail station in Inglewood to the Metro A (Blue) Line - Slauson Station (Segment A). This is part of the Rail to River project, consisting of Segment A and Segment B. Segment B will extend the active transportation corridor from the A Line to the LA River.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	64,400,000	-	30,000,000	-	-	-	TBD	94,400,000
Total:	64,400,000	-	30,000,000	-	-	-	-	94,400,000

PROJECT INFORMATION								
Project Name: ATP Cycle 3 - Arts District Pedestrian and Cyclist Safety Project								
Project Category: Street - Transportation								
Project Address: Santa Fe Ave./Traction Ave./Mateo St.								
Council District(s)	Lead Department(s)			Est. Start Date	Est. Completion Date			
14	DOT			06/2022	05/2024			
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will provide pedestrian and cyclist improvements including new cycle tracks/bike lanes/bike routes, new and widened sidewalks with curb extensions, new traffic controlled intersections, a new shared street connecting to the new Sixth Street Viaduct Arts Plaza, and a green alley connecting between the popular Molino and Hewitt Streets.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	15,000,000	-	-	-	-	-	-	15,000,000
Total:	15,000,000	-	-	-	-	-	-	15,000,000

PROJECT INFORMATION								
Project Name: Broadway-Manchester Active Transportation Equity Project								
Project Category: Street - Transportation								
Project Address: Broadway and Manchester								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
8		BSS		07/2021		06/2025		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes pedestrian and bicycle improvements to provide safer and equitable active transportation including new cycle track, median modifications, sidewalk, curb ramps, and other safety amenities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	31,821,000	-	14,779,000	-	-	-	-	46,600,000
Total:	31,821,000	-	14,779,000	-	-	-	-	46,600,000

PROJECT INFORMATION								
Project Name: Chandler Cycletrack Gap Closure Project								
Project Category: Street - Transportation								
Project Address: Chandler Boulevard, connecting the Chandler and Orange Line Bike Paths								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
2, 4		DOT, BOE		04/2018		07/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will construct a 3.1 mile cycletrack (physically-separated bikeway) along Chandler Boulevard, connecting the Chandler and Orange Line Bike Paths, and bridging a gap in the low-stress bicycle network. The project right-of-way is exclusively located on-street, belonging to the City of Los Angeles. This project would upgrade the bike lanes to a protected bikeway without encroaching into the right-of-way of Metro or adjacent properties.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,972,187	-	-	-	-	-	-	3,972,187
Total:	3,972,187	-	-	-	-	-	-	3,972,187

PROJECT INFORMATION								
Project Name: Eagle Rock Blvd Multi-Modal Transportation Improvements								
Project Category: Street - Transportation								
Project Address: Eagle Rock Blvd. between Colorado Blvd. and York Blvd., also on Fair Park Ave. between Eagle Rock Blvd. and Maywood Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BSS			09/2020		06/2027	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
		Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project includes various pedestrian and bicycle safety and mobility improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	16,362,000	-	-	-	-	-	-	16,362,000
Total:	16,362,000	-	-	-	-	-	-	16,362,000

PROJECT INFORMATION								
Project Name: El Sereno Active Transportation & Transit Connectivity Enhancements								
Project Category: Street - Transportation								
Project Address: Alhambra Ave., Marianna Ave., Huntington Dr., and Beatie Pl.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BSS			09/2020		06/2027	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
		Legally Mandated						
	<input checked="" type="checkbox"/>	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: Various active transportation and transit improvements in the El Sereno community with a focus on Alhambra Ave., Marianna Ave., Huntington Dr., and Beatie Pl.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,000,000	-	-	-	-	-	-	6,000,000
Total:	6,000,000	-	-	-	-	-	-	6,000,000

PROJECT INFORMATION								
Project Name: Exposition - West Bikeway Northvale Segment								
Project Category: Street - Transportation								
Project Address: Motor Ave., from Dunleer Drive to Overland Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5		DOT			10/2017		08/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will construct two segments of bike facilities: a 0.28-mile bike path just north of the I-10 freeway from Motor Avenue to 500 feet east of Dunleer Drive and bike lane from Dunleer Drive to Overland Ave. The project is part of an overall effort to construct a continuous bike-way path from Exposition Park to Santa Monica Beach. The project includes lighting, signage, striping, landscaping, grading, retaining wall, and a traffic signal at Motor Avenue, south of Walavista Road.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,521,000	-	-	-	-	-	-	5,521,000
Total:	5,521,000	-	-	-	-	-	-	5,521,000

PROJECT INFORMATION								
Project Name: I-110 Grand Av - Flower Av Revitalization, Express Lanes Toll Grant Project								
Project Category: Street - Transportation								
Project Address: Flower Street and Grand Avenue between Gage Avenue and Manchester Avenue								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8, 9		BOE			02/2017		08/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project includes the following: 1. Installing bike lanes along Flower Street and Grand Avenue from Gage Avenue down south to West 83rd Street.; and 2. Installing bike lanes along with sidewalk and curb ramp improvements easterly along West 83rd Street from Flower Street to Grand Avenue; then southerly along Grand Avenue from West 83rd Street to West 84th Place, then easterly along West 84th Place to Olive Street, then southerly along Olive Street to West Manchester Avenue, then westerly along Manchester Avenue to the 110 Freeway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,581,000	-	-	-	-	-	-	1,581,000
Total:	1,581,000	-	-	-	-	-	-	1,581,000

PROJECT INFORMATION								
Project Name: Imperial Highway Bike Lanes								
Project Category: Street - Transportation								
Project Address: Imperial Hwy., east of Pershing Dr.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		DOT, BSS			04/2011		06/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project includes modification of median island and widening of Imperial Hwy, east of Pershing Dr. to accommodate bike lanes.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,322,000	-	-	-	-	-	-	2,322,000
Total:	2,322,000	-	-	-	-	-	-	2,322,000

PROJECT INFORMATION								
Project Name: L.A. River Bike Path - Headwaters Section (Construction funded by ATP)								
Project Category: Street - Transportation								
Project Address: LA River Headwaters, from Owensmouth Ave to Mason Ave								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
3		DOT, BSS			01/2017		5/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will construct a Class 1 bike/pedestrian path (1.25 miles) at LA River Headwaters in West San Fernando Valley from Owensmouth Ave. to Mason Ave. along south bank of the river. The bike path will include underpasses at Canoga Ave./Metro Orange Line and De Soto bridges. The project will include lighting railing, striping and signage, and a connection structure to the Metro Orange Line bike way.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	6,136,000	-	-	-	-	-	-	6,136,000
Total:	6,136,000	-	-	-	-	-	-	6,136,000

PROJECT INFORMATION								
Project Name: L.A. River Bike Path - Phase IV Construction								
Project Category: Street - Transportation								
Project Address: Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
4		DOT, BSS			06/2017		06/2025	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will construct a Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on-off ramps.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,284,000	4,959,630	-	-	-	-	-	7,243,630
Total:	2,284,000	4,959,630	-	-	-	-	-	7,243,630

PROJECT INFORMATION								
Project Name: Los Angeles River Way-San Fernando Valley Completion Project (Balboa Blvd - Zoo Drive) [Segments 3-9]								
Project Category: Street - Transportation								
Project Address: LA River, from Balboa to Zoo								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2, 4, 6		BOE			7/2022		06/2029	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will construct a Class I bike path, pedestrian path (as feasible), and greenway along the LA River in gap locations, from Balboa to Zoo Drive (Segments 3-9 of 9 segments). The scope also includes landscaping, bioretention basins lighting, fencing, and series of at grade crossings, overcrossings, (bridges) and undercrossings.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	39,833,000	-	17,450,000	2,657,500	3,480,166	12,949,923	44,804,920	121,175,509
Total:	39,833,000	-	17,450,000	2,657,500	3,480,166	12,949,923	44,804,920	121,175,509

PROJECT INFORMATION								
Project Name: Los Angeles River Way-San Fernando Valley Completion Project (Vanalden to Balboa) [Segments 1-2]								
Project Category: Street - Transportation								
Project Address: LA River, from Vanalden to Balboa								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
3, 5, 6		BOE		-		09/2026		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		X		Equitable Community Investment and Social Equity				
Project Description: This project will design and construct a bike and pedestrian path along the LA River from Vanalden to Balboa (Segments 1 and 2 of 9 segments).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	50,000	-	-	-	-	-	50,000
MICLA	-	-	-	-	-	-	-	-
SF	24,100,000	-	-	16,000,000	-	-	-	40,100,000
Total:	24,100,000	50,000	-	16,000,000	-	-	-	40,150,000

PROJECT INFORMATION								
Project Name: Main Street Bus Stop and Pedestrian Improvement								
Project Category: Street - Transportation								
Project Address: Main St., between 2nd and 4th								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		DOT		-		TBD		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
				Equitable Community Investment and Social Equity				
Project Description: The project includes sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,856,000	-	-	-	-	-	1,856,000
Total:	-	1,856,000	-	-	-	-	-	1,856,000

PROJECT INFORMATION								
Project Name: MAT Cycle 1: Avalon / Martin Luther King / Gage Corridor								
Project Category: Street - Transportation								
Project Address: Avalon/Martin Luther King/Gage								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
9		DOT		-		TBD		
Prioritization Criteria	Risk to Health and Safety							
	Legally Mandated							
	Resilience/ Sustainability							
	Impact to City Operation, Asset Conditions, Reduce Costs							
	Equitable Community Investment and Social Equity							
Project Description: This projects includes active transportation and transit corridor improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								-
MICLA								-
SF		8,000,000						8,000,000
Total:	-	8,000,000	-	-	-	-	-	8,000,000

PROJECT INFORMATION								
Project Name: MAT Cycle 1: Culver City Expo Line Station								
Project Category: Street - Transportation								
Project Address: 8817 Washington Blvd.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
11		DOT		-		TBD		
Prioritization Criteria	Risk to Health and Safety							
	Legally Mandated							
	Resilience/ Sustainability							
	Impact to City Operation, Asset Conditions, Reduce Costs							
	Equitable Community Investment and Social Equity							
Project Description: This project includes First/Last mile connectivity improvements.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								-
MICLA								-
SF		5,000,000						5,000,000
Total:	-	5,000,000	-	-	-	-	-	5,000,000

PROJECT INFORMATION								
Project Name: Melrose Ave - Fairfax Ave to Highland Ave Pedestrian Improvements								
Project Category: Street - Transportation								
Project Address: Melrose Ave. - Fairfax Ave. to Highland Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
5		BSS		02/2020		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes First/Last mile connectivity improvements along Melrose Ave.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,905,713	-	-	-	-	-	-	3,905,713
Total:	3,905,713	-	-	-	-	-	-	3,905,713

PROJECT INFORMATION								
Project Name: Northeast LA Active Transportation & Transit Connectivity Enhancements								
Project Category: Street - Transportation								
Project Address: Marengo St., N. Figueroa St., York Blvd., Yosemite Dr., and Arroyo Secco								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
14		BSS		07/2020		06/2027		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project includes various active transportation and transit improvements in Northeast LA community with a focus on Marengo St., N. Figueroa St., York Blvd., Yosemite Dr., and Arroyo Secco bike path connections.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	5,000,000	-	-	-	-	-	-	5,000,000
Total:	5,000,000	-	-	-	-	-	-	5,000,000

PROJECT INFORMATION								
Project Name: San Fernando Rd Bikepath Phase IIIA Construction								
Project Category: Street - Transportation								
Project Address: Roxford Street in Sylmar to Cohasset Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BSS			03/2017		08/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: The proposed bike path will have a minimum width of 12 feet, including an 8 foot travel way (two 4 foot lanes) for two-way bicycle travel and 2 foot wide paved shoulders. This design project is for the third phase of a planned 8.8-mile long bike path which will run parallel to the Santa Clarita Rail Line within the MTA right-of-way from Roxford Street in Sylmar to Cohasset Street at the Burbank City limit. Phase IIIA involves the construction of approximately 1.9 miles of Class I Bikeway (bike path) complete with welded wire-mesh fencing, lighting and landscaping.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	12,714,000	-	-	-	-	-	-	12,714,000
Total:	12,714,000	-	-	-	-	-	-	12,714,000

PROJECT INFORMATION								
Project Name: San Fernando Rd Bikepath Phase IIIB Construction								
Project Category: Street - Transportation								
Project Address: Roxford Street in Sylmar to Cohasset Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
2		BSS			03/2017		08/2022	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This design project is for the third phase of a planned 8.8-mile long bike path which will run parallel to the Santa Clarita Rail Line within the MTA right-of-way from Roxford Street in Sylmar to Cohasset Street at the Burbank City limit. Phase IIIB involves the construction of approximately 2.24 miles of Class I Bikeway (bike path) complete with welded wire-mesh fencing, lighting and landscaping.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	12,716,000	-	-	-	-	-	-	12,716,000
Total:	12,716,000	-	-	-	-	-	-	12,716,000

PROJECT INFORMATION								
Project Name: SBCCOG MSP: Wilmington Neighborhood Friendly Streets								
Project Category: Street - Transportation								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
15		DOT			07/2022		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install a network of quality pedestrian and bicycle facilities promoting walking or biking to local destinations and alternative routes to larger streets in the Wilmington area.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,000,600	-	-	-	-	-	-	3,000,600
Total:	3,000,600	-	-	-	-	-	-	3,000,600

PROJECT INFORMATION								
Project Name: Soto Street Widening Project (Multnomah Street to Mission Rd)								
Project Category: Street - Transportation								
Project Address: Soto Street from Multnomah St. to Mission Rd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			-		07/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The project will widen the existing Soto Street roadway from Multnomah Street to Mission Road. The roadway widening would increase capacity and would include two travel lanes in each direction, protected bike lanes, a median, and new sidewalks.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	35,660,511	-	-	-	-	-	-	35,660,511
Total:	35,660,511	-	-	-	-	-	-	35,660,511

PROJECT INFORMATION								
Project Name: SR 710 Eastern Avenue Multi-Modal Transportation Improvements								
Project Category: Street - Transportation								
Project Address: Eastern Ave. between Huntington Dr. and Valley Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			07/2021		07/2025	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access to key destinations (e.g. employment centers, markets, educational facilities, healthcare facilities, parks and recreational centers), and reduce the potential for vehicle and pedestrian conflicts. Additional construction funds may be needed in future years; current phase is defining project scope.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	16,388,000	-	-	-	-	-	-	16,388,000
Total:	16,388,000	-	-	-	-	-	-	16,388,000

PROJECT INFORMATION								
Project Name: SR 710 Huntington Drive Multi-Modal Transportation Improvements								
Project Category: Street - Transportation								
Project Address: Huntington Drive between Mission Dr. and Kendall Ave.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			07/2021		07/2028	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project will implement mobility and access improvements, pedestrian access enhancements, transit infrastructure improvements and a dedicated Bus Rapid Transit route, and reconfigure the intersection of Huntington Drive and Monterey Road to improve mobility, and provide better access to the transit hub near the intersection. This project will increase transit service, connectivity, ridership, and improve access to key destinations. Additional construction funds may be needed in future years; current phase is defining project scope.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	17,000,000	-	-	-	-	-	-	17,000,000
Total:	17,000,000	-	-	-	-	-	-	17,000,000

PROJECT INFORMATION								
Project Name: SR 710 LATIP: DASH El Sereno / City Terrace								
Project Category: Street - Transportation								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			01/2021		10/2027	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will expand route to connect to Indiana/3rd Metro Station and implement transit infrastructure improvements and pedestrian access enhancements to El Sereno/City Terrace route to accommodate transit dependent populations. The DASH is a local community shuttle that is heavily utilized by residents for short trips [under 3 miles] reported to be 40% of the trips in several unincorporated East Los Angeles communities. This project will increase transit ridership and connectivity, and improve access to key destinations [employment centers, markets, educational facilities, healthcare facilities, parks and recreational centers].								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	-	-	-	-	-	-	2,000,000
Total:	2,000,000	-	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: SR 710 LATIP: DASH Highland Park / Eagle Rock								
Project Category: Street - Transportation								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		DOT			07/2022		10/2027	
Prioritization Criteria	<input checked="" type="checkbox"/>	Risk to Health and Safety						
	<input type="checkbox"/>	Legally Mandated						
	<input type="checkbox"/>	Resilience/ Sustainability						
	<input type="checkbox"/>	Impact to City Operation, Asset Conditions, Reduce Costs						
	<input checked="" type="checkbox"/>	Equitable Community Investment and Social Equity						
Project Description: This project will implement transit infrastructure improvements and pedestrian access enhancements to the Highland Park/Eagle Rock route to accommodate transit dependent populations. This project will increase transit ridership and connectivity, and improve access to key destinations.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,500,000	-	-	-	-	-	-	1,500,000
Total:	1,500,000	-	-	-	-	-	-	1,500,000

PROJECT INFORMATION								
Project Name: SR 710 Valley Boulevard Multi-Modal Transportation Improvements								
Project Category: Street - Transportation								
Project Address: Valley Blvd. between Soto St. and the 710 Freeway ramps								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
14		BOE			05/2021		05/2028	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This project is the design of multi-modal corridor improvements along Valley Blvd between Soto St and the 710 Freeway ramps. This project is funded as one of the 710 Mobility Improvement Projects (Phase 2).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	34,100,000	-	-	-	-	-	-	34,100,000
Total:	34,100,000	-	-	-	-	-	-	34,100,000

PROJECT INFORMATION								
Project Name: Western Ave Bus Stop and Pedestrian Improvement								
Project Category: Street - Transportation								
Project Address: Western Avenue between Exposition Boulevard and Interstate 10 Freeway								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
8, 10		DOT			03/2012		12/2021	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install pedestrian and transit amenities to enhance the pedestrian environment along Western Avenue between Exposition Boulevard and Interstate 10 Freeway.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	1,472,500	-	-	-	-	-	-	1,472,500
Total:	1,472,500	-	-	-	-	-	-	1,472,500

PROJECT INFORMATION								
Project Name: WSCCOG: Connect Del Rey Stress-Free Bicycle Enhanced								
Project Category: Street - Transportation								
Project Address: Culver Blvd./Slauson Ave. to Bluff Creek Dr./Campus Center Dr.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
11		DOT			-		TBD	
Prioritization Criteria	Risk to Health and Safety							
	Legally Mandated							
	Resilience/ Sustainability							
	Impact to City Operation, Asset Conditions, Reduce Costs							
	Equitable Community Investment and Social Equity							
Project Description: This project will implement a 2.0 mile Stress-Free Bicycle Enhanced Corridor to connect Del Rey, Playa Vista, and, Culver City, includes intersection upgrades from Culver Blvd to Centinela via Slauson, Ballona, Inglewood, Culver Dr, Mesmer, Major, 0.2-mi green bike lane (Culver to Braddock), Crosswalk striping at Braddock/ Slauson, 2 curb extensions at Braddock/Slauson, 0.3-mi sharrows (Braddock to Ballona), 3 speed humps (Braddock to Ballona), traffic circle at Slauson/Bradson, new ramp at Slauson/Ballona, Inglewood Ballona-Culver Dr Connector, 0.7-mi sharrows (Inglewood to Jefferson), 6 speed humps (Inglewood to Jefferson), intersection upgrades at Mesmer/ Jefferson, 0.2-mi green bike lane (Mesmer & Major), intersection upgrades at Mesmer/Major, intersection upgrades at Centinela/Bluff Creek, 0.6-mi green bike lane (Bluff Creek: Centinela to Campus Center), and wayfinding signage.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								-
MICLA								-
SF		4,393,838						4,393,838
Total:	-	4,393,838	-	-	-	-	-	4,393,838

PROJECT INFORMATION								
Project Name: WSCCOG: Expo Bike Path Gap Closure								
Project Category: Street - Transportation								
Project Address: Expo Bike Path, from Overland Ave. to Palms Blvd.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5		DOT			-		TBD	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install a 1.44-mile of bike path (Class I bicycle facility) connecting the endpoints of the existing Expo Bike Path, closely following the Expo Light Rail ROW and Northvale Rd.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								-
MICLA								-
SF		3,168,000						3,168,000
Total:	-	3,168,000	-	-	-	-	-	3,168,000

PROJECT INFORMATION								
Project Name: WSCCOG: Santa Monica to Westwood Stress-Free Bicycle Enhanced Corridor								
Project Category: Street - Transportation								
Project Address: Texas Ave., Westgate Ave, from Centinela Ave. to Ohio Ave								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
5, 11		DOT			-		TBD	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install a 2.5-mile Stress-Free Bicycle Enhanced Corridor to connect Santa Monica to Westwood, including bike lanes and/or sharrows, speed humps, intersection improvements, curb extensions, and roundabouts.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF								-
MICLA								-
SF		8,406,583						8,406,583
Total:	-	8,406,583	-	-	-	-	-	8,406,583

PHYSICAL PLANT PROJECTS

STREET LIGHTING

PROJECT INFORMATION								
Project Name: Street Lighting at Existing Pedestrian Crosswalks -Vision Zero Improvements								
Project Category: Street Lighting - Annual Capital Program								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSL		07/2021		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project installs additional lighting at mid-block crosswalks or crosswalks at intersections to make pedestrians more visible to motorists, enhancing safety of pedestrians crossing the street.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	500,000	500,000	500,000	500,000	500,000	500,000	TBD	3,000,000
Total:	500,000	500,000	500,000	500,000	500,000	500,000	-	3,000,000

PROJECT INFORMATION								
Project Name: Street Lighting Improvements on DOT New and Modified Signals								
Project Category: Street Lighting - Annual Capital Program								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSL		07/2021		06/2022		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will install new street lighting to intersections in conjunction with DOT's New Signal Modification projects.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	125,000	-	-	-	-	-	125,000
Total:	-	125,000	-	-	-	-	-	125,000

PROJECT INFORMATION								
Project Name: Architectural Lighting Maintenance								
Project Category: Street Lighting - Deferred Maintenance								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSL		07/2021		06/2022		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		X		Impact to City Operation, Asset Conditions, Reduce Costs				
		X		Equitable Community Investment and Social Equity				
Project Description: This is an annual program to repair or replace architectural lighting for bridges, statues, trees, walls underpasses, medians, etc. as requested by the Council Offices.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	50,000	-	-	-	-	-	50,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	50,000	-	-	-	-	-	50,000

PROJECT INFORMATION								
Project Name: Bridge and Tunnel Lighting Maintenance								
Project Category: Street Lighting - Deferred Maintenance								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSL		07/2021		06/2022		
Prioritization Criteria		X		Risk to Health and Safety				
		Legally Mandated						
		X		Resilience/ Sustainability				
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This is an annual program for maintenance and operation of bridge and tunnel lighting within the City.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	100,000	-	-	-	-	-	-	100,000
MICLA	-	-	-	-	-	-	-	-
SF	-	100,000	100,000	100,000	100,000	100,000	TBD	500,000
Total:	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000

PROJECT INFORMATION								
Project Name: High Voltage Conversion Program FY21-22 -Materials								
Project Category: Street Lighting - Deferred Maintenance								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BSL			07/2021		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This funding for materials is required for the conversion of 800 series high voltage lighting units to low voltage LED. This request is to complete the Accelerated High Voltage Conversion Program.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	1,280,000	-	-	-	-	-	1,280,000
Total:	-	1,280,000	-	-	-	-	-	1,280,000

PROJECT INFORMATION								
Project Name: Intersection Improvement Unit 16 STM/STP Vision Zero Improvements								
Project Category: Street Lighting - Street Lighting								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BSL			03/2023		09/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will upgrade or replace existing street lighting equipment (may include traffic equipment) at intersections. Work includes installation of new conduit, wires and luminaires.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	480,000	-	-	-	-	-	480,000
Total:	-	480,000	-	-	-	-	-	480,000

PROJECT INFORMATION								
Project Name: Olympic Blvd from Lake St to Western Ave CIP/STP								
Project Category: Street Lighting - Street Lighting								
Project Address: Olympic Blvd. from Lake St. to Western Ave.								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
1, 10		BSL		06/2022		06/2024		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will convert the existing high voltage series street lighting system to a low voltage system (refurbish existing poles; install new conduit, wires, and energy efficient LED lighting.)								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	3,500,000	-	-	-	-	-	-	3,500,000
Total:	3,500,000	-	-	-	-	-	-	3,500,000

PROJECT INFORMATION								
Project Name: Security Lighting Unit 20								
Project Category: Street Lighting - Street Lighting								
Project Address: Various								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSL		06/2021		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project, which is part of the Security Lighting at Bus Stops Program, installs modern pedestrian lighting systems at select bus stop locations to meet lighting standards for pedestrian traffic.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	495,000	-	-	-	-	-	-	495,000
Total:	495,000	-	-	-	-	-	-	495,000

PROJECT INFORMATION								
Project Name: Security Lighting Unit 21								
Project Category: Street Lighting - Street Lighting								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BSL			09/2022		09/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project, part of the Security Lighting at Bus Stops Program, installs modern pedestrian lighting systems at select bus stop locations to meet lighting standards for pedestrian traffic								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	-	495,000	-	-	-	-	-	495,000
Total:	-	495,000	-	-	-	-	-	495,000

PROJECT INFORMATION								
Project Name: Stairway and Walkway Lighting Unit 8								
Project Category: Street Lighting - Street Lighting								
Project Address: Various								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BSL			09/2022		09/2023	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will upgrade or install new pedestrian lighting on stairways and walkways (including tunnels and underpasses). Work includes installation of new conduit, wires, poles, foundations, and luminaires as necessary.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	400,000	-	-	-	-	-	400,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	400,000	-	-	-	-	-	400,000

PROJECT INFORMATION								
Project Name: Wilshire Blvd from Grand Ave to Hoover St CIP/STP								
Project Category: Street Lighting - Street Lighting								
Project Address: Wilshire Blvd. from Grand Ave. to Hoover St.								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
1, 10, 14		BSL			06/2022		03/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: This project will convert the existing high voltage series street lighting system to a low voltage system (refurbish existing poles; install new conduit, wires, and energy efficient LED lighting).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,700,000	-	-	-	-	-	-	2,700,000
Total:	2,700,000	-	-	-	-	-	-	2,700,000

SECTION C

TECHNOLOGY PROJECTS

TECHNOLOGY PROJECTS

The Technology Projects Section will summarize all significant technology projects with a valuation of \$1 million or more. This Section will include the following asset classes:

- **Citywide Infrastructure:** Includes core technical infrastructure, such as radio towers, network equipment, servers, storage systems, backup and recovery systems, licensing for citywide services, security/disaster recovery hardware and software, ecommerce, database platform, fiber optic infrastructure, citywide broadband, and specialty equipment.
- **Major Projects and System Replacements:** Includes upgrades or replacement of major technology systems. The scope of the systems either benefit the entire City or support large departmental operations, such as public safety technology, that require significant investments in resources and time (i.e. public safety radio communication system).

**CAPITAL AND TECHNOLOGY IMPROVEMENT PLAN
SUMMARY - TECHNOLOGY PROJECTS**

BY FUNDING SOURCE

FUNDING SOURCES	Prior Year(s)	Year 1 (2021-22)	Year 2 (2022-23)	Year 3 (2023-24)	Year 4 (2024-25)	Year 5 (2025-26)	Future Funding	TOTAL
GENERAL FUND								
CITYWIDE INFRASTRUCTURE	\$ 7,885,997	\$ 25,583,036	\$ 3,654,026	\$ 4,195,316	\$ 4,210,009	\$ 24,638,605	\$ -	\$ 70,166,989
MAJOR PROJECT AND SYSTEM REPLACEMENTS	-	-	-	-	-	-	-	-
TOTAL - GENERAL FUND	\$ 7,885,997	\$ 25,583,036	\$ 3,654,026	\$ 4,195,316	\$ 4,210,009	\$ 24,638,605	\$ -	\$ 70,166,989
MICLA								
CITYWIDE INFRASTRUCTURE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAJOR PROJECT AND SYSTEM REPLACEMENTS	-	-	-	-	-	-	-	-
TOTAL - MICLA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPECIAL FUNDS								
CITYWIDE INFRASTRUCTURE	\$ 4,500,000	\$ -	\$ 12,539,000	\$ 10,100,000	\$ 10,100,000	\$ 10,100,000	\$ 10,100,000	\$ 57,439,000
MAJOR PROJECTS AND SYSTEM REPLACEMENTS	-	-	-	-	-	-	-	-
TOTAL - SPECIAL FUNDS	\$ 4,500,000	\$ -	\$ 12,539,000	\$ 10,100,000	\$ 10,100,000	\$ 10,100,000	\$ 10,100,000	\$ 57,439,000
TOTAL - ALL FUNDING SOURCES	\$ 12,385,997	\$ 25,583,036	\$ 16,193,026	\$ 14,295,316	\$ 14,310,009	\$ 34,738,605	\$ 10,100,000	\$ 127,605,989

FIVE YEAR PLAN BREAKDOWNS

Funding Sources	TECHNOLOGY		Total Costs
	Prior Year(s)	Year 1 Future Years (Funding Gap)	
GF Subtotal	\$ 7,885,997	\$ 25,583,036	\$ 70,166,989
MICLA Subtotal	\$ -	\$ -	\$ -
SF Subtotal	\$ 4,500,000	\$ -	\$ 57,439,000
Total	\$ 12,385,997	\$ 25,583,036	\$ 127,605,989

NOTES:

- Years 2 - 5 columns: This reflects the anticipated funding needs based on the information available at this time, subject to the annual budget process for the corresponding year.
- Future Funding column: Projects with funding needs beyond 2025-26 or projects with yearly funding gap unknown at this time.
- Ongoing Annual Program: Prior year funding is based on the last funded amount from either 2020-21 or 2019-20, if no funding was provided in 2020-21. For the purpose of this Five Year CTIP Book, the last funding level, at minimum, is reflected under Years 2 - 5. The funding amount for future years (after Year 5) is listed as TBD.
- Capital Program that received funding in 2021-22 for the first time: For the purpose of this Five Year CTIP Book, the current funding level will not be reflected in Years 2 - 5 if the funding needed is considered one-time based on the information available at this time.
- The above notes are applicable to all Summary and Project information tables.

TECHNOLOGY PROJECTS

CITYWIDE INFRASTRUCTURE

PROJECT INFORMATION								
Project Name: Citywide Fiber Optic Network Replacement								
Project Category: Citywide Infrastructure								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		ITA			06/2021		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Replacement of all 36 nodes that comprise the Citywide fiber optic network. Various critical City applications are entirely dependent on this fiber network, including the Police and Fire department dispatch systems, Police body camera and in-car video systems, and internet access for City facilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	3,283,981	-	-	-	-	-	3,283,981
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	3,283,981	-	-	-	-	-	3,283,981

PROJECT INFORMATION								
Project Name: Communication System Maintenance								
Project Category: Citywide Infrastructure								
Project Address: 100 W. 1st Street, Room 842								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		POL			01/2018		12/2026	
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: To maintain hardware and software support for the Land Mobile Radio Systems, Voice Radio Systems, 911 call recording system, and 911 telephony infrastructure to comply with Federal Communications Commission (FCC) rules for integrating text to 911 functions and State rules for integrating enhanced mapping for 911 location accuracy.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	6,985,997	2,699,055	3,654,026	4,195,316	4,210,009	4,638,605	-	26,383,008
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	6,985,997	2,699,055	3,654,026	4,195,316	4,210,009	4,638,605	-	26,383,008

PROJECT INFORMATION								
Project Name: Department of Transportation - Curb Asset Management System								
Project Category: Citywide Infrastructure								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		LADOT		04/2022		12/2023		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Implement Phase 2 of the LADOT Code the Curb Program through contractual services to design a curb asset management system that offers an online administrative portal and supports interoperability with other systems.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,600,000	-	-	-	-	-	1,600,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,600,000	-	-	-	-	-	1,600,000

PROJECT INFORMATION								
Project Name: LATAX Cloud Migration and Technology Enhancements								
Project Category: Citywide Infrastructure								
Project Address: 200 N. Spring Street, Room 201								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		FIN		07/2021		06/2022		
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Funding is provided for enhancement consultation services, cloud migration efforts that will ensure software reinforcement and security, and customer support digital feature enhancements to promote service equity.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,000,000	-	-	-	-	-	1,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,000,000	-	-	-	-	-	1,000,000

PROJECT INFORMATION								
Project Name: LATAx Replacement								
Project Category: Citywide Infrastructure								
Project Address: 200 N. Spring Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		FIN			07/2025		07/2027	
Prioritization Criteria		Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Address an antiquated legacy system and lack of technical support for the City's tax management software. Replacement will bring stability and security to tax information and processing.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	20,000,000	-	20,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	-	-	-	-	20,000,000	-	20,000,000

PROJECT INFORMATION								
Project Name: Obsolete Network Equipment Replacement								
Project Category: Citywide Infrastructure								
Project Address: Citywide								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		ITA			07/2021		06/2026	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Replacement of End-of-Life equipment for Civic Center and municipal buildings. Redesign and improve Council District Network. Deploy wireless technology to 382 Recreation and Parks facilities.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	900,000	2,000,000	-	-	-	-	-	2,900,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	12,539,000	10,100,000	10,100,000	10,100,000	10,100,000	52,939,000
Total:	900,000	2,000,000	12,539,000	10,100,000	10,100,000	10,100,000	10,100,000	55,839,000

PROJECT INFORMATION								
Project Name: SBCCOG MSP: Automated Traffic Surveillance and Control (ATSAC) Communications System Resiliency Improvement in San Pedro								
Project Category: Citywide Infrastructure								
Project Address: Normandie Avenue and Western Avenue								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
15	LADOT			01/2021		10/2027		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Create communications interconnect link in LADOT fiber optic backbone network from Gateway Hub to Wilmington Hub located along Normandie Avenue and Western Avenue in the Wilmington Area. 2019 South Bay Cities Council of Governments (SBCCOG) Multi-year Subregional Program (MSP).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,500,000	-	-	-	-	-	-	2,500,000
Total:	2,500,000	-	-	-	-	-	-	2,500,000

PROJECT INFORMATION								
Project Name: SBCCOG MSP: Automated Traffic Surveillance and Control (ATSAC) Fiber Communications Network Integration with LA County								
Project Category: Citywide Infrastructure								
Project Address: Citywide								
Council District(s)	Lead Department(s)			Est. Start Date		Est. Completion Date		
15	LADOT			01/2021		10/2027		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Create a shared multi-jurisdictional communications ring by building two intercepting connections to LADOT communication hubs; will provide communication to traffic signals, Closed Circuit Television Cameras (CCTV), and other ITS components located along major arterial streets including Pacific Coast Highway and Hawthorne Boulevard between Los Angeles International Airport (LAX) and Wilmington neighborhood in the South Bay Area. South Bay Cities Council of Governments (SBCCOG) Multi-year Subregional Program (MSP).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,000,000	-	-	-	-	-	-	2,000,000
Total:	2,000,000	-	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: Unappropriated Balance - Digital Inclusion								
Project Category: Citywide Infrastructure								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSL		10/2021		12/2022		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Expansion of existing digital divide programs and build out partnerships models (including revenue) that will support new or existing programs in Los Angeles that increase connectivity, access to devices, or digital literacy. Development of new programs, in partnership with City departments and elected officials, that help with connectivity, device access, or digital literacy.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	5,000,000	-	-	-	-	-	5,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	5,000,000	-	-	-	-	-	5,000,000

PROJECT INFORMATION								
Project Name: Unappropriated Balance - Universal Broadband Services								
Project Category: Citywide Infrastructure								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSL		10/2021		12/2022		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Universal Broadband Services in Disadvantaged Communities. Expand buildout of municipal broadband infrastructure in underconnected communities. Increase the number of Angelenos able to access online services.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	10,000,000	-	-	-	-	-	10,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	10,000,000	-	-	-	-	-	10,000,000

TECHNOLOGY PROJECTS

MAJOR PROJECTS AND SYSTEM REPLACEMENTS

PROJECT INFORMATION								
Project Name: Asset Management and Advance Planning								
Project Category: Major Projects and System Replacements								
Project Address: 1149 S. Broadway								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BSS			07/2020		06/2024	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: This system will modernize the Bureau's planning and delivery functions by using data to implement multi-year modernization initiatives and help equitably make streets safe, mobile, and sustainable.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	200,000	2,481,533	1,500,000	1,500,000	-	-	-	5,681,533
MICLA	-	-	-	-	-	-	-	-
SF	800,000	-	-	-	-	-	-	800,000
Total:	1,000,000	2,481,533	1,500,000	1,500,000	-	-	-	6,481,533

PROJECT INFORMATION								
Project Name: BuildLA								
Project Category: Major Projects and System Replacements								
Project Address: 201 N. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		BOE			01/2011		TBD	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: BuildLA is a focused, multi-year effort to actively engage technology to streamline and digitize development services that are critical to the stability of the construction sector in Los Angeles. The long-term objective of BuildLA is to develop a centralized portal that provides an improved customer experience by simplifying the gateway to permitting services.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	21,760,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	31,760,000
Total:	21,760,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	31,760,000

PROJECT INFORMATION								
Project Name: Core Systems Replacement								
Project Category: Major Projects and System Replacements								
Project Address: 201 N. Figueroa Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		LADBS		07/2020		06/2024		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: LADBS is seeking a new core system to support the Department's main business capabilities of permitting, inspections, code enforcement, and licensing. The new core system is envisioned to replace the main legacy systems as well as a number of additional systems.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	390,000	9,430,000	13,540,000	13,540,000	-	-	-	36,900,000
Total:	390,000	9,430,000	13,540,000	13,540,000	-	-	-	36,900,000

PROJECT INFORMATION								
Project Name: Enterprise Asset Management System (EAMS)								
Project Category: Major Projects and System Replacements								
Project Address: 1149 S. Broadway, 4th Floor								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		BSS		07/2021		06/2023		
Prioritization Criteria	X	Risk to Health and Safety						
	X	Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Deploy an EAMS and collect street asset information for use in the planning, prioritization, management, and execution of street projects. The system and associated services will enable StreetsLA to optimize and manage its services. The task shall include services to configure, deploy, and manage the system, including data collection, design, configuration, and training to enable StreetsLA to sustain the system following the initial deployment.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,270,773	950,000	950,000	-	-	-	3,170,773
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,270,773	950,000	950,000	-	-	-	3,170,773

PROJECT INFORMATION								
Project Name: ePlanLA								
Project Category: Major Projects and System Replacements								
Project Address: 201 N. Figueroa Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		LADBS		07/2018		06/2023		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: ePlanLA allows customers to submit electronic plans and pay plan check fees online. LADBS is working to expand the system to accept all plan types.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,068,149	2,490,000	2,490,000	-	-	-	-	7,048,149
Total:	2,068,149	2,490,000	2,490,000	-	-	-	-	7,048,149

PROJECT INFORMATION								
Project Name: General City Purposes - Open Data and Digital Services								
Project Category: Major Projects and System Replacements								
Project Address: 200 N. Main Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		Mayor		07/2015		Continuous		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Funding is provided to enable the City to contract with vendor(s) for the deployment, creation, or maintenance of open data platforms and digital services that enable efficiencies, openness, and participation. To support these efforts, the City will also staff leadership for technology-driven innovation through data and software.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	6,950,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	14,450,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	6,950,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	14,450,000

PROJECT INFORMATION								
Project Name: Human Resources and Payroll (HRP) Project								
Project Category: Major Projects and System Replacements								
Project Address: 200 N. Main Street								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		ITA		04/2020		12/2022		
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: The HRP will replace the Citywide PaySR System with an integrated, "off-the-shelf" packaged solution that can be configured to meet the City's core HRP requirements with minimal customizations. Ongoing system licensing and maintenance costs are not included in the funding detailed below.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	14,497,823	13,235,635	4,102,374	-	-	-	-	31,835,832
MICLA	-	-	-	-	-	-	-	-
SF	2,627,594	1,957,460	-	-	-	-	-	4,585,054
Total:	17,125,417	15,193,095	4,102,374	-	-	-	-	36,420,886

PROJECT INFORMATION								
Project Name: Los Angeles Fire Department Voice Radio System Upgrade								
Project Category: Major Projects and System Replacements								
Project Address: Citywide								
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date		
Various		FIRE		01/2020		06/2025		
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Upgrade of the Fire Department radio system and replacement of all of the dispatch consoles at the primary and backup dispatch centers. Total project cost is \$18.7 million to include UASI funding of \$1 million, plus three years maintenance at \$1 million annually (GF).								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	1,000,000	2,000,000	3,000,000
MICLA	6,600,000	3,100,000	4,000,000	4,000,000	-	-	-	17,700,000
SF	-	-	1,000,000	-	-	-	-	1,000,000
Total:	6,600,000	3,100,000	5,000,000	4,000,000	-	1,000,000	2,000,000	21,700,000

PROJECT INFORMATION									
Project Name: Los Angeles Police Department and Los Angeles Fire Department Radio Infrastructure Repairs									
Project Category: Major Projects and System Replacements									
Project Address: 200 N. Main Street									
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date			
Various		ITA		07/2021		07/2025			
Prioritization Criteria		Risk to Health and Safety							
		Legally Mandated							
		X	Resilience/ Sustainability						
		X	Impact to City Operation, Asset Conditions, Reduce Costs						
			Equitable Community Investment and Social Equity						
Project Description: Replace, repair and upgrade Police, Fire, Simulcast Trunk Radio System (STRS), and Microwave remote and local Communications site that house radio equipment. Key infrastructure components addressed are power, emergency generator, HVAC, shelter, tower, and R-56 grounding.									
FUNDING (in dollars)									
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost	
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding		
GF	7,136,000	3,765,842	6,670,000	6,670,000	6,660,000	-	-	30,901,842	
MICLA	-	534,158	-	-	-	-	-	534,158	
SF	-	-	-	-	-	-	-	-	
Total:	7,136,000	4,300,000	6,670,000	6,670,000	6,660,000	-	-	31,436,000	

PROJECT INFORMATION									
Project Name: Public Works, Street Lighting - Asset Management System (AMS)									
Project Category: Major Projects and System Replacements									
Project Address: 1149 S. Broadway									
Council District(s)		Lead Department(s)		Est. Start Date		Est. Completion Date			
Various		BSL		10/2021		10/2023			
Prioritization Criteria		Risk to Health and Safety							
		Legally Mandated							
		X	Resilience/ Sustainability						
		X	Impact to City Operation, Asset Conditions, Reduce Costs						
		X	Equitable Community Investment and Social Equity						
Project Description: Replace BSL's AMS with a more robust and resilient system that will also enable a more flexible workforce using laptops and mobile devices, and will adapt to new technologies the Bureau is utilizing.									
FUNDING (in dollars)									
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost	
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding		
GF	-	1,000,000	-	-	-	-	-	1,000,000	
MICLA	-	-	-	-	-	-	-	-	
SF	-	-	-	-	-	-	-	-	
Total:	-	1,000,000	-	-	-	-	-	1,000,000	

PROJECT INFORMATION								
Project Name: Regional Procurement Portal								
Project Category: Major Projects and System Replacements								
Project Address: 200 N. Main Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		ITA, CPO			07/2021		01/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
	X	Equitable Community Investment and Social Equity						
Project Description: Expand the LA Procurement and Opportunities Portal (LAPOP) to allow other Cities and private entities to list opportunities to our partners via a regional platform. This system was previously called LA Business Assistance Virtual Network (LABAVN). Ongoing system licensing and maintenance costs are not included in the funding detailed below.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	1,299,000	1,299,000	-	-	-	-	2,598,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	1,299,000	1,299,000	-	-	-	-	2,598,000

PROJECT INFORMATION								
Project Name: Unappropriated Balance - Los Angeles Zoo Wi-Fi and Data Network Expansion								
Project Category: Major Projects and System Replacements								
Project Address: 5333 Zoo Drive								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		ZOO			07/2021		06/2022	
Prioritization Criteria	X	Risk to Health and Safety						
		Legally Mandated						
	X	Resilience/ Sustainability						
	X	Impact to City Operation, Asset Conditions, Reduce Costs						
		Equitable Community Investment and Social Equity						
Project Description: Funding is provided to establish and expand the Zoo's Wi-Fi and data network to support the Department's operations and provide a greater visitor experience.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	2,000,000	-	-	-	-	-	2,000,000
MICLA	-	-	-	-	-	-	-	-
SF	-	-	-	-	-	-	-	-
Total:	-	2,000,000	-	-	-	-	-	2,000,000

PROJECT INFORMATION								
Project Name: Universal Cashiering System (UCS)								
Project Category: Major Projects and System Replacements								
Project Address: 201 N. Figueroa Street								
Council District(s)		Lead Department(s)			Est. Start Date		Est. Completion Date	
Various		LADBS			01/2018		06/2022	
Prioritization Criteria		Risk to Health and Safety						
		Legally Mandated						
		Resilience/ Sustainability						
		X		Impact to City Operation, Asset Conditions, Reduce Costs				
		Equitable Community Investment and Social Equity						
Project Description: The UCS involves the integration and optimization of fee collection services for various development services (DS) departments. The UCS will improve the efficiency and effectiveness of cash receiving, receipting, and payment processing through the consolidation of all DS department transactions.								
FUNDING (in dollars)								
Funding Source(s)	Funds Secured		Anticipated Funding Needs					Total Estimated Cost
	All Prior Years	Adopted Year 1 2021-22	Year 2 2022-23	Year 3 2023-24	Year 4 2024-25	Year 5 2025-26	Future Funding	
GF	-	-	-	-	-	-	-	-
MICLA	-	-	-	-	-	-	-	-
SF	2,731,190	1,390,000	-	-	-	-	-	4,121,190
Total:	2,731,190	1,390,000	-	-	-	-	-	4,121,190

ACRONYMS

ACRONYMS

AHSC	Affordable Housing Sustainable Communities Transportation Grant (State)
ATP	Active Transportation Program Grant (State and/or Federal)
BCA	Bureau of Contract Administration
BOE	Bureau of Engineering
BOS	Bureau of Sanitation
BSL	Bureau of Street Lighting
BSS	Bureau of Street Services
CAO	Office of the City Administrative Officer
CLA	Office of the City Legislative Analyst
CPO	Mayor's Chief Procurement Officer
CRRSAA	Highway Repair Grants – Coronavirus Stimulus from December 2020 (Federal)
CTD	Convention and Tourism Development
CTIEP	Capital and Technology Investment Expenditure Program
CTIP	Capital and Technology Improvement Plan
DASH	Department of Transportation DowntownArea Shuttle
DCA	Department of Cultural Affairs
DCTWRP	Donald C. Tillman Water Reclamation Plant
DOT	Department of Transportation
DWP	Department of Water and Power
Earmark	Federal and/or State Project specific funding additions to legislative bills
ELP	El Pueblo
EMD	Emergency Management Department

EWDD	Economic and Workforce Development Department
FHWA	Federal Highway Administration
Fire	Fire Department
FTA	Federal Transit Authority
GF	City General Fund
GSD	General Services Department
HAWK	High-Intensity Activated Crosswalk Beacons
HSIP	Highway Safety Improvement Program Grant (Federal)
HWRP	Hyperion Water Reclamation Plant
INFRA	Federal Transportation Grant
ITA	Information Technology Agency
LAGWRP	Los Angeles-Glendale Water Reclamation Plant
LAHD	Los Angeles Housing Department
LATIP	Local Alternative Transportation Improvement Program
MAT	County Measure M Transportation Sales Tax Active Transportation Program Grant
Metro Call	County Transportation Call For Projects Grant
MICLA	The Municipal Improvement Corporation of Los Angeles (MICLA) is a General Fund lease financing authority that issues bonds on behalf of the City. It is not a separate source of funding, but rather an alternative to cash when acquiring or constructing larger capital projects, as defined in the criteria reflected in the City's Debt Management Policy.
MIP	Mobility Investment Program
NOS	North Outfall Sewer
POL	Police Department
Prop O	City General Obligation Clean Water Bond Program

Prioritization Criteria	Proposed projects will be reviewed and recommended for funding in accordance with the following primary criteria: <ul style="list-style-type: none"> ● Risk to Health and Safety; ● Legally Mandated; ● Resilience / Sustainability; ● Impact to City Operation, Asset Conditions, Reduce Costs; and, ● Equitable Community Investment and Social Equity.
RAISE	Federal Transportation Grant
RAP	Department of Recreation and Parks
RRFB	Rapid Rectangular Flashing Beacons
SBCCOG MSP	South Bay Cities Council of Government's Multi-year Subregional Program (Measure M)
SF	City Special Fund(s)
SR 710	State Route 710
SRTS	Safe Routes to School Grant (State and/or Federal)
SSRP	Secondary Sewer Renewal Program
STI/TRA	Sustainable Transit Infrastructure/Transportation-Related Amenities
STP	Surface Transportation Program Grant (Federal)
TIGER	Federal Transportation Grant
TIWRP	Terminal Island Water Reclamation Plant
TLSP	Traffic Light Signal Prioritization Grant (State)
VZ	Vision Zero Program
WSCCOG MSP	Westside Cities Council of Government's Multi-year Subregional Program (Measure M)